

BG1 Project Application Form (Initial)

(Ref# 20898)

Form Status: Saved

Project: East Heights Elementary Renovations

BG Number: 24-164

District: Henderson County (HB678)

Status: New

Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	Yes

Major Renovation Description

The phased addition demolition to include new administrative suite, classrooms, resource rooms, the demolition of two classroom wings & misc areas, misc support space & connectors with limited renovation & new asphalt.

GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	1/31/2022
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DFP Priority

2c.1.1 -

Estimated Cost: \$900,000.00

Facility: No Data

2c.1.2 -

Estimated Cost: \$73,780.00

Facility: No Data

2c.1.3 -

Estimated Cost: \$7,492.00

Facility: No Data

2c.1.4 -

Estimated Cost: \$500,000.00

Facility: No Data

2c.1.5 -

Estimated Cost: \$500,000.00

Facility: No Data

2c.1.6 -

Estimated Cost: \$8,000.00

Facility: No Data

2c.1.7 -

Estimated Cost: \$49,262.00

Facility: No Data

2c.1.8 -

Estimated Cost: \$111,238.00

Facility: No Data

2c.1.9 -

Estimated Cost: \$300,000.00

Facility: No Data

2c.1.10 -

Estimated Cost: \$2,103,697.00

Facility: No Data

2c.1.11 -

Estimated Cost: \$657,405.00

Facility: No Data

2c.1.12 -

Estimated Cost: \$262,962.00

Facility: No Data

2c.1.13 -

Estimated Cost: \$271,180.00

Facility: No Data

2c.1.14 -

Estimated Cost: \$262,962.00

Facility: No Data

2c.1.15 -

Estimated Cost: \$262,962.00

Facility: No Data

2c.1.16 -

Estimated Cost: \$565,369.00

Facility: No Data

2c.1.17 -

Estimated Cost: \$98,611.00

Facility: No Data

2c.1.18 -

Estimated Cost: \$82,176.00

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

East Heights Elementary School (B10000749)

Scope

Provide a Complete Narrative of the Proposed Project

The phased addition demolition to include new administrative suite, classrooms, resource rooms, the demolition of two classroom wings & misc areas, gymnasium, misc support space & connectors with limited renovation & new asphalt.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan**Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$14,999,150.00
Construction Contingency	\$749,958.00
Architect / Engineer Fee	\$1,031,192.00
Construction Manager Fee	
Fiscal Agent Fee	\$80,040.00
Bond Discount	\$335,200.00
Equipment / Furnishings	\$250,000.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	\$8,500.00
Geotechnical Investigations	\$15,000.00
Special Inspections	\$35,000.00
Commissioning	\$30,000.00
Advertising	\$500.00
Printing	\$10,000.00

Other Probable Costs

Title

Amount

Shipping/Mileage	\$7,500.00
Plan Review Fee	\$12,000.00
Bank & Rating	\$34,198.00
Total Project Cost	\$17,598,238.00

Funds Available

Bond Sale - SFCC	\$1,470,000.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$15,290,000.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$838,238.00
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$17,598,238.00

BG1 Signature Page (Online Form Ref# 20898)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial