

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: VII B **DATE:** October 9, 2023

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Danny Adkins

ORIGIN:

- TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ACTION REQUESTED AT THIS MEETING
- ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ACTION REQUESTED AT FUTURE MEETING: (DATE)
- BOARD REVIEW REQUIRED BY
 - STATE OR FEDERAL LAW OR REGULATION
 - BOARD OF EDUCATION POLICY
 - OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- PREVIOUS REVIEW OR ACTION
 - DATE:
 - ACTION:

BACKGROUND INFORMATION:

As per Board policy, all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

SUMMARY OF MAJOR ELEMENTS:

Attached Fundraisers: WCHS Choir (Car Wash); WCHS HOSA (Snap Raise and Swab Drive, service project); WCHS HOSA (HOSA Fun Run, service project); WCHS Adventure Club (Intramural competitions); WCHS TSA (Calendar sponsorships); WCHS TSA (candy sales); WCHS Band Boosters (Coffee, salsa, and cookie dough sales); WCHS Archery (Sponsors for tournaments); WCHS Archery (Kroger card); WCHS Athletic Boosters - Archery (Leaf Raking); WCHS Girls Basketball (popcorn sales); Simmons Art (Art to Remember, service project); Southside Library (The Grand Event sales, service project); Southside Yearbook (Yearbooks, service project); Northside PTO (Holiday Vendor Fair); WCMS Volleyball (Round Robin Tournament; Serve-A-Thon); WCMS Library (Fall Book Fair, service project).

IMPACT ON RESOURCES:

TIMETABLE FOR FURTHER REVIEW OR ACTION:

SUPERINTENDENT'S RECOMMENDATION: Recommended Not Recommended

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 9/13/23

Person/Club/Organization: Choir

Fund-Raiser Requested: Car Wash

Is this a Service Project per Board Policy 09.33? Yes X No

Product to be Sold: Car Wash

Number of Students Participating: 96

Expected Beginning Date: 11/15/23 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 11/15/23

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>1,500</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>1,500</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Bus for NYC Trip	\$ <u>1,500</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Taylor Spivey Date: 9/13/23

7. As Principal, I recommend do not recommend this project.

- Form is typed Budget report is attached
- Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 9-17-23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 10-16-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



CHORUS

FOR 2023 12							JOURNAL DETAIL 2023 1 TO 2023 12						
ACCOUNTS FOR: 25 SCHOOL ACTIVITY FUND													
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED							
72135 CHORUS-SAF	0.00	0.00	-1,936.68	89.20	1,847.48	100.0%							
TOTAL SCHOOL ACTIVITY FUND	0.00	0.00	-1,936.68	89.20	1,847.48	100.0%							
TOTAL REVENUES	-2,968.28												
-9,775.00		-12,743.28	-11,725.12	0.00	-1,018.16								
TOTAL EXPENSES	2,968.28	12,743.28	9,788.44	89.20	2,865.64								
9,775.00													

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **WCHS** Date: **9/10/2023**
Person/Club/Organization: **WCHS HOSA - Future Health Professionals Student Organization**

Fund-Raiser Requested: **Be The Match**

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: **Snap Raise (Donation) and Swab Drive**

Number of Students Participating: **60**

Expected Beginning Date: **Oct 27 2023** (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **March 2024**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>2000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>100</u>	\$ _____
3. Total Profit:	\$ <u>1900</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Donate to "Be The Match" - Bone Marrow Transplants	\$1900	\$ _____
(National HOSA Philanthropy)	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Jessica Knight Date: 9/10/2023

7. As Principal, I recommend do not recommend this project.

- Form is typed Budget report is attached
- Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 9-22-23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 10-16-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS

HOSA

FOR 2024 13 JOURNAL DETAIL 2024 1 TO 2024 13

ACCOUNTS FOR: 25 SCHOOL ACTIVITY FUND	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
7263S HOSA-SAF	0.00	0.00	0.00	-2,019.00	2,250.00	-231.00	100.0%
TOTAL SCHOOL ACTIVITY FUND	0.00	0.00	0.00	-2,019.00	2,250.00	-231.00	100.0%
TOTAL REVENUES	-14,609.95	0.00	-14,609.95	-2,019.00	0.00	-12,590.95	
TOTAL EXPENSES	14,609.95	0.00	14,609.95	0.00	2,250.00	12,359.95	

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **WCHS** Date: **9/19/2023**
 Person/Club/Organization: **WCHS HOSA - Future Health Professionals Student Organization**
 Fund-Raiser Requested: **HOSA Fun Run**

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: **Donations towards Fun Race**

Number of Students Participating: **100**

Expected Beginning Date: **Spring 2024** (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **March 2024**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>2000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>200</u>	\$ _____
3. Total Profit:	\$ <u>1800</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Donate to Local Health Related Charity</u>	<u>\$1800</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Jessica Knight Date: 9/19/2023

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: _____ Date 9-22-23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Danny Adley Date 10-16-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

HOSA

JOURNAL DETAIL 2024 1 TO 2024 13								
FOR 2024 13	ACCOUNTS FOR: 25 SCHOOL ACTIVITY FUND	ORIGINAL APPROP	TRANS/ADJ/SMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
7263S HOSA-SAF	0.00	0.00	0.00	0.00	-2,019.00	2,250.00	-231.00	100.0%
TOTAL SCHOOL ACTIVITY FUND:	0.00	0.00	0.00	0.00	-2,019.00	2,250.00	-231.00	100.0%
TOTAL REVENUES	-14,609.95	0.00	-14,609.95	0.00	-2,019.00	0.00	-12,590.95	
TOTAL EXPENSES	14,609.95	0.00	14,609.95	0.00	0.00	2,250.00	12,359.95	

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 02/06/2023

Person/Club/Organization: WCHS ADVENTURE CLUB

Fund-Raiser Requested: INTRAMURAL COMPETITIONS

Is this a Service Project per Board Policy 09.33? Yes No X

Product to be Sold: ENTRY FEE TO BE COLLECTED TO PLAY ON INTRAMURAL TEAM

Number of Students Participating: 50-100

Expected Beginning Date: 10/24/23 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 05/27/2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>600.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>100.00</u>	\$ _____
3. Total Profit:	\$ <u>500.00</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>ADVENTURE CLUB ENTRY FEES</u>	\$ <u>500</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Melodythmilton Date: 9/28/23

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: _____ Date 9-28-23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Danny Adley Date 10-16-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

ADVENTURE CLUB

FOR 2023 13 JOURNAL DETAIL 2023 1 TO 2023 13

ACCOUNTS FOR: 25 SCHOOL ACTIVITY FUND	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
72065 ADVENTURE CLUB-SAF	0.00	0.00	0.00	0.00	0.00	.0%
TOTAL SCHOOL ACTIVITY FUND	0.00	0.00	0.00	0.00	0.00	.0%
TOTAL REVENUES	-6,000.00	-6,554.00	-2,750.00	0.00	-3,804.00	
TOTAL EXPENSES	6,000.00	6,554.00	2,750.00	0.00	3,804.00	

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 09/26/2023

Person/Club/Organization: TSA

Fund-Raiser Requested: Calendar sponsorship

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Students will get sponsored through calendar date donations

Number of Students Participating: 16

Expected Beginning Date: 10/27/2023 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 6/30/2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 2500	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 0	\$ _____
3. Total Profit:	\$ 2500	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
TSA State and National Conventions	\$2500	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: [Signature] Date: 09/26/2023

7. As Principal, I recommend do not recommend this project.
- Form is typed Budget report is attached
- Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 9-28-23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 10-16-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS

TSA

JOURNAL DETAIL 2023 1 TO 2023 13								
FOR 2023 13	ACCOUNTS FOR: 25 SCHOOL ACTIVITY FUND	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
72825	TECH ED ACCT-SAF	0.00	0.00	0.00	-278.56	0.00	278.56	100.0%
TOTAL SCHOOL ACTIVITY FUND		0.00	0.00	0.00	-278.56	0.00	278.56	100.0%
TOTAL REVENUES		-288.04	-850.00	-1,138.04	-597.04	0.00	-541.00	
TOTAL EXPENSES		288.04	850.00	1,138.04	318.48	0.00	819.56	

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 09/26/2023

Person/Club/Organization: TSA

Fund-Raiser Requested: Candy sales

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: candy bars

Number of Students Participating: 16

Expected Beginning Date: 10/27/2023 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 6/30/2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 21000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 7000	\$ _____
3. Total Profit:	\$ 14000	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
TSA State and National Conventions	\$14000	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Wendy Crabtree Date: 09/26/2023

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 9-28-23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Danny Adley Date 10-16-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

TSA

FOR 2023 13							JOURNAL DETAIL 2023 1 TO 2023 13			
ACCOUNTS FOR: 25 SCHOOL ACTIVITY FUND										
ORIGINAL APPROP.	TRANS/ADJSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED				
72825	TECH ED ACCT-SAF	0.00	0.00	0.00	278.56	100.0%				
	TOTAL SCHOOL ACTIVITY FUND	0.00	-278.56	0.00	278.56	100.0%				
	TOTAL REVENUES	-850.00	-597.04	0.00	-541.00					
	TOTAL EXPENSES	850.00	318.48	0.00	819.56					

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 9/27/2023

Person/Club/Organization: WCHS Band Boosters

Fund-Raiser Requested: Goodies for the Holidays

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Coffee, Salsa & Cookie Dough

Number of Students Participating: 100

Expected Beginning Date: 10/24/2023 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 11/6/2023

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>4,400</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>2,750</u>	\$ _____
3. Total Profit:	\$ <u>1,650</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Mileage Reimbursement	\$ 800	\$ _____
Winter Guard	\$ 850	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: *[Signature]* Date: 9/28/23

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *[Signature]* Date 9-28-23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: *[Signature]* Date 10-16-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

2023-2024 Band Booster Revenue Projection					
Earned Revenue	\$	6,500.00	\$	-	\$ 6,500.00
Fundraising	\$	16,065.00	\$	-	\$ 16,065.00
Kroger	\$	11,700.00	\$	-	\$ 11,700.00
Snap/Raise	\$	14,800.00	\$	-	\$ 14,800.00
Donations	\$	2,600.00	\$	-	\$ 2,600.00
Community Sponsors	\$	14,600.00	\$	-	\$ 14,600.00
Dine to Donate	\$	2,200.00	\$	-	\$ 2,200.00
Carryover	\$	15,000.00	\$	-	\$ 15,000.00

2023-2024 Band Booster Budget					
Services		\$7,150.00	\$0.00	\$0.00	\$7,150.00
Jazz Band		\$250.00	\$0.00		\$250.00
Symphonic Band		\$500.00	\$0.00		\$500.00
Percussion Ensemble		\$300.00	\$0.00		\$300.00
Show Design		\$1,000.00	\$0.00		\$1,000.00
Leadership Training		\$600.00	\$0.00		\$600.00
Spring Training		\$2,000.00	\$0.00		\$2,000.00
Guest Instructor		\$2,500.00	\$0.00		\$2,500.00
Equipment		\$21,125.00	\$0.00	\$0.00	\$21,125.00
Props		\$8,000.00	\$0.00		\$8,000.00
Flags		\$2,000.00	\$0.00		\$2,000.00
Long Ranger upgrades		\$3,250.00	\$0.00		\$3,250.00
Drum Wraps/Heads		\$500.00	\$0.00		\$500.00
Front Ensemble Equipment		\$1,975.00	\$0.00		\$1,975.00
Professional Banner		\$0.00	\$0.00		\$0.00
Winter Guard		\$1,500.00	\$0.00		\$1,500.00
Instruments		\$2,000.00	\$0.00		\$2,000.00
Electronics		\$1,900.00	\$0.00		\$1,900.00
Fees		\$6,065.00	\$0.00	\$0.00	\$6,065.00
Booster Insurance		\$205.00	\$0.00		\$205.00
Dues and Subscriptions		\$500.00	\$0.00		\$500.00
All State music purchase		\$200.00	\$0.00		\$200.00
Marching Entrance Fees		\$7,100.00	\$0.00		\$7,100.00
TriState Winter Guard Fees		\$900.00	\$0.00		\$900.00
KMEA Fees		\$1,500.00	\$0.00		\$1,500.00
Bank Fees		\$100.00	\$0.00		\$100.00
PO Box		\$210.00	\$0.00		\$210.00
Software		\$350.00	\$0.00		\$350.00
Meals		\$12,800.00	\$0.00	\$0.00	\$12,800.00
Band Camp Meals		\$2,000.00	\$0.00		\$2,000.00
Competition/Game Meals		\$4,500.00	\$0.00		\$4,500.00
Donation Snacks		\$200.00	\$0.00		\$200.00
Food Supplies		\$500.00	\$0.00		\$500.00
Other Meals/Snacks		\$3,000.00	\$0.00		\$3,000.00
Banquet Catering/Food/Drink		\$2,600.00	\$0.00		\$2,600.00
MISC		\$1,100.00	\$0.00	\$0.00	\$1,100.00
Shipping Expenses		\$100.00	\$0.00		\$100.00
Miscellaneous Expenses		\$1,000.00	\$0.00		\$1,000.00
Recognition Recruiting		\$4,150.00	\$0.00	\$0.00	\$4,150.00
Band Banquet- Expenses		\$2,000.00	\$0.00		\$2,000.00
8th Grade Night		\$250.00	\$0.00		\$250.00
Pool Party		\$400.00	\$0.00		\$400.00
Sixth Grade Band Night		\$300.00	\$0.00		\$300.00
Senior Recognition		\$1,200.00	\$0.00		\$1,200.00
Supplies		\$5,100.00	\$0.00	\$0.00	\$5,100.00
Fundraising Supplies		\$1,700.00	\$0.00		\$1,700.00
Sponsor Shirts		\$2,500.00	\$0.00		\$2,500.00
Volunteer Supplies		\$500.00	\$0.00		\$500.00
Booster Supplies		\$100.00	\$0.00		\$100.00
Band Director- Supplies		\$300.00	\$0.00		\$300.00
Travel Transportation		\$13,825.00	\$0.00	\$0.00	\$13,825.00
Vehicle Maintenance		\$1,500.00	\$0.00		\$1,500.00
Trailer Insurance & Registration		\$1,400.00	\$0.00		\$1,400.00
New Trailer		\$0.00	\$0.00		\$0.00
Box Truck Rental		\$0.00	\$0.00		\$0.00
Mileage Reimbursement		\$1,800.00	\$0.00		\$1,800.00
Gas (4wheel, box truck, gen.)		\$125.00	\$0.00		\$125.00
Disney Reimbursement		\$0.00	\$0.00		\$0.00
Hotel Payment		\$4,000.00	\$0.00		\$4,000.00
Transportation		\$5,000.00	\$0.00		\$5,000.00
Uniforms		\$12,150.00	\$0.00	\$0.00	\$12,150.00
Supplies & Cleaning		\$250.00	\$0.00		\$250.00
Glove/Shoe Payment		\$0.00	\$0.00		\$0.00
Winter Guard Uniforms		\$1,900.00	\$0.00		\$1,900.00
Custom MB Tops		\$5,500.00	\$0.00		\$5,500.00
Custom Shirts		\$2,000.00	\$0.00		\$2,000.00
Custom Plumes		\$0.00	\$0.00		\$0.00
Custom Guard Uniforms		\$2,500.00	\$0.00		\$2,500.00
Carryover Balance	Carryforward to next year		\$0.00	\$0.00	\$0.00

Includes brain, carts etc

Includes new generator

includes Dave & Busters

includes patches/letters

\$1,200 New Trailer to be considered, if we exceed fundraising goals

\$0.00

BANK BALANCE			
\$0.00	\$0.00	\$0.00	\$0.00

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School (School Fundraiser) Date: 9-29-2023

Person/Club/Organization: Stephanie Blanton/Archery

Fund-Raiser Requested: Sponsors for Tournament

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: _____

Number of Students Participating: 30

Expected Beginning Date: December 1, 2023 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: December 8, 2023

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>1500</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ _____	\$ _____
3. Total Profit:	\$ _____	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Supplies/Equipment needed</u>	\$ <u>1500</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: [Signature] Date: 9/29/2023

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 9/29/23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 10-16-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

ARCHERY

FOR 2023 13 JOURNAL DETAIL 2023 1 TO 2023 13

ACCOUNTS FOR: 25 SCHOOL ACTIVITY FUND	TRANS/ADJSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
ORIGINAL APPROP						
74065 ARCHERY-SAF	0.00	0.00	-3,966.99	0.00	3,966.99	100.0%
TOTAL SCHOOL ACTIVITY FUND	0.00	0.00	-3,966.99	0.00	3,966.99	100.0%
TOTAL REVENUES	2,364.01	-10,763.99	-6,273.99	0.00	-4,490.00	
TOTAL EXPENSES	-2,364.01	10,763.99	2,307.00	0.00	8,456.99	

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School (School Fundraiser) Date: 9-29-2023

Person/Club/Organization: Stephanie Blanton/Archery

Fund-Raiser Requested: Kroger Card

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: _____

Number of Students Participating: 30

Expected Beginning Date: November 2023 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: May 2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>1500</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ _____	\$ _____
3. Total Profit:	\$ _____	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Supplies/Equipment needed</u>	\$ <u>1500</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: [Signature] Date: 9/29/2023

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 9/29/23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 10-16-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

ARCHERY

FOR 2023-13 JOURNAL DETAIL 2023 1 TO 2023 13

ACCOUNTS FOR: 25 SCHOOL ACTIVITY FUND	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
74065 ARCHERY-SAF	0.00	0.00	0.00	-3,966.99	0.00	3,966.99	100.0%
TOTAL SCHOOL ACTIVITY FUND	0.00	0.00	0.00	-3,966.99	0.00	3,966.99	100.0%
TOTAL REVENUES	-13,128.00	2,364.01	-10,763.99	-6,273.99	0.00	-4,490.00	
TOTAL EXPENSES	13,128.00	-2,364.01	10,763.99	2,307.00	0.00	8,456.99	

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School (Booster Fundraiser) Date: 9-29-2023

Person/Club/Organization: Stephanie Blanton/Archery

Fund-Raiser Requested: Leaf Raking

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: _____

Number of Students Participating: 30

Expected Beginning Date: November, 2023 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: December 2023

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>1500</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ _____	\$ _____
3. Total Profit:	\$ _____	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Supplies/Equipment needed</u>	\$ <u>1500</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: [Signature] Date: 9/29/2023

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 9/29/23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 10-16-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

Woodford County High School Athletic Boosters
Budget
August 1, 2023-July 31, 2024

Beginning Cash Balance		\$	56,651
Income			
	Pie Sales	\$	30,000
	Team fundraisers	\$	123,000
	Concessions	\$	46,000
	Total Revenue	\$	199,000
Expenses			
	Admin Cost- filing fees	\$	575
	PO Box rental	\$	200
	Insurance	\$	450
	Pie Expense	\$	14,800
	Concession Supplies	\$	23,000
	Team Allocations	\$	213,000
	Total Expense	\$	252,025
Ending Cash Balance		\$	3,626

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 9/29/2023

Person/Club/Organization: Latear Eason/ Girls Basketball Team

Fund-Raiser Requested: Double Good Popcorn Fundraiser

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Popcorn

Number of Students Participating: 25

Expected Beginning Date: November 6, 2023 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: November 10, 2023

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>6,000</u>	\$ <u>6,000</u> <i>cp</i>
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ <u>0</u>
3. Total Profit:	\$ <u>6,000</u>	\$ <u>6,000</u> <i>cp</i>
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Athletic Gear, Athletic equipment, and Referees	\$ <u>6,000</u>	\$ <u>6,000</u>
	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Latear Eason Date: 9/29/23

7. As Principal, I recommend do not recommend this project.
 Form is typed Budget report is attached
 Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Shiranda Best Date: 9/29/23

8. As Superintendent, I recommend do not recommend this project.
Superintendent's rationale for not recommending this request:

Superintendent's Signature: Darryl Adley Date: 10-16-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

GIRLS BASKETBALL

FOR 2023 13

JOURNAL DETAIL 2023 1 TO 2023 13

ACCOUNTS FOR: 25 SCHOOL ACTIVITY FUND
 ORIGINAL APPROP TRANS/ADJ/SMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCE/REQ AVAILABLE BUDGET % USED

73205 GIRLS BASKETBALL-SAF 0.00 0.00 0.00 0.00 -6,003.45 0.00 6,003.45 100.0%

TOTAL SCHOOL ACTIVITY FUND 0.00 0.00 0.00 0.00 -6,003.45 0.00 6,003.45 100.0%

TOTAL REVENUES -6,000.00
 -12,900.00
 TOTAL EXPENSES 18,900.00
 12,900.00 6,000.00
 -24,692.88
 18,689.43
 5,792.88
 210.57

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Simmons Elementary**

Date: **9/19/23**

Person/Club/Organization: **Sara Rupard, Art**

Fund-Raiser Requested: **Art to Remember**

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: **Products with students artwork such as magnets, coffee cups, t shirts, notebooks etc.**

Number of Students Participating: **400**

Expected Beginning Date: **10/25/23**

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **12/19/23**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>2,000.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>1100.00</u>	\$ _____
3. Total Profit:	\$ <u>900.00</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Art supplies such as paint, paper, colored pencils, etc</u>	\$ <u>900.00</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Sara Rupard Date: ~~10/19~~ 9/19/23

7. As Principal, I recommend do not recommend this project. SR

- Form is typed
- Budget report is attached
- Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 9/21/23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Danny Adley Date 10-16-23

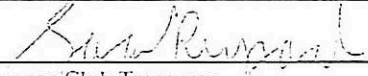
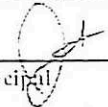
A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

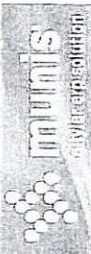
School	Sumner	Year	2023-2024
Activity Account	7408 - Art To Remember		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance		
RECEIPTS		
075210-0999C Comm. Hl Prg.	.15	
075210-1790 Other Student	729.85	
EXPENDITURES		
0752818 - 0610 Supplies		730.00
Totals	730.00	730.00

 Sponsor/Club Treasurer	 Principal
4/14/23 Date	4/13/23 Date

Submit to Principal By April 15

WOODFORD COUNTY PUBLIC SCHOOLS



YTD BUDGET REPORT - SIMMONS ART TO REMEMBER

FOR 2024 13 JOURNAL DETAIL 2024 1 TO 2024 13						
ORIGINAL APPROP	TRANS/ADJMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
24 DISTRICT ACTIVITY FUND						
2408 ART TO REMEMBER-DAF						
0610 GENERAL SUPPLIES	0.00	747.54	0.00	0.00	747.54	.0%
0650 SUPPLIES-TECHNOLOGY RELATED	0.00	481.03	0.00	0.00	481.03	.0%
0999C COMMITTED BEG BAL CARRY FORWD	0.00	-728.57	0.00	0.00	-728.57	.0%
1790 OTHER STUDENT ACTIVITY INCOME	0.00	-500.00	0.00	0.00	-500.00	.0%
TOTAL ART TO REMEMBER-DAF	0.00	0.00	0.00	0.00	0.00	.0%
TOTAL DISTRICT ACTIVITY FUND						
TOTAL REVENUES	0.00	-1,228.57	0.00	0.00	-1,228.57	
TOTAL EXPENSES	0.00	1,228.57	0.00	0.00	1,228.57	
GRAND TOTAL	0.00	0.00	0.00	0.00	0.00	.0%

** END OF REPORT - Generated by Anita Mize **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Southside Elementary**

Date: **09/19/2023**

Person/Club/Organization: **Candy Luttrell, Southside Library**

Fund-Raiser Requested: **The Grand Event**

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: **Materials of The Grand Event reading buddy**

Number of Students Participating: **300**

Expected Beginning Date: **08/17/2023** (Beginning date cannot be prior to the Board Meeting.)

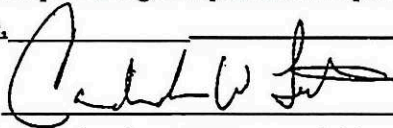
Expected Ending Date: **09/07/2023**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>2192</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>2192</u>	\$ _____
3. Total Profit:	\$ <u>0</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>This fundraiser is to provide an opportunity for kids to</u>	\$ <u>2192</u>	\$ _____
<u>complete an activity with parents/grandparents. No profit</u>	\$ _____	\$ _____
<u>is expected to be made.</u>	\$ _____	\$ _____


6. Sponsor's Signature:  Date: 9-28-23

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date: 9-28-23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:  Date: 10-16-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS

YEAR-TO-DATE BUDGET REPORT

FOR 2024-13

ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

24 DISTRICT ACTIVITY FUND

7439 ENGORE CLUB-DAF

050210 SS-DISTRICT ACTIVITY REVENUE

050210 0999C 7439	BEG BALANCE CARRY FORWARD	-5,693.39	0.00	0.00	-5,693.39	.0%
050210 1740 7439	STUDENT FEES	0.00	-25.00	0.00	25.00	100.0%
050210 1790 7439	OTHER STUDENT ACTIVITY INCOME	0.00	-6,176.23	0.00	4,563.02	382.9%
050210 1920 7439	CONTRIBUTIONS/DONATIONS	-1,613.21	0.00	0.00	0.00	.0%
	TOTAL SS DISTRICT ACTIVITY REVENUE	-7,306.60	-6,201.23	0.00	-1,105.37	84.9%

0502818 DAF-INSTRUCTION

0502818 0449 7439	RENTAL-OTHER	0.00	0.00	0.00	0.00	.0%
0502818 0610 7439	GENERAL SUPPLIES	0.00	3,625.79	0.00	-2,625.79	362.6%
0502818 0650 7439	SUPPLIES-TECHNOLOGY RELATED	1,000.00	0.00	0.00	3,922.00	.0%
0502818 0673 7439	FEES/REGISTRATIONS (ACTIVITY)	3,922.00	0.00	0.00	1,000.00	.0%
0502818 0674 7439	AWARDS	1,000.00	0.00	0.00	0.00	.0%
0502818 0675 7439	ORGANIZTN SUPPLIES (ACTIVITY)	0.00	0.00	0.00	0.00	.0%
0502818 0695 7439	FURNITURE & FIXTURES SUPPLIES	1,384.60	0.00	0.00	1,384.60	.0%
	TOTAL DAF INSTRUCTION	7,306.60	3,625.79	0.00	3,680.81	49.6%

0502819 DAF-STUDENT TRANSPORTATION

0502819 0894 7439	INSTRUCTIONAL FIELD TRIPS					
-------------------	---------------------------	--	--	--	--	--

WOODFORD COUNTY PUBLIC SCHOOLS

YEAR-TO-DATE BUDGET REPORT



FOR 2024 13

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
0.00	0.00	0.00	0.00	0.00	0.00	.0%
TOTAL DAF STUDENT TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	.0%
TOTAL ENCORE CLUB-DAF	0.00	0.00	-2,575.44	0.00	2,575.44	100.0%
TOTAL DISTRICT ACTIVITY FUND	0.00	0.00	-2,575.44	0.00	2,575.44	100.0%
TOTAL REVENUES	0.00	-7,306.60	-6,201.23	0.00	-1,105.37	
TOTAL EXPENSES	0.00	7,306.60	3,625.79	0.00	3,680.81	
GRAND TOTAL	0.00	0.00	-2,575.44	0.00	2,575.44	100.0%

** END OF REPORT - Generated by Emily Porter **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Southside Elementary School

Date: September 26, 2023

Person/Club/Organization: Brittany LeVeque & Southside Elementary

Fund-Raiser Requested: Yearbook

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Yearbook

Number of Students Participating: Entire Student Body

Expected Beginning Date: March 28, 2024 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: May 10, 2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$4,400.00	\$ _____
2. Expenses/Cost of Goods Sold: Printing Cost	\$2,800.00	\$ _____
3. Total Profit:	\$1,600.00	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Profits will be used for school-wide activities</u>	<u>\$1,600.00</u>	

6. Sponsor's Signature: Brittany LeVeque

Date: 9/26/2023

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Jerry Freewalt Date 10-9-23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Danny Adelf Date 10-16-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

YEAR-TO-DATE BUDGET REPORT



FOR 2024 13

ORIGINAL APPROP TRANS/ADJUSTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

24 DISTRICT ACTIVITY FUND

7800 GENERAL ACTIVITY ACCOUNT-DIST

050210 SS DISTRICT ACTIVITY REVENUE

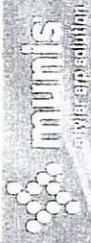
050210 0999C 7800	BEG BALANCE CARRY FORWARD					
	-8,242.49	0.00	0.00		-8,242.49	.0%
050210 1510 7800	INTEREST ON INVESTMENTS	0.00	-3.19	0.00	3.19	100.0%
050210 1720 7800	BOOKSTORE SALES	0.00	0.00	0.00	0.00	.0%
050210 1740 7800	STUDENT FEES	0.00	-25.00	0.00	25.00	100.0%
050210 1790 7800	OTHER STUDENT ACTIVITY INCOME	0.00	-3,334.89	0.00	3,334.89	100.0%
050210 1819 7800	OTHER FEES	0.00	0.00	0.00	0.00	.0%
050210 1920 7800	DONATIONS (ACTIVITY FND)	0.00	-28.00	0.00	28.00	100.0%
050210 3131 7800	MISCELLANEOUS REIMBURSEMENTS	0.00	0.00	0.00	0.00	.0%
050210 5210 7800	FUND TRANSFER	0.00	0.00	0.00	0.00	.0%
	TOTAL SS DISTRICT ACTIVITY REVENUE	0.00	-3,391.08	0.00	-4,851.41	41.1%

050218 SS DISTRICT ACTIVITY REVENUE

050218 0429 7800	OTHER CLEANING SERVICES	500.00	85.00	255.00	160.00	68.0%
050218 0442 7800	EQUIPMENT & VEHICLE RENT	500.00	0.00	0.00	500.00	.0%
050218 0531 7800	POSTAGE & PO BOX RENT	500.00	0.00	0.00	500.00	.0%
050218 0533 7800	ON-LINE NETWORK SERVICES	0.00	0.00	0.00	0.00	.0%

WOODFORD COUNTY PUBLIC SCHOOLS

YEAR-TO-DATE BUDGET REPORT



FOR 2024 13

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
0502818 0610 7800	GENERAL SUPPLIES					
2,456.14	66.85	2,522.99	0.00	0.00	2,522.99	.0%
0502818 0643 7800	SUPPLEMENTARY BKS/STUDY GUIDES					
500.00	0.00	500.00	0.00	0.00	500.00	.0%
0502818 0650 7800	SUPPLIES-TECHNOLOGY RELATED					
433.15	0.00	433.15	0.00	0.00	433.15	.0%
0502818 0671 7800	ITEMS FOR RESALE					
0.00	0.00	0.00	0.00	0.00	0.00	.0%
0502818 0672 7800	PERSONAL SVC (ACTIVITY FND)					
0.00	0.00	0.00	0.00	0.00	0.00	.0%
0502818 0673 7800	FEES/REGISTRATIONS (ACTIVITY)					
500.00	0.00	500.00	0.00	0.00	500.00	.0%
0502818 0674 7800	AWARDS					
500.00	0.00	500.00	0.00	0.00	500.00	.0%
0502818 0679 7800	OTHER					
0.00	0.00	0.00	0.00	0.00	0.00	.0%
0502818 0894 7800	INSTRUCTIONAL FIELD TRIPS					
0.00	0.00	0.00	0.00	0.00	0.00	.0%
TOTAL DAF INSTRUCTION		5,956.14	85.00	255.00	5,616.14	5.7%
5,889.29	66.85					
DAF STUDENT TRANSFORMATION						
0502819 0120 7800	CERTIFIED SUBSTITUTE SALARY					
0.00	0.00	0.00	0.00	0.00	0.00	.0%
0502819 0131 7800	CLASSIFIED ADDITIONAL COMPENST					
0.00	0.00	0.00	0.00	0.00	0.00	.0%
0502819 0140 7800	CLASSIFIED OVERTIME SALARY					
0.00	0.00	0.00	0.00	0.00	0.00	.0%
0502819 0211 7800	GROUP LIFE INSURANCE					
0.00	0.00	0.00	0.00	0.00	0.00	.0%
0502819 0221 7800	EMPLOYER FICA CONTRIBUTION					
0.00	0.00	0.00	0.00	0.00	0.00	.0%
0502819 0222 7800	EMPLOYER MEDICARE CONTRIBUTION					
0.00	0.00	0.00	0.00	0.00	0.00	.0%
0502819 0232 7800	TERS EMPLOYER CONTRIBUTION					
0.00	0.00	0.00	0.00	0.00	0.00	.0%
0502819 0253 7800	KSBA UNEMPLOYMENT INSURANCE					
0.00	0.00	0.00	0.00	0.00	0.00	.0%
0502819 0260 7800	WORKMENS COMPENSATION					
0.00	0.00	0.00	0.00	0.00	0.00	.0%

WOODFORD COUNTY PUBLIC SCHOOLS

YEAR-TO-DATE BUDGET REPORT



FOR 2024 13

ORIGINAL APPROP	TRANS/ADJMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
0502819 0699 7800	BUS USAGE REIMBURSEMENT 0.00	0.00	0.00	0.00	0.00	.0%
0502819 0894 7800	INSTRUCTIONAL FIELD TRIPS 0.00	2,286.35	0.00	0.00	2,286.35	.0%
TOTAL DAF STUDENT TRANSPORTATION		0.00	0.00	0.00	2,286.35	.0%
TOTAL GENERAL ACTIVITY ACCOUNT-DAF		66.85	-3,306.08	255.00	3,051.08	100.0%
TOTAL DISTRICT ACTIVITY FUND		66.85	-3,306.08	255.00	3,051.08	100.0%
TOTAL REVENUES		0.00	-3,391.08	0.00	-4,851.41	
TOTAL EXPENSES		66.85	85.00	255.00	7,902.49	
GRAND TOTAL		66.85	-3,306.08	255.00	3,051.08	100.0%

** END OF REPORT - Generated by Emily Porter **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary School

Date: 9/18/2023

Person/Club/Organization: PTO

Fund-Raiser Requested: Holiday Vendor Fair

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: Vendor Space in Northside Gym; Silent Auction

Number of Students Participating: 300

Expected Beginning Date: 12/15/2023

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 12/16/2023

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 3000.00	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 200.00	\$ _____
3. Total Profit:	\$ 2800.00	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>40 Book challenge</u>	<u>\$1000.00</u>	<u>\$ _____</u>
<u>Student Rewards</u>	<u>\$ 1000.00</u>	<u>\$ _____</u>
<u>Field Trips</u>	<u>\$ 800.00</u>	<u>\$ _____</u>

6. Sponsor's Signature: [Signature] Date: 9/18/2023

7. As Principal, I recommend do not recommend this project.

Form is typed

Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 9-29-23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 10-16-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

Budget Year To Date

CATEGORY	INCOME		EXPENSES		NET		
	BUDGETED	ACTUAL	BUDGETED	ACTUAL	BUDGETED	ACTUAL	VARIANCE
Active Categories							
40 Book Challenge → 40 Book Challenge Event 1	\$0.00	\$0.00	\$333.34	\$0.00	(\$333.34)	\$0.00 ▲	\$333.34
40 Book Challenge → 40 Book Challenge Event 2	\$0.00	\$0.00	\$333.33	\$0.00	(\$333.33)	\$0.00 ▲	\$333.33
40 Book Challenge → 40 Book Challenge Event 3	\$0.00	\$0.00	\$333.33	\$0.00	(\$333.33)	\$0.00 ▲	\$333.33
40 Book Challenge → 40 Book Challenge Event 4	\$0.00	\$0.00	\$2,000.00	\$0.00	(\$2,000.00)	\$0.00 ▲	\$2,000.00
Building and Grounds → Building and Grounds	\$0.00	\$0.00	\$6,640.00	\$0.00	(\$6,640.00)	\$0.00 ▲	\$6,640.00
Building and Grounds → Playground	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bus Fees → Bus Fees-1st Grade	\$0.00	\$0.00	\$166.67	\$0.00	(\$166.67)	\$0.00 ▲	\$166.67
Grand Total							
Totals	\$36,000.00	\$778.66	\$36,000.00	\$8,764.20	\$0.00	(\$7,985.54) ▼	\$7,985.54

CATEGORY	INCOME			EXPENSES			NET		
	BUDGETED	ACTUAL	BUDGETED	ACTUAL	BUDGETED	ACTUAL	BUDGETED	ACTUAL	VARIANCE
Bus Fees → Bus Fees-2nd Grade	\$0.00	\$0.00	\$166.67	\$0.00	(\$166.67)	\$0.00	\$0.00	\$0.00	\$166.67
Bus Fees → Bus Fees-3rd Grade	\$0.00	\$0.00	\$166.67	\$0.00	(\$166.67)	\$0.00	\$0.00	\$0.00	\$166.67
Bus Fees → Bus Fees-4th Grade	\$0.00	\$0.00	\$166.67	\$0.00	(\$166.67)	\$0.00	\$0.00	\$0.00	\$166.67
Bus Fees → Bus Fees-5th Grade	\$0.00	\$0.00	\$166.66	\$0.00	(\$166.66)	\$0.00	\$0.00	\$0.00	\$166.66
Bus Fees → Bus Fees-Kindergarten	\$0.00	\$0.00	\$166.66	\$0.00	(\$166.66)	\$0.00	\$0.00	\$0.00	\$166.66
Capital Projects → Capital Projects	\$0.00	\$0.00	\$6,000.00	\$6,788.26	(\$6,000.00)	(\$6,788.26)	(\$6,788.26)	(\$6,788.26)	\$788.26
Christmas Tree Auction → Christmas Tree Auction Expense	\$0.00	\$0.00	\$400.00	\$0.00	(\$400.00)	\$0.00	\$0.00	\$0.00	\$400.00
Christmas Tree Auction → Christmas Tree Auction Income	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Events → 100th Day	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	\$0.00	\$0.00	\$0.00	\$100.00
Events → Field Day	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	\$0.00	\$0.00	\$0.00	\$500.00
Events → Grandparent's Day	\$0.00	\$0.00	\$50.00	\$0.00	(\$50.00)	\$0.00	\$0.00	\$0.00	\$50.00

Grand Total

CATEGORY	INCOME			EXPENSES			NET		
	BUDGETED	ACTUAL		BUDGETED	ACTUAL		BUDGETED	ACTUAL	VARIANCE
Halloween Happening → Halloween Happening: Food	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Halloween Happening → Halloween Happening: Prizes and Candy	\$0.00	\$0.00		\$200.00	\$0.00		(\$200.00)	\$0.00 ▲	\$200.00
Halloween Happening → Halloween Happening: Silent Auction	\$3,000.00	\$0.00		\$0.00	\$0.00		\$3,000.00	\$0.00 ▼	\$3,000.00
Halloween Happening → Halloween Happening: Ticket Sales	\$3,000.00	\$0.00		\$0.00	\$0.00		\$3,000.00	\$0.00 ▼	\$3,000.00
Instructional Resources → Author Visit	\$0.00	\$0.00		\$1,000.00	\$0.00		(\$1,000.00)	\$0.00 ▲	\$1,000.00
Instructional Resources → Teacher's Requests	\$0.00	\$0.00		\$4,000.00	\$795.00		(\$4,000.00)	(\$795.00) ▲	\$3,205.00
Miscellaneous → Bank Interest	\$0.00	\$0.44		\$0.00	\$0.00		\$0.00	\$0.44 ▲	\$0.44
Miscellaneous → Donation	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Miscellaneous → Miscellaneous Expense	\$0.00	\$0.00		\$446.00	\$0.00		(\$446.00)	\$0.00 ▲	\$446.00
Grand Total									
Totals	\$36,000.00	\$778.66		\$36,000.00	\$8,764.20		\$0.00	(\$7,985.54) ▼	\$7,985.54

CATEGORY	INCOME			EXPENSES			NET		
	BUDGETED	ACTUAL	BUDGETED	ACTUAL	BUDGETED	ACTUAL	BUDGETED	ACTUAL	VARIANCE
Miscellaneous →	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous Income									
Miscellaneous →	\$0.00	\$0.00	\$79.00	\$0.00	(\$79.00)	\$0.00	\$0.00	\$0.00	\$79.00
Smore/Northside Notes									
PTO → PTO Advertising	\$0.00	\$0.00	\$55.00	\$0.00	(\$55.00)	\$0.00	\$0.00	\$0.00	\$55.00
PTO → PTO Business Expense	\$0.00	\$0.00	\$813.00	\$101.80	(\$813.00)	(\$101.80)	\$0.00	(\$101.80)	\$711.20
PTO → PTO Incorporation	\$0.00	\$0.00	\$15.00	\$0.00	(\$15.00)	\$0.00	\$0.00	\$0.00	\$15.00
PTO → PTO Insurance	\$0.00	\$0.00	\$800.00	\$773.00	(\$800.00)	(\$773.00)	\$0.00	(\$773.00)	\$27.00
PTO → PTO PO Box Rental	\$0.00	\$0.00	\$60.00	\$0.00	(\$60.00)	\$0.00	\$0.00	\$0.00	\$60.00
PTO → PTO T-Shirts	\$0.00	\$0.00	\$45.00	\$0.00	(\$45.00)	\$0.00	\$0.00	\$0.00	\$45.00
PTO → PTO Web Domain	\$0.00	\$0.00	\$12.00	\$12.00	(\$12.00)	(\$12.00)	\$0.00	(\$12.00)	\$0.00
Rebates → Kroger	\$2,000.00	\$778.22	\$0.00	\$0.00	\$2,000.00	\$778.22	\$0.00	\$778.22	\$1,221.78
Community Rewards									
Snap Fundraiser →	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
SnapRaise Fundraiser									
Income									
Snap Fundraiser → SR- Class Reward for Most Money Raised	\$0.00	\$0.00	\$25.00	\$0.00	(\$25.00)	\$0.00	\$0.00	\$0.00	\$25.00
Grand Total									
Totals	\$36,000.00	\$778.66	\$36,000.00	\$8,764.20	\$0.00	(\$7,985.54)	\$0.00	(\$7,985.54)	\$7,985.54

CATEGORY	INCOME			EXPENSES			NET	
	BUDGETED	ACTUAL	BUDGETED	ACTUAL	BUDGETED	ACTUAL	VARIANCE	
Snap Fundraiser → SR- Class Reward for Signing Up	\$0.00	\$0.00	\$400.00	\$0.00	(\$400.00)	\$0.00	\$400.00	
Snap Fundraiser → SR- Recognition Prizes	\$0.00	\$0.00	\$50.00	\$0.00	(\$50.00)	\$0.00	\$50.00	
Spirit Wear → Spirit Wear Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Spirit Wear → Spirit Wear Income	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	
Student Incentives → Fall Map Testing	\$0.00	\$0.00	\$266.67	\$0.00	(\$266.67)	\$0.00	\$266.67	
Student Incentives → KSA Good Effort	\$0.00	\$0.00	\$266.67	\$0.00	(\$266.67)	\$0.00	\$266.67	
Student Incentives → Spring Map Testing	\$0.00	\$0.00	\$266.66	\$0.00	(\$266.66)	\$0.00	\$266.66	
Teacher Appreciation → Kagan Challenge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Teacher Appreciation → Retired Teacher Gifts	\$0.00	\$0.00	\$250.00	\$0.00	(\$250.00)	\$0.00	\$250.00	
Teacher Appreciation → Teacher Appreciation Lunch	\$0.00	\$0.00	\$1,000.00	\$0.00	(\$1,000.00)	\$0.00	\$1,000.00	
Grand Total								

CATEGORY	INCOME			EXPENSES			NET	
	BUDGETED	ACTUAL	BUDGETED	ACTUAL	BUDGETED	ACTUAL	VARIANCE	
Teacher Appreciation → Teacher Appreciation Week Items	\$0.00	\$0.00	\$250.00	\$0.00	(\$250.00)	\$0.00	\$250.00 ▲	
Teacher Appreciation → Teacher In Service Breakfast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Thoroughbred Trot → Thoroughbred Trot: Ad for Woodford Sun	\$0.00	\$0.00	\$160.00	\$0.00	(\$160.00)	\$0.00	\$160.00 ▲	
Thoroughbred Trot → Thoroughbred Trot: Awards	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	\$0.00	\$100.00 ▲	
Thoroughbred Trot → Thoroughbred Trot: Food/Water	\$0.00	\$0.00	\$250.00	\$0.00	(\$250.00)	\$0.00	\$250.00 ▲	
Thoroughbred Trot → Thoroughbred Trot: Gift Card for Fastest Kid	\$0.00	\$0.00	\$55.55	\$0.00	(\$55.55)	\$0.00	\$55.55 ▲	
Thoroughbred Trot → Thoroughbred Trot: Gift Cards for Awards	\$0.00	\$0.00	\$350.00	\$0.00	(\$350.00)	\$0.00	\$350.00 ▲	
Thoroughbred Trot → Thoroughbred Trot:	\$0.00	\$0.00	\$150.00	\$0.00	(\$150.00)	\$0.00	\$150.00 ▲	
Grand Total								

CATEGORY	INCOME		EXPENSES		NET		
	BUDGETED	ACTUAL	BUDGETED	ACTUAL	BUDGETED	ACTUAL	VARIANCE
Medals for Fastest Kid							
Thoroughbred Trot →	\$0.00	\$0.00	\$434.45	\$0.00	(\$434.45)	\$0.00 ▲	\$434.45
Thoroughbred Trot: Other Expense							
Thoroughbred Trot →	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot: Other Income							
Thoroughbred Trot →	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot: Prizes for Fastest Kid/Giveaway							
Thoroughbred Trot →	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot: Proceeds from Food Truck							
Thoroughbred Trot →	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thoroughbred Trot: RaceRise Fees							
Thoroughbred Trot →	\$0.00	\$0.00	\$1,000.00	\$0.00	(\$1,000.00)	\$0.00 ▲	\$1,000.00
Thoroughbred Trot: Registration							
Thoroughbred Trot →	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00 ▼	\$5,500.00
Thoroughbred Trot: Grand Total							
Thoroughbred Trot →	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00 ▼	\$10,000.00
Thoroughbred Trot:							

Grand Total

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **WOODFORD COUNTY MIDDLE SCHOOL**

Date: **SEPTEMBER 9, 2023**

Person/Club/Organization: **WCMS VOLLEYBALL TEAM**

Fund-Raiser Requested: **VOLLEYBALL ROUND-ROBIN/TOURNAMENT**

Other local middle school volleyball teams will be invited to participate in a round-robin style play or tournament at the cost of a team fee. We would host the tournament either at the WCMS gym or the WCHS gym, spectator tickets will be sold through GoFan, and we would also sell concession stand items during the event.

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: **NONE**

Number of Students Participating: **Approx. 40**

Expected Beginning Date: **OCTOBER 28, 2023** (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **FEBRUARY 4, 2024**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$4,000.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	<u>\$0.00</u>	\$ _____
3. Total Profit:	<u>\$4,000.00</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Team Building Activities</u>	<u>\$1,000.00</u>	\$ _____
<u>Team Celebrations (8th Grade Night, Banquet)</u>	<u>\$1,000.00</u>	\$ _____
<u>T-shirts</u>	<u>\$1,000.00</u>	\$ _____
<u>Equipment</u>	<u>\$1,000.00</u>	\$ _____

6. Sponsor's Signature: Kelsey Swan Date: 9.29.23

7. As Principal, I recommend do not recommend this project.
 Form is typed Budget report is attached
 Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 9/29/23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 10-16-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY BOARD OF EDUCATION

OCT 9 2023

RECEIVED

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET

FOR 2024 13 JOURNAL DETAIL 2024 1 TO 2024 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
085 WOODFORD COUNTY MIDDLE SCHOOL							
70905 VOLLEYBALL-SAF							
085250 WCMS SCH ACT REVENUE	-9,502	0	-9,502	.00	.00	-9,501.55	.0%
0852525 SAF SPONSORED ATHLETICS	9,502	0	9,502	.00	.00	9,501.55	.0%
TOTAL VOLLEYBALL-SAF	0	0	0	.00	.00	.00	.0%
TOTAL WOODFORD COUNTY MIDDLE SCHOOL	0	0	0	.00	.00	.00	.0%
TOTAL REVENUES	-9,502	0	-9,502	.00	.00	-9,501.55	
TOTAL EXPENSES	9,502	0	9,502	.00	.00	9,501.55	

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **WOODFORD COUNTY MIDDLE SCHOOL**

Date: **SEPTEMBER 9, 2023**

Person/Club/Organization: **WCMS VOLLEYBALL TEAM**

Fund-Raiser Requested: **SERVE-A-THON**

Players will be asked to get 6 "sponsors" before the Serve-A-Thon. On the day of the Serve-A-Thon, each player will serve 25 times. For every serve the player gets in the court, she will earn a dollar from each of her sponsors. Sponsors can also choose to sponsor an individual by pledging a particular amount of money for participation in the event regardless of how many serves the player gets in the court.

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: **NONE**

Number of Students Participating: **Approx. 40**

Expected Beginning Date: **OCTOBER 28, 2023** (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **FEBRUARY 4, 2024**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$4,000.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	<u>\$0.00</u>	\$ _____
3. Total Profit:	<u>\$4,000.00</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Team Building Activities</u>	<u>\$1,000.00</u>	\$ _____
<u>Team Celebrations (8th Grade Night, Banquet)</u>	<u>\$1,000.00</u>	\$ _____
<u>T-shirts</u>	<u>\$1,000.00</u>	\$ _____
<u>Equipment</u>	<u>\$1,000.00</u>	\$ _____

6. Sponsor's Signature: Kelsey Swan Date: 9.29.23

7. As Principal, I recommend do not recommend this project.
 Form is typed Budget report is attached
 Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 9/29/23

8. As Superintendent, I recommend do not recommend this project.
Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 10-16-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

RECEIVED
OCT 9 2023
WOODFORD COUNTY
BOARD OF EDUCATION

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET

FOR 2024 13 JOURNAL DETAIL 2024 1 TO 2024 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
085 WOODFORD COUNTY MIDDLE SCHOOL							
72305000000000000000							
085250 WCMS SCH ACT REVENUE	-9,502	0	-9,502	.00	.00	-9,501.55	.0%
0852525 SAF SPONSORED ATHLETICS	9,502	0	9,502	.00	.00	9,501.55	.0%
TOTAL VOLLEYBALL-SAF	0	0	0	.00	.00	.00	.0%
TOTAL WOODFORD COUNTY MIDDLE SCHOOL	0	0	0	.00	.00	.00	.0%
TOTAL REVENUES	-9,502	0	-9,502	.00	.00	-9,501.55	
TOTAL EXPENSES	9,502	0	9,502	.00	.00	9,501.55	

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCMS Date: November 27-December 1

Person/Club/Organization: Kim Joyner, Library Media Specialist

Fund-Raiser Requested: Book Fair

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: books, school supplies

Number of Students Participating: 950

Expected Beginning Date: 11/27/23 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 12/1/23

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 5,000.00	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 3,000.00	\$ _____
3. Total Profit:	\$ 2,000.00	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Books	\$ 1,000.00	\$ _____
Items for Library Programs	\$ 1,000.00	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Kim Joyner Date: 10/9/23

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 10/11/23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Danny Adly Date: 10-16-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET

FOR 2024 13

ACCOUNTS FOR:	WOODFORD COUNTY MIDDLE SCHOOL	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
085210 WCMS DISTRICT ACTIVITY REVEN	-12,085	0	-12,085	.00	.00	-12,084.82	.0%	
0852859 DAF LIBRARY	12,085	0	12,085	.00	6,000.00	6,084.82	49.6%	
TOTAL LIBRARY-DAF	0	0	0	.00	6,000.00	-6,000.00	100.0%	
TOTAL WOODFORD COUNTY MIDDLE SCHOOL	0	0	0	.00	6,000.00	-6,000.00	100.0%	
TOTAL REVENUES	-12,085	0	-12,085	.00	.00	-12,084.82		
TOTAL EXPENSES	12,085	0	12,085	.00	6,000.00	6,084.82		