BG1 Project Application Form (Revised) (Ref# 20930)

Form Status: Saved

Tier 4 Project: Longbranch Elementary Mobile Classroom

BG Number: 24-057

District: Boone County (HB678)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Post bid revision

Emergency

No

Project Type and Description

Applicable Items

New Building	No	
Addition	No	
Major Renovation	No	
GESC	No	
Roofing	No	
HVAC	No	
ADA Compliance	No	
Life Safety	No	
Security	No	
Minor Project	Yes	

Minor Project Description

This project consists of the installation of one double-classroom mobile unit at Longbranch Elementary School. Associated power and accessibility, such as concrete sidewalks, ramps, stairs, etc., communications and other tie-ins to the existing school building will also be included.

New Relocatable Classroom No Equipment / Furnishings Procurement No Site Acquisitions No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

4/1/2021

DFP Priority

Project Not Listed on DFP

Yes

Project Not Listed on DFP Description

This project consists of the installation of one double-classroom mobile unit at Longbranch Elementary School. Associated power and accessibility, such as concrete sidewalks, ramps, stairs, etc., communications and other tie-ins to the existing school building will also be included.

Inventory

Facility Name

Longbranch Elementary School (B10000107)

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of the installation of one double-classroom mobile unit at Longbranch Elementary School. Associated power and accessibility, such as concrete sidewalks, ramps, stairs, etc., communications and other tie-ins to the existing school building will also be included.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$156,145.00
Construction Contingency	\$7,807.00
Architect / Engineer Fee	\$15,594.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$25,000.00
Equipment / Computers	\$6,800.00
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$200.00

Other Probable Costs

Printing

Title	Amount	
No Data No Data No Data		
Total Project Cost	\$212,346.00	

\$800.00

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale
Cash - SFCC Requirement
Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund

\$212,346.00 City - County - KYTC Reimbursement

KETS

Federal Funds

External Partner Agreement

Residual Funds

BG Number

Fund Source

Amount

No Data

No Data

No Data

Residual Funds Total:

\$0.00

Other Available Funds

Title

Amount

No Data

No Data

No Data

Total Funds Available

\$212,346.00

BG1 Signature Page (Online Form Ref# 20930)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE -District Financial

BID TABULATION

ROBERT EHMET HAYES & ASSOCIATES, PLLC

Owner: Boone County Board of Education 8330 U. S. 42, Florence, Kentucky 41042

Longbranch Elementary School <u>Mobile Classroom</u> REH #129-523-B / BG #23-467

Bid Due Date: Friday, October 10, 2023 at 11:00 a.m.

CONTRACTOR	BASE BID	COMPLETION DATE
Tri-State Buildings	\$156,145	3/30/24