

**BOONE COUNTY BOARD OF EDUCATION  
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

| WAGES / HOURS           | Month's Totals |           |           | Year-to-date Totals |            |            |
|-------------------------|----------------|-----------|-----------|---------------------|------------|------------|
|                         | Oct-21         | Oct-22    | Oct-23    | FY22                | FY23       | FY24       |
| Schools                 | \$ 24,100      | \$ 15,760 | \$ 12,927 | \$ 181,894          | \$ 164,255 | \$ 39,065  |
|                         | 831.75         | 509.75    | 389.75    | 6,220.00            | 5,283.75   | 1,196.00   |
| IGNITE                  | \$ 561         | \$ 868    | \$ 2,214  | \$ 4,548            | \$ 6,733   | \$ 2,402   |
|                         | 22.00          | 28.50     | 75.00     | 176.25              | 229.75     | 80.75      |
| RISE                    | \$ 10          | \$ -      | \$ -      | \$ 440              | \$ 528     | \$ -       |
|                         | 0.25           | -         | -         | 12.00               | 13.50      | -          |
| Maintenance             | \$ 606         | \$ -      | \$ -      | \$ 10,192           | \$ 7,443   | \$ 486     |
|                         | 19.75          | -         | -         | 283.00              | 165.75     | 12.50      |
| Operations              | \$ -           | \$ -      | \$ -      | \$ -                | \$ -       | \$ -       |
|                         | -              | -         | -         | -                   | -          | -          |
| District Administration | \$ -           | \$ -      | \$ -      | \$ 175              | \$ 155     | \$ 43      |
|                         | -              | -         | -         | 5.50                | 4.75       | 1.25       |
| Finance                 | \$ 243         | \$ 59     | \$ 186    | \$ 962              | \$ 1,493   | \$ 1,409   |
|                         | 7.50           | 1.75      | 4.25      | 30.25               | 43.25      | 35.25      |
| Transportation          | \$ 39,604      | \$ 33,265 | \$ 44,954 | \$ 288,268          | \$ 401,183 | \$ 89,625  |
| Office & Garage         | 202.25         | 160.00    | 383.75    | 1,927.25            | 2,107.25   | 848.00     |
| Field trip hours        | 1,069.00       | 778.00    | 837.25    | 7,115.50            | 8,919.25   | 1,580.25   |
| Human Resources         | \$ 343         | \$ 361    | \$ 48     | \$ 5,226            | \$ 3,407   | \$ 2,120   |
|                         | 10.50          | 8.75      | 1.00      | 161.75              | 92.25      | 52.00      |
| Technology Services     | \$ -           | \$ -      | \$ -      | \$ 1,482            | \$ 1,912   | \$ 600     |
|                         | -              | -         | -         | 26.50               | 33.50      | 10.00      |
| Student Services        | \$ -           | \$ -      | \$ -      | \$ -                | \$ -       | \$ -       |
|                         | -              | -         | -         | -                   | -          | -          |
| Special Education       | \$ 524         | \$ -      | \$ -      | \$ 524              | \$ -       | \$ -       |
|                         | 11.25          | -         | -         | 11.25               | -          | -          |
| Food Service            | \$ -           | \$ -      | \$ -      | \$ -                | \$ -       | \$ -       |
|                         | -              | -         | -         | -                   | -          | -          |
| TOTALS                  | \$ 65,991      | \$ 50,313 | \$ 60,329 | \$ 493,711          | \$ 587,109 | \$ 135,750 |
|                         | 2,174.25       | 1,486.75  | 1,691.00  | 15,969.25           | 16,893.00  | 3,816.00   |