

Kenton County Schools  
School Nutrition Services National School Lunch Program  
Board Report September 2023

Expenses Billed: 8/30/23-9/20/23

SCHOOL	%F&R	AVG.DAILY BREAKFAST PARTICIPATION	AVG.DAILY LUNCH PARTICIPATION	BEGINNING BALANCE	RECEIPTS FOR MEALS	FEDERAL REIMBURSEMENT	TOTAL RECEIPTS	LABOR	FOOD & MILK	OTHER	TOTAL EXPENDITURES	ENDING BALANCE
BEECHGROVE	CEP	379	445	\$627.70	\$1,641.18	\$44,358.58	\$45,999.76	\$16,331.80	\$13,988.71	\$8,099.62	\$38,420.13	\$8,207.33
CAYWOOD	CEP	267	384	\$8,539.65	\$1,762.79	\$42,304.93	\$44,067.72	\$13,265.22	\$14,907.17	\$9,616.26	\$37,788.65	\$14,818.72
DIXIE	42%	125	561	\$10,702.68	\$13,547.44	\$41,383.43	\$54,930.87	\$13,477.19	\$14,248.94	\$10,743.21	\$38,469.34	\$27,164.21
FT. WRIGHT	CEP	273	333	\$3,272.35	\$1,489.87	\$38,666.49	\$40,156.36	\$9,428.40	\$13,528.21	\$6,077.09	\$29,033.70	\$14,395.01
R.C. HINSDALE	29%	113	266	-\$73,532.01	\$12,303.27	\$13,893.76	\$26,197.03	\$8,858.26	\$10,095.31	\$5,170.14	\$24,123.71	(\$71,458.69)
KENTON	39%	180	329	\$8,058.25	\$13,051.21	\$22,801.95	\$35,853.16	\$9,749.37	\$7,364.14	\$6,312.70	\$23,426.21	\$20,485.20
PINER	40%	115	150	\$2,094.44	\$7,137.29	\$12,825.57	\$19,962.86	\$8,656.93	\$6,592.80	\$3,302.71	\$18,552.44	\$3,504.86
RIVER RIDGE	CEP	494	621	\$5,971.37	\$1,815.30	\$60,480.16	\$62,295.46	\$17,931.90	\$24,002.81	\$7,890.12	\$49,824.83	\$18,442.00
RYLAND	40%	129	221	-\$3,366.31	\$8,455.11	\$15,827.76	\$24,282.87	\$9,222.49	\$7,176.33	\$5,623.77	\$22,022.59	(\$1,106.03)
SCOTT	45%	119	474	\$14,663.06	\$12,136.53	\$35,824.68	\$47,961.21	\$8,970.63	\$14,735.91	\$9,754.59	\$33,461.13	\$29,163.14
SIMON KENTON	37%	128	669	\$1,973.87	\$21,580.20	\$43,098.42	\$64,678.62	\$17,412.26	\$17,467.49	\$28,445.36	\$63,325.11	\$3,327.38
SUMMIT VIEW	CEP	351	840	\$23,021.65	\$5,521.54	\$68,855.52	\$90,435.72	\$17,585.05	\$26,944.77	\$14,723.67	\$59,253.49	\$54,203.88
TAYLOR MILL	CEP	243	332	\$8,818.01	\$1,016.49	\$31,447.75	\$53,027.95	\$10,950.33	\$12,019.70	\$9,273.78	\$32,243.81	\$29,602.15
TURKEYFOOT	CEP	327	588	\$9,416.09	\$4,448.69	\$51,481.92	\$57,003.46	\$14,141.87	\$14,694.21	\$8,361.45	\$37,197.53	\$29,222.02
TWENHOFEL	37%	125	376	\$914.50	\$15,281.02	\$27,155.79	\$28,172.28	\$10,032.64	\$17,201.56	\$12,778.72	\$40,012.92	(\$10,926.14)
WHITE'S TOWER	CEP	294	426	\$7,264.18	\$1,746.35	\$39,683.97	\$44,132.66	\$11,364.32	\$12,305.71	\$7,519.19	\$31,189.22	\$20,207.62
WOODLAND	CEP	144	420	\$9,485.90	\$2,158.35	\$33,104.56	\$48,385.58	\$11,328.15	\$13,110.70	\$9,731.19	\$34,170.04	\$23,701.44
		3806	7435									
				\$37,925.38	\$125,092.63	\$623,195.24	\$787,543.57	\$208,706.81	\$240,384.47	\$163,423.57	\$612,514.85	\$212,954.10
*Less Indirect Cost \$												20,846.58
TOTAL NET PROFIT/L												\$192,107.52

Simon Kenton--major walk-in cooler repair