

DATE: 10/24/23.

AGENDA ITEM (ACTION ITEM):

Consider/Approve the use of the School Based Mental Health (SBMH) and the Trauma Informed Services in Schools (TISS) federal grants to support Trauma Informed Care and Restorative Practices in all schools for the 2023-2028 school years.

APPLICABLE BOARD POLICY:

01.011 General Power and Duties of the Board

HISTORY/BACKGROUND:

The Northern Kentucky Cooperative for Educational Services received SBMH and TISS federal grants that are designed to enhance mental health supports and trauma informed practices in schools. As partners in this grant, KCSD has developed the need outlined below for the grant to support for a total yearly amount of \$57,142.63. This work will support our students with mental health interns, restorative practices coordinators at each school, district trauma site coordinator, school based mental health coordinator, instructional materials, and professional development. The use of the funds from the grants will serve to enhance our work in these areas and build stronger capacity through the coordinator positions.

FISCAL/BUDGETARY IMPACT:

SBMH Grant= \$18,000.00 total per year (23-28)

District Match= \$2,900.50 (District Match funds will come from Title 4)

1 District Mental Health Coordinator= \$2,500 per year

District match: \$468.25 (District Match for fringe will come from Title 4)

TISS Grant= \$39,142.63 total per year

No district match

17 Restorative Practices Coordinators= \$19,672.23 total (23-28)

- \$1,157.19 (includes fringe) per year per coordinator for 17 schools

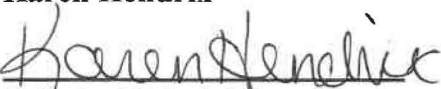
1 District Trauma Site Coordinator= \$2,943.25 per year

RECOMMENDATION:

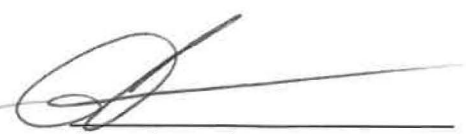
Approve the use of the School Based Mental Health and the Trauma Informed Services in Schools federal grants to support Trauma Informed Care and Restorative Practices in all schools for the 2023-2028 school years.

CONTACT PERSON:

Karen Hendrix


Principal/Administrator


District Administrator


Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.

Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent's mailbox.