WOODFORD COUNTY BOARD OF EDUCATION AGENDA ITEM

ITEM #: VII B DATE: October 9, 2023
TOPIC/TITLE: School Fundraiser Requests
PRESENTER: Danny Adkins
ORIGIN:
 □ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.) □ ACTION REQUESTED AT THIS MEETING □ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL □ ACTION REQUESTED AT FUTURE MEETING: (DATE) □ BOARD REVIEW REQUIRED BY
STATE OR FEDERAL LAW OR REGULATION BOARD OF EDUCATION POLICY OTHER:
PREVIOUS REVIEW, DISCUSSION OR ACTION:
□ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION□ PREVIOUS REVIEW OR ACTION
DATE: ACTION:
BACKGROUND INFORMATION:
As per Board policy, all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser. SUMMARY OF MAJOR ELEMENTS:
Attached Fundraisers: WCHS Choir (Car Wash); WCHS HOSA (Snap Raise and Swab Drive, service project); WCHS HOSA (HOSA Fun Run, service project); WCHS Adventure Club (Intramural competitions); WCHS TS (Calendar sponsorships); WCHS TSA (candy sales); WCHS Band Boosters (Coffee, salsa, and cookie dough sales); WCHS Archery (Sponsors for tournaments); WCHS Archery (Kroger card); WCHS Athletic Boosters - Archery (Leaf Raking); WCHS Girls Basketball (popcorn sales); Simmons Art (Art to Remember, service project); Southside Library (The Grand Event sales, service project); Southside Yearbook (Yearbooks, service project); Northside PTO (Holiday Vendor Fair); WCMS Volleyball (Round Robin Tournament; Serve-A-Thon); WCMS Library (Fall Book Fair, service project).
IMPACT ON RESOURCES:
TIMETABLE FOR FURTHER REVIEW OR ACTION:
SUPERINTENDENT'S RECOMMENDATION: Recommended Not Recommended

School: WCHS

Date: 9/13/23

Request Form for School Fund-Raisers

Person/Club/Organization: Choir				
Fund-Raiser Requested: Car Wash				
Is this a Service Project per Board Policy 09.33?	Yes	Xì	No	
Product to be Sold: Car Wash				
Number of Students Participating: 96				
Expected Beginning Date: 11/15/23	(Beginning date	cannot be pr	rior to the Board Meeting.)	
Expected Ending Date: 11/15/23				
		PROJECTE	ED ACTUAL	
1. Gross Sales:		\$ 1,500	\$	
2. Expenses/Cost of Goods Sold:		\$ 0	<u> </u>	_
3. Total Profit:		\$ 1,500	<u> </u>	_
4. Please attach a copy of your organization's bud	get for this acaden	nic year.		
5. Please specify below how the funds raised by $\underline{t}\underline{t}$	nis event are to be	spent.		
ITEMS TO BE PURCHASED FROM PROFIT		PROJECTE	<u>ACTUAL</u>	
Bus for NYC Trip		\$ 1,500	\$	
		\$	\$	_
		\$	\$	_
6. Sponsor's Signature: Tayl Sme	Date	: <u> </u>	-/23	
7. As Principal, I ☑ recommend ☑ do not recomm	nend this project.	•		
Form is typed Budget repor	t is attached			
Dates are not prior to Board Meeting.				
Principal's rationale for not recommending this re	quest:			
Principal's Signature:	_	Date	9-17-23	
8. As Superintendent, I ☑ recommend ☐ do not r	ecommend this pr			
Superintendent's rationale for not recommending	this request:			
Superintendent's Signature:	W	D	ate 10-14 23	
A copy of this form was sent to the County Clerk	as a notice for sub	scription sa	les.	
Date sent: Signature of Superi	ntendent:			
			Review/Revised:6/27/2	016



CHORUS

ENTER	
-1,018.16	2,865,64
00.00	89.20
-11,725.12	9,788.44
-12,743.28	12,743.28
REVENUES -2,968.28	exrenses 2,968.28
T0TAL -9,775.00	191AL 9,775.00
	-11,725.12 0.00

School:	WCHS	Date:	9/10/2023	
Person/Club/Orga	nization: WCHS HOSA - Futur	e Health Prof	essionals Student (Organization (
Fund-Raiser Requ	ested: Be The Match			6
Is this a Service P	roject per Board Policy 09.33?	Yes	`No	
Product to be Solo	i: Snap Raise (Donation) and	7 *	• ******	
Number of Studen	nts Participating: 60			
Expected Beginning	ng Date: Oct 27 2023	Beginning dat	e cannot be prior to	the Board Meeting.)
Expected Ending	Date: March 2024		1	
			PROJECTED	ACTUAL
1. Gross Sales:			\$ 2000	\$
2. Expenses/Cost	of Goods Sold:		\$ 100	\$
3. Total Profit:			\$ 1900	\$
4. Please attach a c	copy of your organization's budge	t for this acade	mic year.	
5. Please specify b	elow how the funds raised by this	event are to be	e spent.	
ITEMS TO BE PL	RCHASED FROM PROFIT		PROJECTED	ACTUAL
Donate to "Be The	Match" - Bone Marrow Transpla	nts	\$1900	<u> </u>
(National HOS	A Philanthropy)		\$	\$
			\$	\$
6. Sponsor's Signa	ture: <u>Jessica Knight</u> 1	Date:9/10	/2023	
7. As Principal, I G	recommend a do not recommend	this project.		
☐ Form is				
d Dates ar	e not prior to Board Meeting.			
Principal's rational	e for not recommending this requ	est:		
Principal's Signatu	re: _ 22 ~		Date 9-22	-23
8. As Superintende	nt, I recommend of do not recom	nmend this pro	iect.	
	ationale for not recommending this			
Superintendent's S	1000	y		· / le - 23
	was sent to the County Clerk as	Notice for sul	oscription sales.	
Date sent:	Signature of Superinter	ndent:		and the second s

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FOR 2024 13 ACCOUNTS FOR 25 SCHOOL ACTIVITY FUND				DOUR	JOURNAL DETAIL 2024 1 TO 2024 13	0 2024 13
ORIGINAL AFFROM	I KANS/ADJSMIS	KEVISED BUDGE!	YID ACIUAL	ENCUMBRANCE/REQ	YID ALIUAL ENCUMBRANCE/REQ AVAILABLE BUDGET % USED	% USED
7263S HOSA-SAF 0.00	00.00	0.00	-2,019.00	2,250.00	-231.00	100.0%
ovije – Vandvisiova istorija istorija istorija.	0.00	00'00	-2,019,00	2,250 00	281600	300 001
TOTAL REVENUES						
-14,609.95	0,00 NSFS	-14,609.95	-2,019,00	00.00	-12,590.95	
14,609.95	0.00	14,609.95	00.00	2,250,00	12,359.95	

School:	WCHS	Date: 9/1	19/2023	
Person/Club/Orga	anization: WCHS HOSA - Future H	lealth Professi	ionals Student Org	ganization
	uested: HOSA Fun Run			
Is this a Service P	Project per Board Policy 09.33?	Yes Yes	*No	
Product to be Sol				
Number of Studen	nts Participating: 100			
Expected Beginni	ing Date: Spring 2024 (Be	ginning date c	annot be prior to the	e Board Meeting.)
Expected Ending	Date: March 2024		-	-
<u>.</u>		I	ROJECTED	ACTUAL
I. Gross Sales:		3	2000	\$
2. Expenses/Cost	of Goods Sold:	9	200	\$
3. Total Profit:		9	1800	\$
4. Please attach a	copy of your organization's budget for	or this academi	c year.	
5. Please specify	below how the funds raised by this ev	ent are to be s	pent.	
ITEMS TO BE P	URCHASED FROM PROFIT	Ī	PROJECTED	ACTUAL
Donate to Local F	Health Related Charity		1800	\$
	w.	3	<u> </u>	\$
	700 000 000 000 000 000 000 000 000 000	9		\$
6. Sponsor's Sign	ature: Jessica Knight Dat	e: <u>9/19/2</u>	023	
	Arecommend do not recommend the			
	s typed Budget report is at			
	are not prior to Board Meeting.			
	ale for not recommending this request	:		
•				
Principal's Signat	Ture: Znn		Date 9-20	1-03
	lent, I recommend o do not recomm	end this proje		
	rationale for not recommending this r	•		
papermendent 3	A	equest.		
Superintendent's	Signature: Dany addy		Date 16	74-23
	m was sent to the County Clerk as a	notice for subs		/ 3 00
Date sent:			oripuon sales.	
Date Sent.	Signature of Superintend	ent.	ъ.	/D - : 1 (/07/001 (
			Keview	//Revised:6/27/2016

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24 13	JSED	100.0%	10.0%		
10 20	%	11			
JOURNAL DETAIL 2024 1 TO 2024 13	AVAILABLE BUDGET	-231.00	- 231.00	-12,590.95	12,359,95
JOURN	YTD ACTUAL ENCUMBRANCE/REQ AVAILABLE BUDGET % USED	2,250.00	2, 250, 00	00.00	2,250.00
	YTD ACTUAL	-2,019.00	-2,019,00	-2,019,00	00.00
	REVISED BUDGET	0.00	00.00	-14,609,95	14,609.95
	ADJSMTS	0.00	00 0	00.00	0,00
FOR 2024 IIS	ORIGINAL APPROP	7263S HOSA-SAF 0.00		TOTAL REVENUES -14,609.95	14,609,95
FOR 2		7263S h			

School: WCHS

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

Date: 02/06/2023

Person/Club/Organization: WCHS ADVENTURE CLUB		
Fund-Raiser Requested: INTRAMURAL COMPETITION	S	
Is this a Service Project per Board Policy 09.33?	Yes No X	
Product to be Sold: ENTRY FEE TO BE COLLECTED 1	TO PLAY ON INTRAMURA	AL TEAM
Number of Students Participating: 50-100		
Expected Beginning Date: 10/24/23 (Beginning date	cannot be prior to the Board	Meeting.)
Expected Ending Date: 05/27/2024		0,
	PROJECTED	ACTUAL
1. Gross Sales:	\$ 600.00	\$
2. Expenses/Cost of Goods Sold:	\$ 100.00	\$
3. Total Profit:	\$ 500.00	\$
4. Please attach a copy of your organization's budget for th		
5. Please specify below how the funds raised by this event a		
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
ADVENTURE CLUB ENTRY FEES	\$ 500	\$
	\$	\$
	\$	\$
6. Sponsor's Signature: Molad 11+12m, OADM	Date: 9/28/23	
7. As Principal, I recommend a do not recommend this		*
Form is typed Budget report is attach		
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
, , , , , , , , , , , , , , , , , , ,		
2001	9-	18-23
Principal's Signature:		05
8. As Superintendent, I recommend do not recommen		
Superintendent's rationale for not recommending this reque	est:	
1 A	18	11 12
Superintendent's Signature: Namy Wolf		-16-23
A copy of this form was sent to the County Clerk as a notic	e for subscription sales.	
Date sent: Signature of Superintendent:		
	Review	v/Revised:6/27/20

ADVENTURE CLUB

<u>}</u> ₹			
0.			
0.00	00.0	-3,804,00	3,804,00
00.00	0.00	00.00	00.00
00.00		-2,750.00	2,750.00
00.00		-6,554,00	6,554.00
0.00		ENUES -6,000.00	6,000.00
6s ADVENTURE CLUB-SAF 0.00	allie avitava i karalisa kara	TOTAL REVI-	101AL EXP 554.00
	0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	FUND 0.00 0.00 0.00 0.00 FUND 0.00 0.00 0.00 REVENUES -6,000.00 -6,554.00 -2,750.00 0.00 -3,804.00

School:	WCHS	I	Date: 09/26/2023	
Person/Club/0	Organization: TSA			
Fund-Raiser I	Requested: Calendar sponsorship			
Is this a Servi	ce Project per Board Policy 09.33?	☐ Yes	☑ No	
Product to be	Sold: Students will get sponsored thro	ough calendar date	donations	
Number of St	udents Participating: 16			
Expected Beg	ginning Date: 10/27/2023	(Beginning date c	annot be prior to the	e Board Meeting.)
Expected End	ling Date: 6/30/2024cs.			
		1	PROJECTED	ACTUAL
1. Gross Sales	s:	9	2500	\$
2. Expenses/C	Cost of Goods Sold:	3	0	\$
3. Total Profit:		9	2500	\$
4. Please attac	ch a copy of your organization's budge	et for this academ	ic year.	
5. Please spec	cify below how the funds raised by this	s event are to be s	pent.	
ITEMS TO B	E PURCHASED FROM PROFIT]	PROJECTED	ACTUAL
TSA State and	d National Conventions	9	2500	\$
			S	\$
			<u> </u>	\$
6. Sponsor's	Signature: When Crototics	Date:	_09/26/2023	40.00
7. As Principa	al, I recommend D do not recomme	end this project.		
⊡ ∕Fo	orm is typed Budget report	is attached		
™ Da	ates are not prior to Board Meeting.			
Principal's ra	tionale for not recommending this req	uest:		
D 11 C.	2		5. 9. W	4.23
Principal's Si				
- 1.5	tendent, I recommend do not rec		ject.	
Superintender	nt's rationale for not recommending th	nis request:		
		Ta	5 10	-16-23
	nt's Signature: Na Wol			-16 2
A copy of this	s form was sent to the County Clerk a	s a Notice for subs	cription sales.	
Date sent:	Signature of Superint	endent:		
			Reviev	v/Revised:6/27/2016

TSA

				W.	
0 2023 113	% USED	100.0%	77000		
JOURNAL DETAIL 2023 I TO 2023 13	YTD ACTUAL ENCUMBRANCE/REQ AVAILABLE BUDGET	278.56	278,56	-541,00	R19, 56
JOURN	ENCUMBRANCE/REQ	0.00	00.00	0.00	0.00
	YTD ACTUAL	-278.56	-578 55	-597.04	318, 48
	REVISED BUDGET	00.00	00.0	-1,138,04	1,138,04
	TIVITY FUND TRANS/ADJSMTS	00.00	HOOVD OF THE STATE	TOTAL REVENUES -850.00	101AL EXPENSES 288.04 850.00
FOR 2025 IS	ACCOUNTS FOR: 25 SCHOOL ACTIVIT ORIGINAL APPROP	72825 TECH ED ACCT-5AF 0.00		TOTAL -28 <u>8</u> ,04	101AL 288.04

School: WCHS	Date: 09/26/20)23
Person/Club/Organization: TSA		
Fund-Raiser Requested: Candy sales		
Is this a Service Project per Board Policy 09.33?	☐ Yes 🛣 No	
Product to be Sold: candy bars		
Number of Students Participating: 16		
Expected Beginning Date: 10/27/2023	(Beginning date cannot be prior	to the Board Meeting.)
Expected Ending Date: 6/30/2022 00	7	
	PROJECTED	ACTUAL
1. Gross Sales:	\$ 21000	\$
2. Expenses/Cost of Goods Sold:	\$ 7000	\$
3. Total Profit:	\$ 14000	<u> </u>
4. Please attach a copy of your organization's budg	get for this academic year.	
5. Please specify below how the funds raised by \underline{th}	is event are to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
TSA State and National Conventions	\$14000	\$
	\$	\$
	\$	\$
6. Sponsor's Signature: When Cold	Date: _09/26/2023_	
7. As Principal, I recommend I do not recomm	end this project.	
Form is typed Budget report		
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this rec	quest:	
		•
2-0-0		.20-23
Principal's Signature:		-28-23
8. As Superintendent, I □ recommend □ do not re	V 1/2	
Superintendent's rationale for not recommending t	his request:	
	17	10 11 -20
Superintendent's Signature: \(\) \(\) \(\) \(\)	Date	
A copy of this form was sent to the County Clerk a	as a potice for subscription sales.	
Date sent: Signature of Superin	tendent:	
	Re	eview/Revised:6/27/2010

TSA

FOR 2023 13 ACCOUNTS FOR: 25 SCHOOL ACTIVITY FUND				JOURNAL	OURNAL DETAIL 2023 1 TO 2023 13	5 2023 13
OKTOTINAL APTROT	S/AUJSMIS R	KEVLSEU BUDGE!	Y ID ACTIVAL	YID ACIUAL ENCUMBRANCE/REQ AVAILABLE BUDGET % USED	VATLABLE BUDGET	% USED
7282S TECH ED ACCT-SAF 0.00	0.00	0.00	-278.56	0.00	278.56	1.00.0%
I THE TRACE SHOOT WAS TAVILLY IN TO SEE			27.8. 16			
SELINGATE IVECT	SACCE STATE OF THE PROPERTY OF					
-288.04 TOTAL EXPENSES	-850.00	-1,138,04	-597.04	00.00	-541.00	
288.04	850.00	1,138.04	318,48	00.0	819,56	

09.33 AP.21

Request Form for School Fund-Raisers

School: WCHS	Date: 9/27/2023	
Person/Club/Organization: WCHS Band Boosters		
Fund-Raiser Requested: Goodies for the Holidays		
Is this a Service Project per Board Policy 09.33?	Yes XNo	
Product to be Sold: Coffee, Salsa & Cookie Dough		
Number of Students Participating: 100		
Expected Beginning Date: 10/24/2023 (Beginning date ca	annot be prior to the Board	Meeting.)
Expected Ending Date: 11/6/2023		
	PROJECTED	ACTUAL
1. Gross Sales:	<u>\$</u> 4,400	\$
2. Expenses/Cost of Goods Sold:	\$ 2,750	\$
3. Total Profit:	<u>\$ 1,650</u>	\$
4. Please attach a copy of your organization's budget for this a	academic year.	
5. Please specify below how the funds raised by this event are	to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Mileage Reimbursement	\$ 800	\$
Winter Guard	\$ 850	\$
111	\$, ,	\$
6. Sponsor's Signature:	Date: 9/28/23	
7. As Principal, I recommend a do not recommend this proj	ject.	
Form is typed Budget report is attached		
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature:	Date 9-28	-27
8. As Superintendent, I be ecommend \(\text{do not recommend th} \)		
Superintendent's rationale for not recommending this request:		
oupermendent's rationale for not recommending this request.		
Superintendent's Signature:	Date 11	1-14-23
A copy of this form was sent to the County Clerk as a notice f		100
	or odooriphon suice.	
Date sent: Signature of Superintendent:	D	/D . :- 1.6/27/201
	Keview	/Revised:6/27/201

4	202	3-2024 Band Bo	oster Revenu	e Projection			
			Time of				
Earned Revenue	S	6,500.00	5	- S		5	6,500 00
Fundraising	S	16,065.00	s	. 5		S	16,065.00
Kroger	S	11,700.00	5	- 5		5	11,700.00
SnapRaise	5	14,800.00	5	- 5		5	14,300.00
Donations	5	2,600.00	5	- 5		5	2,600.00
Community Spansors	S	14,600.00	5	- 5		5	14,600.00
Dine to Donate	S	2,200.00	5	· S		5	2,200.00
Carryover	5	15,000.00	5	- 5		5	15,000.00
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or where a very	Annual of the second of the se	2023-2024 Band I	ouster buoget	CONTRACTOR CONTRACTOR	
Services	CHRISTO TO TO SERVED.	\$7.150.00	SO.CO	SO.DO	\$7,150.00
	Jazz Band	5250.00	50.00	30.00	\$250.00
	Symphonic Band	\$500.00	50.00		\$500.00
	Percussion Ensemble	\$300.00	50.00		\$300.00
	Show Design	\$1,000.00	\$0.00		\$1,000.00
	Leadership Training	\$600.00			\$600.00
	Spring Training	\$2,000 00	50 00		\$2,000.00
	Guest Instructor	\$2,500.00	\$0.00	4	\$2,500.00
quipment		\$21,125.00	\$0.00	\$0.00	\$21,125.00
	Props	\$8,000,00	50.00		58,000.00
	Flags	\$2,000.00	\$0.00		\$2,000.00
	Long Ranger upgrades	\$3,250.00	\$0.00		\$3,250 CC
	Drum Wraps/Heads	\$500.00	\$0.00		\$500.00
	Front Ensemble Equipment	\$1,975.00	50.CD		\$1,975.00
	Professional Banner	\$0.00	50.00		\$0.00
	Winter Guard	\$1,500.00	\$0.00		\$1,500.00
	Instruments	\$2,000.00	\$0.00		\$2,000 CC
	Electronics	\$1,900.00	50.00		\$1,900.00
res	Liettiumes	\$6,065.00	50.00	50.00	\$6,065,00
ees .	Booster Insurance	\$205.00	50.00	30.00	5205.00
			\$0.00 \$0.00		
	Dues and Subscriptions	\$500.00			5500 00
	All-State music purchase	5200.00	\$0.00		5200.00
	Marching Entrance fees	52,100.00	\$0.00		\$2,100 CC
	TriState Winter Guard Fees	\$900.00	\$0.00		\$900.00
	CMEA Fees	\$1,500.00	50.00		\$1,500.00
	Bank Fees	\$100 00	\$0.00		\$100 co
	PO Box	\$210.00	\$0.00		\$210.00
	Software	\$350.00	\$0.00		5350 CO
leals		\$12,800.00	\$0.00	\$0.00	\$12,800.00
	Band Camp Meals	\$2,000.00	\$0.00		\$2,000.00
	Competition/Game Meals	\$4,500.00	50.00		\$4,500.00
	Donation Snacks	\$200.00	\$0.00		\$200.00
	Food Supplies	\$500.00	\$0.00		\$500.00
	Other Meals/Snacks	\$3,000.00	\$0.00		\$3,000.00
	Banquet Catering/Food/Drink	\$2,600.00	\$0.00		\$2,600.00
IISC		\$1,100.00	\$0.00	\$0.00	\$1,100.00
	Shipping Expenses	\$100.00	50.00		\$100.00
	Miscellaneous Expenses	\$1,000.00	50.00		\$1,000.00
ecognition Recruiting		\$4,150.00	\$0.00	\$0.00	54,150.00
	Band Banquet- Expenses	\$2,000.00	\$0.00		\$2,000 00
	8th Grade Night	\$250.CO	SO CO		\$250.00
	Pool Party	\$400.00	\$0.00		\$400.00
	Sixth Grade Band Night	\$300.00	50.C0		\$300.00
	Senior Recognition	51,200.00	50.00		\$1,200.00
upplies	Jemor Recognition	55,100.00	\$0.00	\$0.00	\$5,100.00
	Fundraising Supplies		\$0.00	30.00	\$1,700.00
		\$1,700.00	\$0.00		\$2,500.00
	Sponsor Shirts	\$2,500.00	50.00		
	Volunteer Supplies	\$500.00			\$500 00 \$100 00
	Booster Supplies	\$100.00	50 00		
and Taxasa	Band Director- Supplies	5300.00	50.00	en on	\$300.00
avel Transportation		\$13,825.00	\$0.00	\$0.00	\$13,825.00
	Vehicle Maintenance	\$1,500.00	\$0.00		\$1,500.00
	Trailer Insurance & Registration	\$1,400.00	\$0.00		\$1,400.00
	New Trailer	\$0.00	\$0.00		\$0.00
	Box Truck Rental	\$0.CO	\$0.00		\$0.00
	Mileage Reimbursment	\$1,800.00	\$0.00		\$1,800.00
	Gas (4wheel, box truck, gen.)	\$125.00	\$0.00		\$125.00
	Disney Reimbursement	\$0.00	50.00		\$0.00
	Hotel Payment	\$4,000.00	50.00		\$4,000.00
	Transportation	\$5,000.00	\$3.00		\$5,000.00
niforms		\$12,150.00	\$0.00	\$0.00	\$12,150.00
	Supplies & Cleaning	\$250.00	\$3.00		\$2\$0.00
	Glove/Shoe Payment	\$0.00	50.00		\$0.00
J.,	Winter Guard Uniforms	\$1,900.00	50.00		\$1,900.00
	Custom MB Tops	\$5,500.00	\$3.00		\$5,500,00
	Custom Shakos	\$2,000.00	\$0.00		\$2,000,00
	Custom Plumes	\$0.00	\$0.00		\$0.00
	Custom Guard Uniforms	\$2,500.00	50.00		52,500 00
rryover Balance	Carryforward to next year		\$0.00	\$0.00	\$0.00
			00		

Includes brain, carts etc.

Includes new generator

includes Dave & Busters

includes patches/letters

\$17,200 New Trailer to be considered, if we exceed fundraising goals

50.00 50.00 50.00 50.00

School:Woodford County High School (School Fundraiser		
Person/Club/Organization:Stephanie Blanton/Archery		
Fund-Raiser Requested:Sponsors for Tournament _		
	Yes X□ No	
Product to be Sold:		
Number of Students Participating:30		
Expected Beginning Date:December 1, 2023 (Beginn	ning date cannot be prior t	o the Board Meetin
Expected Ending Date:December 8, 2023		
	PROJECTED	ACTUAL
1. Gross Sales:	\$_1500	\$
2. Expenses/Cost of Goods Sold:	\$	\$
3. Total Profit:	\$	\$
Please attach a copy of your organization's budget for this a		-
5. Please specify below how the funds raised by this event are	to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Supplies/Equipment needed	\$ 1500	\$
	\$	\$
7	\$	\$
6. Sponsor's Signature:	Date: 9/39/2093	
7. As Principal, I Drecommend do not recommend this pro	oject.	
☑ Form is typed ☑ Budget report is attached		
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature: guanda BA	Date 9/29	123
8. As Superintendent, I Drecommend D do not recommend to		
Superintendent's rationale for not recommending this request:		
Superintendent's Signature: Wan dall	Date	9-16-23
A copy of this form was sent to the County Clerk as Inotice for	or subscription sales.	
A copy of this form was sent to the County Clerk as a notice for Date sent: Signature of Superintendent:		

ARCHERY

FOR 2023 13 ACCOUNTS FOR: 25 SCHOOL ACTIVITY FUND ORIGINAL APPROP TRANS/A	DJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ AVAILABLE BUDGET	REQ AVAILABLE BUDGET % USED	% USED
7406S ARCHERY-SAF 0.00	0.00	0.00	-3,966.99	0.00	3,966.99	1.00.0%
TOTAL SCHOOLINGCHAYERY FUN	T. 10000		* 160000	00.00	3-366-99	%0 00): ·
TOTAL REV -13,128.00	TOTAL REVENUES 28.00 2,364.01	-10,763,99	-6,273.99	0,00	-4,490.00	
101AL EXPENSES 13,128.00 -	ENSES -2,364.01	10,763.99	2,307.00	00.0	8,456.99	

Review/Revised:6/27/2016

Request Form for School Fund-Raisers

School:Woodford County High School (School Fu		
Person/Club/Organization:Stephanie Blanton/Arc		
Fund-Raiser Requested:Kroger Card		
Is this a Service Project per Board Policy 09.33?		
Product to be Sold:		
Number of Students Participating:30		
Expected Beginning Date:November 2023	(Beginning date cannot be prior	to the Board Meetin
Expected Ending Date:May 2024	_, 0 0	
	PROJECTED	ACTUAL
1. Gross Sales:	\$ 1500	\$
2. Expenses/Cost of Goods Sold:	\$	\$
3. Total Profit:	\$	\$
 Please attach a copy of your organization's budget t 	for this academic year.	
5. Please specify below how the funds raised by this e	vent are to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	<u>ACTU</u> AL
Supplies/Equipment needed		\$
	\$	\$
.7	\$	s
6. Sponsor's Signature:	Date: 9 39 3033	
7. As Principal, I recommend do not recommend	this project	
₩ Form is typed Budget report is a	attached	
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this reques	***	
parameter for not recommending this reques	ot.	
1 1 1 1		
Principal's Signature: Amarda DA	Date _ 4 29	23
8. As Superintendent, I 🗖 recommend 🗆 do not recom	nmend this project.	
Superintendent's rationale for not recommending this	request:	
Superintendent's Signature: Wan Ma	Date 10	16723
A copy of this form was sent to the County clerk as a	notice for subscription sales.	
Date sent: Signature of Superintence	dent:	

ARCHERY

FOR 2023-13 ACCOUNTS FOR: 25 SCHOOL ACTIVITY FUND	OL ACTIVITY FUN	a de trace	bevreien bilbyen			OURWAL DETAIL 2023 I 10 2023 IS	CT C 707 T2
7406S ARCHERY-SAF				-3 966 00	SENCUMBRANCE/KEQ SAVALLABLE BUDGEIN WIUSED	VALLABLE BUDGE K	76. USED
ENTARIA CATATERNA CATATERN	ON THE REAL PROPERTY OF THE PR						TOO. O.S.
	0400	0000			0.00	3,966,99	100.0%
-13,128	-13,128.00 FEBENGES TOTAL EXPENDES	ENUES 2,364.01	-10,763.99	-6,273.99	0.00	-4,490.00	
13,128	8.00	-2,364.01	10,763.99	2,307,00	00.0	8,456.99	

School:Woodford County High School (Booster Fun	draiser) Date:	9-29-2023	
Person/Club/Organization:Stephanie Blanton/Arche	егу_		
Fund-Raiser Requested:Leaf Raking			
Is this a Service Project per Board Policy 09.33?	MARKON COLUMN TO A SOCIAL DESIGNATION OF THE SECOND COLUMN TO THE SECOND	XD No	_
Product to be Sold:			
Number of Students Participating:30			
Expected Beginning Date:November, 2023 (Be	eginning date canno	t be prior to the	Board Meeting.)
Expected Ending Date:December 2023		•	
	PROJE	CTED	ACTUAL
1. Gross Sales:			\$
2. Expenses/Cost of Goods Sold:	\$		\$
3. Total Profit:	\$		\$
Please attach a copy of your organization's budget for	this academic year.		
5. Please specify below how the funds raised by this eve	nt are to be spent.		
ITEMS TO BE PURCHASED FROM PROFIT	PROJE	CTED	ACTUAL
Supplies/Equipment needed	\$ 150		\$
	\$		\$
.1	\$		\$
5. Sponsor's Signature:	Date: 9/3	19/2023	
7. As Principal, I a recommend do not recommend the	his project.	71000	
Form is typed Budget report is att	ached		
Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this request:			
Principal's Signature: Amaria but	Date	9/29/2	
3. As Superintendent, I 🗖 recommend 🗆 do not recomm	nend this project	- Helle	
Superintendent's rationale for not recommending this rec			
Α			
Superintendent's Signature: Dany Holl	1	Date	16-23
A copy of this form was sent to the County Clerk as a no	otice for subscription	n sales.	
Date sent:Signature of Superintender			

Woodford County High School Athletic Boosters Budget August 1, 2023–July 31, 2024

Beginning Casl	n Balance		\$ 56,651
Income			
	Pie Sales	\$ 30,000	
	Team fundraisers	\$ 123,000	
	Concessions	\$ 46,000	
To	tal Revenue		\$ 199,000
Expenses			
	Admin Cost-filing fees	\$ 575	
	PO Box rental	\$ 200	
	Insurance	\$ 450	
	Pie Expense	\$ 14,800	
	Concession Supplies	\$ 23,000	
	Team Allocations	\$ 213,000	
Tot	tal Expense		\$ 252,025
Ending Cash Ba	alance		\$ 3,626

School: Woodford County High School		Date: 9/29/20	23
Person/Club/Organization: Latear Eason/ Girls Basketl	ball Team		
Fund-Raiser Requested: Double Good Popcorn Fundra	iser		
Is this a Service Project per Board Policy 09.33?	□ Yes	™No	
Product to be Sold: Popcom			
Number of Students Participating: 25			
	nning date cann	ot be prior to the I	Board Meeting.)
Expected Ending Date: November 10,2023			
	<u>P</u>	ROJECTED	ACTUALO
1. Gross Sales:	<u>\$</u>	6,000	\$_6,000
2. Expenses/Cost of Goods Sold:	<u>\$</u>	0	\$0
3. Total Profit:	<u>\$</u>	6,000	-\$_6,000 <u>0</u>
4. Please attach a copy of your organization's budget for	or this academic	c year.	1
Please specify below how the funds raised by this ex	vent are to be sp	ent.	
ITEMS TO BE PURCHASED FROM PROFIT	P	ROJECTED	ACTUAL
Athletic Gear. Athletic equipment, and Referees		6.000	\$_ 6.000 _
	S		S
i i	\$		S
6. Sponsor's Signature: Octour, Cason	Date:	9/29/23	
7. As Principal, I recommend a do not recommend t	his project.		
Form is typed Budget report is a			
□ Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this reques	t:		
1 2 1			
Principal's Signature: gmanda best		Date 9/2	7/23
8. As Superintendent, I a recommend \(\pi \) do not recommend	nend this project		
Superintendent's rationale for not recommending this			
Superintendent's Signature:	W	Date)	16-23
A copy of this form was sent to the County Clerk as a	notice for subse		
Date sent: Signature of Superintence	4,32		
Signate of Supermon		Parrier	w/Revised:6/27/2016
		TYC VIC	11/17/1/10/10/10/14/1/14/11/14/11/14/11/14/11/14/11/14/11/14/11/14/11/14/11/14/11/14/11/14/11/14/11/14/11/14/11/

GIRLS BASKETBALL

2023 13	% USED	100.0%	%0 00L		
Z023 1 T	E BUDGET	6,003.45	6,003,45	5,792.88	210.57
JOURNAL DETAIL 2023 1 TO 2023 13	YTD ACTUAL ENCUMBRANCE/REQ AVAILABLE BUDGET % USED				
лос	BRANCE/REQ	0.00	000	0.00	0.00
	L ENCUM	5	5	8	3
	YTD ACTUA	-6,003.45	2 E00/9	-24,692.88	18,689.43
		0.00	00	00	00
	REVISED BUDGET	0.		-18,900,00	18,900,00
	75	00.00	000	00.0	0.00
ry Ellino	TRANS/ADJ			ENUES -6,000.00 ENSES	6,000.00
ARTEN TOO	ORIGINAL APPROP TRANS/ADJSW	0.00 0.00	THE TOTAL THE THE THE TOTAL THE	TOTAL REVENUES -12,900,00 -6 TOTAL EXPENSES	00.00
E1,	ORIGINAL A	7320s GIRLS BASKETBALL-SAF		-12,9	12,8
FOR 2025 FIB	ACCOUNTS T	7320s GIRL	1.200		

School: Simmons Elementary	Date: 9/19/23	3	
Person/Club/Organization: Sara Rupard, Art			
Fund-Raiser Requested: Art to Remember			
Is this a Service Project per Board Policy 09.33?	Y Yes	No	
Product to be Sold: Products with students artwork such	as magnets, coffe	e cups, t shirts,	notebooks etc.
Number of Students Participating: 400			
Expected Beginning Date: 10/25/23 (Beginning d	ate cannot be prio	r to the Board M	feeting.)
Expected Ending Date: 12/19/23			
	PRO.	<u>JECTED</u>	ACTUAL
1. Gross Sales:	\$ 2,0	00.00	\$
2. Expenses/Cost of Goods Sold:		00.00	\$
3. Total Profit:	<u>\$_</u> C	00.00	\$
4. Please attach a copy of your organization's budget for	this academic ye	ar.	
5. Please specify below how the funds raised by this even	ent are to be spent.		
ITEMS TO BE PURCHASED FROM PROFIT	PRO.	JECTED	ACTUAL
Art supplies such as paint, paper, colored pencils, etc	\$90	00.00	\$
	\$		\$
	<u> </u>		
6. Sponsor's Signature: Surukupun	Date:	9	19/23
7. As Principal, Increcommend of do not recommend the	is project.	SR	
Form is typed Badget report is atta	ached		
Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this request:			
\wedge			
Principal's Signature:	Da	ate 92	1/23
8. As Superintendent, I precommend a do not recomme	end this project.		
Superintendent's rationale for not recommending this re	quest:		
Superintendent's Signature:	lly	Date	16.23
A copy of this form was sent to the County Clerk as a ne	otice for subscript	ion sales.	
Date sent: Signature of Superintende	nt:		
		Review/	Revised:6/27/2016

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Sinomas	Year	2023-2024
Activity Account	7408-ANT TO Remember		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	Dauget	Dauget
RECEIPTS		
MESIN - CASAN Constillat Base	.15	
075210-0999C Goranithal Brog.	729,85	
DISCOTTO DIRE TOURT	12 17 33	
EXPENDITURES		
0752818 - 0610 Supplies		730.00
		2.13.1
Since the second		
Totals	730.00	0 730,00
Sur Riveria L		Q+
Sponsor/Club Treasurer	Princ	iोर्स्ग/
4/14/23		4/13/27
Date		Date (1

Submit to Principal By April 15

YTD BUDGET REPORT - SIMMONS ART TO REMEMBER

FOR 2024 113				JOURNAL D	JOURNAL DEIVAM 2023 INTO 2024 15	NOVE SEE
ORIGINAL APPROP TRANS//	TRANS/ADJSMTS R	REVISED BUDGET	YTD ACTUAL ENCL	ENCUMBRANCE/REQ AVATLABLE BUDGET		% USED
PARTITION OF A NOT BURNING TO SUINE						
PAGES AND TO REMEMBERSHY						
0610 GENERAL SUPPLIES 747.54 0650 SUBDITES TECHNOLOGY OF ATER	0.00	747.54	00.00	0.00	747.54	%0.
OGGG SOFFILES FECTIVE OF 481.03	0.00	481.03	00.00	0.00	481.03	%0.
1790 OTHER STUDENT ACTIVITY INCOME	0.00	-728.57	00.00	00.00	-728.57	%0.
-500.00	00.00	-500.00	00.00	00.00	-500.00	%0.
TOTAL ART TO REMEMBER-DAF 0,00	(0, 00)	00''0	0,,00	0)"(0)	0,9'(6)	%0 °
TOTAL DESTRICT ACTIVITY FUND 0,00	0, 00	(00°0)	00,,0	0,000	0, 0	%0.
TOTAL REVENUES -1,228,57 TOTAL EXPENSES	0,00	-1,228.57	00''0	0.00	-1,228.57	
1,228.57	0,00	1,228,57	00°0	0.00	1,228.57	
GRAND TOTAL 0,00	0.00	0,00	0,.00	00.00	00'0	%0.

** END OF REPORT - Generated by Anita Mize **

Review/Revised:6/27/2016

Request Form for School Fund-Raisers

School: Southside Elementary	Date: 09/19	//2023
Person/Club/Organization: Candy Luttrell, Southside Librar	ry	
Fund-Raiser Requested: The Grand Event		
Is this a Service Project per Board Policy 09.33?	Yes □ No	
Product to be Sold: Materials of The Grand Event reading I	buddy	
Number of Students Participating: 300		
Expected Beginning Date: 08/17/2023 (Beginning	date cannot be prior to the	e Board Meeting.)
Expected Ending Date: 09/07/2023		
	PROJECTED	ACTUAL
1. Gross Sales:	<u>\$ 2192</u>	\$
2. Expenses/Cost of Goods Sold:	<u>\$ 2192</u>	\$
3. Total Profit:	<u>\$0</u>	\$
4. Please attach a copy of your organization's budget for this a	cademic year.	
5. Please specify below how the funds raised by this event are	to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
This fundraiser is to provide an opportunity for kids to	\$ 2192	<u>\$</u>
complete an activity with parents/grandparents. No profit	S	<u>s</u>
is expected to be made.	\$	\$
6. Sponsor's Signature:	Date: 9-28-23	
7. As Principal, I drecommend - do not recommend this proj	ect.	
Form is typed -Budget report is attached		
Sates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature: Jerry Reywolh	Date9-2	8-23
8. As Superintendent, 1 decommend do not recommend th	is project.	
Superintendent's rationale for not recommending this request:		
Superintendent's Signature: Wang Wall	Date	0-16-23
A copy of this form was sent to the County Clerk as a notice f	for subscription sales.	
Date sent: Signature of Superintendent:		

YEAR-TO-DATE BUDGET REPORT

FOR 2024 13 ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET	ED BUDGET	S REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED	UMBRANCES AV.	ENCUMBRANCES AVATLABLE BUDGET	% USED
SALESTIFICATION OF THE PRINCE TO A SALESTIFICATION OF THE PRINCES					
RESTRICTION OF THE PROPERTY OF					
ETAINEREELEZAHERKEMENYALIO ENTRESEDUR SESTIONERA (130)					
050210 0999C 7439 BEG BALANCE CARRY FORWARD -5,693.39 0.00	-5,693.39	0.00	0.00	-5,693.39	%0.
050210 1/40 /439 STUDENI FEES 0.00	00.00	-25.00	0.00	25.00	100.0%
0502.10 1790 7459 OTHER STUDEN ACTIVITY INCOME 0502.10 1020 2430 CONTROLLED C	-1,613.21	-6,176.23	0.00	4,563.02	382.9%
0.00 0.00 0.00 0.00	0.00	00.00	00.00	00.00	%0.
TOTAL SS DISTRICT ACTIVITY REVENUE -7,306.60 0.00	-7,306.60	-6,201.23	0.00	-1,105.37	84.9%
NOTATION OF THE PROPERTY OF TH					
0.0	0.00	0.00	0.00	0.00	%0 .
0502818 0610 7439 GENERAL SUPPLIES 1,000.00	1,000.00	3,625.79	0.00	-2,625.79	362.6%
0507818 0030 7439 SUPPLIES-TECHNOLOGY KELATED 3,922.00	3,922.00	00.00	00.00	3,922.00	%0.
0502616 06/3 /439 FEES/KEGISIKALIONS (ACLIVITY)	1,000.00	00.00	00.00	1,000.00	%0.
0.00 0.00 0.00 0.00	00.00	0.00	0.00	0.00	%0.
USUZGIG GB/S 7459 UKGANIZIN SUPPLIES (ACTIVITY)	1,384.60	00.00	00.00	1,384.60	.0%
USUZBIB UBSS 7439 FURNIIUKE & FIXIUKES SUPPLIES 0.00 0.00	00.00	0.00	00.00	00.00	%0 .
TOTAL DAF INSTRUCTION 7,306.60 0.00	7,306.60	3,625.79	00.00	3,680.81	49.6%
NO MENTERINA MANAGEMENTA					
0.517 (1814 1816 0.814 1418 1816 0.814 0.814 1816 0.814 1816 0.814 1816 0.814 1816 0.814 1816					

0502819 0894 7439 INSTRUCTIONAL FIELD TRIPS

YEAR-TO-DATE BUDGET REPORT

140%水(10円)

% USED	%0.	%0°	1(0.0), (0)%	1,010), 6%		100.0%
1000000	0.00	00 0	2,575,44	2,575,44	-1,105.37 3,680.81	2,575.44 100.0%
ENCUMBRANCES AVATLABLE BUDGET	0.00	00 0	00.00	0,000	0.00	0,.00
YTD ACTUAL	00.00	00'0	-2,575,44	-2,575,44	-6,201,23 3,625,79	-2,575,44
REVISED BUDGET	00.00	00'-0	00'0	0(0)"(0	-7,306,60 7,306,60	00°0
TRANS/ADJSMITS	00.00	Rath Nest of N	(0,0 ° (0)	(INP) (0, 0)	ENUES 0.00 ENSES 0.00	TOTAL 0,00
ORTGINAL APPROP	00.00	TOTAL DAT STUDIENT TRANSPORTAVION (0,00)	TOTAL BACORE CLUB-DAR 0,00	TOYAL DESTRICT ACTIVETY FUND 0,00	TOTAL REVENUES -7,306,60 TOTAL EXPENSES 7,306,60	GRAND TOTAL 0,00

** END OF REPORT - Generated by Emily Porter **

2

School: Southside Elementary School		Date: September 26,	, 2023
Person/Club/Organization: Brittany LeVeque & South	side Element	ary	
Fund-Raiser Requested: Yearbook			
Is this a Service Project per Board Policy 09.33?	X Yes	□ No	
Product to be Sold: Yearbook			
Number of Students Participating: Entire Student Bod	.y		
Expected Beginning Date: March 28, 2024 (B	eginning date	cannot be prior to the	e Board Meeting.)
Expected Ending Date: May 10, 2024			
		PROJECTED	ACTUAL
1. Gross Sales:		\$4,400.00	\$
2. Expenses/Cost of Goods Sold: Printing Cost		\$2,800.00	\$
3. Total Profit:		\$1,600.00	\$
4. Please attach a copy of your organization's budget i	for this acade	mic year.	
5. Please specify below how the funds raised by this e	vent are to be	e spent.	
ITEMS TO BE PURCHASED FROM PROFIT		PROJECTED	ACTUAL
Profits will be used for school-wide activities		\$1,600.00	
6. Sponsor's Signature: Brittany LeVeque		Date: 9/26/2023	
7. As Principal, I recommend of do not recommend	this project.		
Form is typed Sudget report is a	attached		
Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this reques	st:		
Principal's Signature Juny Free wo	She	Date 10 - 9	-23
8. As Superintendent, I recommend do not recom			
Superintendent's rationale for not recommending this	request:		
Λ			
Superintendent's Signature: Wang held	X	Date 10	1-14-23
A copy of this form was sent to the County Clerk as a	sotice for su	bscription sales.	
Date sent: Signature of Superinten	dent:		
		Review	/Revised:6/27/201



YEAR-TO-DATE BUDGET REPORT

FOR 2027; 1E					
ORIGINAL APPROP TRANS/ADJSMTS RE	REVASED BUDGET	YTID ACTUAL	ENCUMBRANCES AVAILABLE BUDGET	AILABLE BUDGET	% (USED)
PAR DESTRICTED ACCEPTANCE OF THE PARTY.					
EKYOLOGICEN EKYOLOGIAN AND AND AND AND AND AND AND AND AND A					
EINNEWER STRUMBURY OF PROPERTY OF STRUMBURY					
050210 0999C 7800 BEG BALANCE CARRY FORWARD 0.00 0.00 1010 7000 1010 1010 1010 1010	-8,242,49	0.00	0.00	-8,242.49	%0.
0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	00.00	-3.19	00.00	3.19	100.0%
0.00 0.00 0.00 0.00 0.00 0.00	00.00	00.00	00.00	00.00	%0.
0.00		-25.00	0.00	25.00	100.0%
0		-3,334.89	00.00	3,334.89	100.0%
0	00.00	00.00	00.00	00.00	%0 .
0		-28.00	00.00	28.00	100.0%
0.00 0.00 0.00 0.00 0.00 0.00	00.00	00.00	0.00	00.00	%0.
0	0.00	00.00	00.00	00.00	%0.
TOTAL SS DISTRICT ACTIVITY REVENUE -8,242.49 0.00	-8,242.49	-3,391.08	0.00	-4,851.41	41.1%
である。 では、 では、 では、 では、 では、 では、 では、 では、					
0502818 0429 7800 OTHER CLEANING SERVICES 500.00 0.00	500.00	85.00	255.00	160.00	.089
0302616 0442 7600 500.00 EQUIPMENT & VEHICLE RENT	200.00	0.00	00.00	500.00	%0 .
500.00 0502818 0533 7800 00.00 00.01 TME METHODS CEDVICES	500.00	00.00	0.00	500.00	%0.
0.00	00.00	00.00	0.00	00.00	%0.

YEAR-TO-DATE BUDGET REPORT

ORIGINAL APP	ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET		YTD ACTUAL ENCUM	ENCUMBRANCES AVAILABLE BUDGET % USED	BLE BUDGET %	USED
0502818 0610 7800 2,456	2,456.14 GENERAL SUPPLIES 66.85 2,522.99	522.99	0.00	0.00	2,522.99	%0.
0302618 0645 7609 0507818 0650 7800	SUPPLEMENTARY BRS/SIUDY GUIDES 0.00 0.00 0.00 cuppling tes_technology belater	500.00	0.00	00.00	500.00	%0.
0502818 0671 7800 0502818 0671 7800	433.15 SUPPLIES FECTIVOLOGI RELATED 0.00	433.15	0.00	0.00	433.15	%0.
	0.00 DEDICAMAI CAC (ACTIVITY CAIN)	0.00	0.00	0.00	00.00	%0.
	0.00 0.00 0.00 GEES/PECTS/THOM	0.00	0.00	0.00	00.00	%0.
	0.00	500.00	0.00	0.00	500.00	%0.
	500.00 0.000	500.00	0.00	0.00	500.00	%0.
	ICTTONAL	0.00	0.00	0.00	00.00	%0.
	0.00 0.00	0.00	0.00	0.00	00.00	%0.
TOTAL DAF INSTRUCTION 5,889.29	66.85	5,956.14	85.00	255.00	5,616.14	5.7%
ROPHNAMORENALISMENTALISMENTO	N. S. E. S.					
0502819 0120 7800 0	0.00 0.00	0.00	0.00	0.00	0.00	%0.
	0.00 0.00 0.00 0.00 0.00	0.00	0.00	0.00	00.00	%0.
	0.00 0.00 OFFICE THREE T	0.00	0.00	0.00	00.00	%0.
	0.00 GMPIONER FICA CONTRIBUTION	0.00	0.00	0.00	00.00	%0.
7800	0.00 EMPLOYER MEDICABE CONTRIBUTION	0.00	0.00	0.00	00.00	%0.
7800	0.00 CEPS EMPLOYER CONTRIBUTION	00.00	0.00	0.00	00.00	%0.
7800	0.00 VERA HINEMBLOOMENT TNEHBANGE	0.00	00.00	0.00	00.00	%0.
7800	0.00 0.00 WORKMENS COMPENSATION	0.00	00.00	0.00	0.00	%0.
	0.00	00.00	0.00	00.00	00.00	%0.

7

YEAR-TO-DATE BUDGET REPORT

** END OF REPORT - Generated by Emily Porter **

School: Northside Elementary School	Date: 9/18/2023	
Person/Club/Organization: PTO		
Fund-Raiser Requested: Holiday Vendor Fair		
Is this a Service Project per Board Policy 09.33?	□ Yes No	
Product to be Sold: Vendor Space in Northside Gym; S	Silent Auction	
Number of Students Participating: 300		
Expected Beginning Date: 12/15/2023 (Be	eginning date cannot be prior to the	e Board Meeting.)
Expected Ending Date: 12/16/2023		
	PROJECTED	ACTUAL
1. Gross Sales:	\$ 3000.00	\$
2. Expenses/Cost of Goods Sold:	\$ 200.00	\$
3. Total Profit:	\$ 2800.00	\$
4. Please attach a copy of your organization's budget for	or this academic year.	
5. Please specify below how the funds raised by this ev	vent are to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
40 Book challenge	\$1000.00	\$
Student Rewards	\$_1000.00	
Field Trips	\$800.00	S
6. Sponsor's Signature: Juw well	Date:9/18/2023	
7. As Principal, I of fecommend a do not recommend to	his project.	
ty Form is typed Budget report is a	ttached	
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this reques	t:	
11/2/		
Principal's Signature	Date	75-93
8. As Superintendent, I a recommend a do not recommend	nend this project.	
Superintendent's rationale for not recommending this	request:	
Superintendent's Signature: Dany Wall	Date 1	1-16-23
A copy of this form was sent to the County Clerk as a	notice for subscription sales.	
Date sent: Signature of Superintence	ient:	Y
•	Reviev	v/Revised:6/27/2016

Budget Year To Date

	INCOME	√E	EXPENSES	SES		NET		
CATEGORY	BUDGETED	ACTUAL	BUDGETED	ACTUAL	BUDGETED	ACTUAL	*	VARIANCE
Active Categories								
40 Book Challenge ⇒ 40 Book Challenge Event 1	\$0.00	\$0.00	\$333.34	\$0.00	(\$333.34)	\$0.00	4	\$333.34
40 Book Challenge → 40 Book Challenge Event 2	\$0.00	\$0.00	\$333.33	\$0.00	(\$333.33)	\$0.00	4	\$333.33
40 Book Challenge → 40 Book Challenge Event 3	\$0.00	\$0.00	\$333.33	\$0.00	(\$333.33)	\$0.00	4	\$333.33
40 Book Challenge → 40 Book Challenge Event 4	\$0.00	\$0.00	\$2,000.00	\$0.00	(\$2,000.00)	\$0.00	4	\$2,000.00
Building and Grounds → Building and Grounds	\$0.00	\$0.00	\$6,640.00	\$0.00	(\$6,640.00)	\$0.00	4	\$6,640.00
Building and Grounds → Playground	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Bus Fees → Bus Fees-1st Grade	\$0.00	\$0.00	\$166.67	\$0.00	(\$166.67)	\$0.00	4	\$166.67
Grand Total								
Totals	\$36,000.00	\$778.66	\$36,000.00	\$8,764.20	\$0.00	(\$7,985.54)	>	\$7,985.54

	INCOME	Ą	EXPENSES	ISES		NET		
CATEGORY	BUDGETED	ACTUAL	BUDGETED	ACTUAL	BUDGETED	ACTUAL	>	VARIANCE
Bus Fees → Bus Fees-2nd Grade	\$0.00	\$0.00	\$166.67	\$0.00	(\$166.67)	\$0.00	4	\$166.67
Bus Fees → Bus Fees-3rd Grade	\$0.00	\$0.00	\$166.67	\$0.00	(\$166.67)	\$0.00	4	\$166.67
Bus Fees → Bus Fees-4th Grade	\$0.00	\$0.00	\$166.67	\$0.00	(\$166.67)	\$0.00	4	\$166.67
Bus Fees → Bus Fees-5th Grade	\$0.00	\$0.00	\$166.66	\$0.00	(\$166.66)	\$0.00	4	\$166.66
Bus Fees → Bus Fees- Kindergarten	\$0.00	\$0.00	\$166.66	\$0.00	(\$166.66)	\$0.00	4	\$166.66
Capital Projects → Capital Projects	\$0.00	\$0.00	\$6,000.00	\$6,788.26	(\$6,000.00)	(\$6,788.26)	•	\$788.26
Christmas Tree Auction → Christmas Tree Auction Expense	\$0.00	\$0.00	\$400.00	\$0.00	(\$400.00)	\$0.00	4	\$400.00
Christmas Tree Auction → Christmas Tree Auction Income	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	>	\$2,000.00
Events → 100th Day	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	\$0.00	4	\$100.00
Events → Field Day	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	\$0.00	4	\$500.00
Events → Grandparent's Day	\$0.00	\$0.00	\$50.00	\$0.00	(\$50.00)	\$0.00	4	\$50.00

Grand Total

	INCO	ME	EXPENSES	ISES		NET		
CATEGORY	BUDGETED	ACTUAL	BUDGETED	ACTUAL	BUDGETED	ACTUAL		VARIANCE
Events → Kindergarten Parents and Pastries	\$0.00	\$0.00	\$0.00	\$83.90	\$0.00	(\$83.90)	•	\$83.90
Events → Meet and Greet	\$0.00	\$0.00	\$100.00	\$210.24	(\$100.00)	(\$210.24)	•	\$110.24
Events → Thanksgiving Lunch	\$0.00	\$0.00	\$60.00	\$0.00	(\$60.00)	\$0.00	4	\$60.00
Events → Unbirthday	\$0.00	\$0.00	\$350.00	\$0.00	(\$350.00)	\$0.00	4	\$350.00
Family Fun Night → Family Fun Night Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Family Fun Night → Family Fun Night Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Fifth Grade → Fifth Grade Carter Caves Trip	\$0.00	\$0.00	\$1,000.00	\$0.00	(\$1,000.00)	\$0.00	4	\$1,000.00
Fifth Grade → Fifth Grade Fun Day	\$0.00	\$0.00	\$200.00	\$0.00	(\$200.00)	\$0.00	4	\$200.00
Fifth Grade → Fifth Grade Graduation	\$0.00	\$0.00	\$800.00	\$0.00	(\$800.00)	\$0.00	4	\$800.00
Halloween Happening → Halloween Happening: Game Supplies	\$0.00	\$0.00	\$200.00	\$0.00	(\$200.00)	\$0.00	4	\$200.00
Halloween Happening → Halloween Happening: Inflatables	\$0.00	\$0.00	\$800.00	\$0.00	(\$800.00)	\$0.00	4	\$800.00

	INCON	ME	EXPENSES	SES		NET		
CATEGORY	BUDGETED	ACTUAL	BUDGETED	ACTUAL	BUDGETED	ACTUAL	>	VARIANCE
Halloween Happening → Halloween Happening: Food	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Halloween Happening → Halloween Happening: Prizes and Candy	\$0.00	\$0.00	\$200.00	\$0.00	(\$200.00)	\$0.00	4	\$200.00
Halloween Happening → Halloween Happening: Silent Auction	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00		\$3,000.00
Halloween Happening → Halloween Happening: Ticket Sales	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	▶	\$3,000.00
Instructional Resources → Author Visit	\$0.00	\$0.00	\$1,000.00	\$0.00	(\$1,000.00)	\$0.00	4	\$1,000.00
Instructional Resources → Teacher's Requests	\$0.00	\$0.00	\$4,000.00	\$795.00	(\$4,000.00)	(\$795.00)	4	\$3,205.00
Miscellaneous → Bank Interest	\$0.00	\$0.44	\$0.00	\$0.00	\$0.00	\$0.44	4	\$0.44
Miscellaneous → Donation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Miscellaneous → Miscellaneous Expense	\$0.00	\$0.00	\$446.00	\$0.00	(\$446.00)	\$0.00	4	\$446.00
Grand Total								
Totals	\$36,000.00	\$778.66	\$36,000.00	\$8,764.20	\$0.00	(\$7,985.54)	>	\$7,985.54

	INCOME	¥	EXPENSES	SES		NET		
CATEGORY	BUDGETED	ACTUAL	BUDGETED	ACTUAL	BUDGETED	ACTUAL	>	VARIANCE
Miscellaneous → Miscellaneous Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Miscellaneous → Smore/Northside Notes	\$0.00	\$0.00	\$79.00	\$0.00	(\$79.00)	\$0.00	4	\$79.00
PTO → PTO Advertising	\$0.00	\$0.00	\$55.00	\$0.00	(\$55.00)	\$0.00	4	\$55.00
PTO → PTO Business Expense	\$0.00	\$0.00	\$813.00	\$101.80	(\$813.00)	(\$101.80)	4	\$711.20
PTO → PTO Incoporation	\$0.00	\$0.00	\$15.00	\$0.00	(\$15.00)	\$0.00	4	\$15.00
PTO → PTO Insurance	\$0.00	\$0.00	\$800.00	\$773.00	(\$800.00)	(\$773.00)	4	\$27.00
PTO → PTO PO Box Rental	\$0.00	\$0.00	\$60.00	\$0.00	(\$60.00)	\$0.00	4	\$60.00
PTO → PTO T-Shirts	\$0.00	\$0.00	\$45.00	\$0.00	(\$45.00)	\$0.00	4	\$45.00
PTO → PTO Web Domain	\$0.00	\$0.00	\$12.00	\$12.00	(\$12.00)	(\$12.00)		\$0.00
Rebates → Kroger Community Rewards	\$2,000.00	\$778.22	\$0.00	\$0.00	\$2,000.00	\$778.22		\$1,221.78
Snap Fundraiser → SnapRaise Fundraiser Income	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	>	\$10,000.00
Snap Fundraiser → SR- Class Reward for Most Money Raised	\$0.00	\$0.00	\$25.00	\$0.00	(\$25.00)	\$0.00	4	\$25.00
Grand Total								
Totals	\$36,000.00	\$778.66	\$36,000.00	\$8,764.20	\$0.00	(\$7,985.54)		\$7,985.54

	INCON	ME	EXPENSES	SES		NET		
CATEGORY	BUDGETED	ACTUAL	BUDGETED	ACTUAL	BUDGETED	ACTUAL	>	VARIANCE
Snap Fundraiser → SR- Class Reward for Signing Up	\$0.00	\$0.00	\$400.00	\$0.00	(\$400.00)	\$0.00	4	\$400.00
Snap Fundraiser → SR- Recognition Prizes	\$0.00	\$0.00	\$50.00	\$0.00	(\$50.00)	\$0.00	4	\$50.00
Spirit Wear → Spirit Wear Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Spirit Wear → Spirit Wear Income	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	Þ	\$500.00
Student Incentives → Fall Map Testing	\$0.00	\$0.00	\$266.67	\$0.00	(\$266.67)	\$0.00	4	\$266.67
Student Incentives → KSA Good Effort	\$0.00	\$0.00	\$266.67	\$0.00	(\$266.67)	\$0.00	4	\$266.67
Student Incentives → Spring Map Testing	\$0.00	\$0.00	\$266.66	\$0.00	(\$266.66)	\$0.00	4	\$266.66
Teacher Appreciation → Kagan Challenge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Teacher Appreciation → Retired Teacher Gifts	\$0.00	\$0.00	\$250.00	\$0.00	(\$250.00)	\$0.00	4	\$250.00
Teacher Appreciation → Teacher Appreciation Lunch	\$0.00	\$0.00	\$1,000.00	\$0.00	(\$1,000.00)	\$0.00	4	\$1,000.00

	INCON	ME	EXPENSES	SES		NET		
CATEGORY	BUDGETED	ACTUAL	BUDGETED	ACTUAL	BUDGETED	ACTUAL	>	VARIANCE
Teacher Appreciation → Teacher Appreciation Week Items	\$0.00	\$0.00	\$250.00	\$0.00	(\$250.00)	\$0.00	4	\$250.00
Teacher Appreciation → Teacher In Service Breakfast	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Thoroughbred Trot → Thoroughbred Trot: Ad for Woodford Sun	\$0.00	\$0.00	\$160.00	\$0.00	(\$160.00)	\$0.00	4	\$160.00
Thoroughbred Trot ⇒ Thoroughbred Trot: Awards	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	\$0.00	4	\$100.00
Thoroughbred Trot → Thoroughbred Trot: Food/Water	\$0.00	\$0.00	\$250.00	\$0.00	(\$250.00)	\$0.00	4	\$250.00
Thoroughbred Trot → Thoroughbred Trot: Gift Card for Fastest Kid	\$0.00	\$0.00	\$55.55	\$0.00	(\$55.55)	\$0.00	4	\$55.55
Thoroughbred Trot → Thoroughbred Trot: Gift Cards for Awards	\$0.00	\$0.00	\$350.00	\$0.00	(\$350.00)	\$0.00	4	\$350.00
Thoroughbred Trot → Thoroughbred Trot:	\$0.00	\$0.00	\$150.00	\$0.00	(\$150.00)	\$0.00	4	\$150.00

	INCOME	4	EXPENSES	SES		NET		
CATEGORY	BUDGETED	ACTUAL	BUDGETED	ACTUAL	BUDGETED	ACTUAL	*	VARIANCE
Medals for Fastest Kid								
Thoroughbred Trot → Thoroughbred Trot: Other Expense	\$0.00	\$0.00	\$434.45	\$0.00	(\$434.45)	\$0.00	4	\$434.45
Thoroughbred Trot → Thoroughbred Trot: Other Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Thoroughbred Trot → Thoroughbred Trot: Prizes for Fastest Kid/Giveaway	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Thoroughbred Trot → Thoroughbred Trot: Proceeds from Food Truck	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Thoroughbred Trot → Thoroughbred Trot: RaceRise Fees	\$0.00	\$0.00	\$1,000.00	\$0.00	(\$1,000.00)	\$0.00	4	\$1,000.00
Thoroughbred Trot → Thoroughbred Trot: Registration	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00		\$5,500.00
Thoroughbred Trot → Thoroughbred Trot:	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	>	\$10,000.00

Review/Revised:6/27/2016

VOODFORD COUNT DARD OF EDUCATION

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WOODFORD COUNTY MIDDLE SCHOOL	Date: SEP	TEMBER 9, 2023
Person/Club/Organization: WCMS VOLLEYBALL TEAM		
Fund-Raiser Requested: VOLLEYBALL ROUND-ROBIN/	TOURNAMENT	
Other local middle school volleyball teams will be invite tournament at the cost of a team fee. We would host the WCHS gym, spectator tickets will be sold through GoFan during the event.	e tournament either at th	ne WCMS gym or the
Is this a Service Project per Board Policy 09.33?	Yes 🛛 No	
Product to be Sold: NONE		
Number of Students Participating: Approx. 40		
Expected Beginning Date: OCTOBER 28, 2023 (Beginning	date cannot be prior to the	Board Meeting.)
Expected Ending Date: FEBRUARY 4, 2024		
	PROJECTED	ACTUAL
1. Gross Sales:	\$4,000.00	<u>\$</u>
2. Expenses/Cost of Goods Sold:	<u>\$0.00</u>	<u>\$</u>
3. Total Profit:	\$4 000.00	<u>\$</u>
4. Please attach a copy of your organization's budget for this	academic year.	
5. Please specify below how the funds raised by this event are	e to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Team Building Activities	\$1,000.00	\$
Team Celebrations (8th Grade Night, Banquet)	\$1,000.00	<u>\$</u>
T-shirts	\$1,000.00	<u> </u>
Equipment	\$1,000.00	\$
6. Sponsor's Signature: Kelsey Swan	Date: 9	.29.23
7. As Principal, I recommend a do not recommend this pro	ject.	
Form is typed Budget report is attached	l	
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature:		29/23
8. As Superintendent, I recommend a do not recommend t		
Superintendent's rationale for not recommending this reques	t:	
		2. 17
Superintendent's Signature: Way		0-16-23
A copy of this form was sent to the County Clerk as a notice	for subscription sales.	
Date sent: Signature of Superintendent:		_

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET

). 					
024 12	PCT USE/COL		%0.	.0%	.0%	
JOURNAL DETAIL 2024 1 TO 2024 12	AVAILABLE BUDGET		-9,501.55 9,501.55	00.	00.	-9,501.55 9,501.55
JOURNAL DETAI	YTD ACTUAL ENCUMBRANCES		00.	00.	00.	00.
	YTD ACTUAL		00.	00.	00.	00.
	REVISED BUDGET		-9,502 9,502	0	0	-9,502 9,502
	TRANFRS/ ADJSTMTS		00	0	0	00
	ORIGINAL APPROP		-9,502 9,502	0	0	-9,502 9,502
FOR 2024 13	ACCOUNTS FOR: 085 WOODFORD COUNTY MIDDLE SCHOOL	regosavojuhayandiresva	085250 WCMS SCH ACT REVENUE 0852525 SAF SPONSORED ATHLETICS	TOTAL VOLLEYBALL-SAF	TOTAL WOODFORD COUNTY MIDDLE SCHOOL	TOTAL REVENUES TOTAL EXPENSES

Review/Revised:6/27/2016

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WOODFORD COUNTY MIDDLE SCHOOL	Date: SE	EPTEMBER 9, 2023
Person/Club/Organization: WCMS VOLLEYBALL TEAM		
Fund-Raiser Requested: SERVE-A-THON		
Players will be asked to get 6 "sponsors" before the Serve-A-each player will serve 25 times. For every serve the player gets each of her sponsors. Sponsors can also choose to sponsor an inof money for participation in the event regardless of how many	s in the court, she dividual by pledg	e will earn a dollar from ing a particular amount
Is this a Service Project per Board Policy 09.33? ☐ Yes	XI No	
Product to be Sold: NONE		
Number of Students Participating: Approx. 40		
Expected Beginning Date: OCTOBER 28, 2023 (Beginning date ca	annot be prior to th	he Board Meeting.)
Expected Ending Date: FEBRUARY 4, 2024		
	PROJECTED	<u>ACTUAL</u>
1. Gross Sales:	\$4,000.00	<u>\$</u>
2. Expenses/Cost of Goods Sold:	<u>\$0.00</u>	<u>\$</u>
3. Total Profit:	<u>\$4 000.00</u>	<u>\$</u>
4. Please attach a copy of your organization's budget for this acader		
5. Please specify below how the funds raised by this event are to be	spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	<u>ACTUAL</u>
Team Building Activities	\$1,000.00	<u>\$</u>
Team Celebrations (8th Grade Night, Banquet)	\$1,000.00	\$
<u>T-shirts</u>	\$1,000.00	<u> </u>
Equipment	\$1,000.00	<u> </u>
6. Sponsor's Signature: Kelsey Swan	Date:	9.29.23
7. As Principal, I recommend and do not recommend this project.		
Form is typed Budget report is attached		
✓ Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature: By Will	Date 9	/29/23
8. As Superintendent, I recommend and do not recommend this pro-	oject.	
Superintendent's rationale for not recommending this request:	9	
<u> </u>	XX PARTY	
Superintendent's Signature: Wany half	Date	10-16-23
A copy of this form was sent to the Count Clerk as a notice for su	bscription sales.	6
Date sent: Signature of Superintendent:		

BUDGET

FOR 2024 13					JOURNAL DETA	JOURNAL DETAIL 2024 1 TO 2024 12	2024 12	
ACCOUNTS FOR: 085 WOODFORD COUNTY MIDDLE SCHOOL	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	YTD ACTUAL ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
HE STANDING HE SHE SHE SHE SHE SHE SHE SHE SHE SHE								
085250 WCMS SCH ACT REVENUE 0852525 SAF SPONSORED ATHLETICS	-9,502 9,502	00	-9,502 9,502	00.	00.	-9,501.55 9,501.55	%0.	
TOTAL VOLLEYBALL-SAF	0	0	0	00.	00.	00.	%0.	
TOTAL WOODFORD COUNTY MIDDLE SCHOOL	0	0	0	00.	00.	00.	%0.	
TOTAL REVENUES TOTAL EXPENSES	-9,502 9,502	00	-9,502 9,502	00.	00.	-9,501.55 9,501.55		

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCMS		ate:November 27-	December 1
Person/Club/Organization: Kim Joyner, Library M	1edia Specialist		
Fund-Raiser Requested: Book Fair			
Is this a Service Project per Board Policy 09.33?	□ Yes	x□ No	
Product to be Sold: books, school supplies			
Number of Students Participating: 950			
Expected Beginning Date: 11/27/23	(Beginning date ca	nnot be prior to the	Board Meeting.)
Expected Ending Date: 12/1/23			
	<u>P</u>	ROJECTED	<u>ACTUAL</u>
1. Gross Sales:	<u>\$</u>	5,000.00	\$
2. Expenses/Cost of Goods Sold:	<u>\$</u>	3,000.00	<u></u>
3. Total Profit:	<u>\$</u>	2,000.00	_ \$
4. Please attach a copy of your organization's bud	get for this academic	e year.	
5. Please specify below how the funds raised by \underline{tl}	nis event are to be sp	ent.	
ITEMS TO BE PURCHASED FROM PROFIT	<u>P</u>	ROJECTED	ACTUAL
Books	S	1,000.00	\$
Items for Library Programs	\$	1,000.00	
	\$		\$
6. Sponsor's Signature 1 James	Date: _	10/9/23	
7. As Principal, I recommend do not recomme	end this project.		
Form is typed Budget report	t is attached		
✓ Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this re	quest:		
1.0			
Principal's Signature:		Date)
8. As Superintendent, I recommend □ do not recomme	commend this projec	t.	,
Superintendent's rationale for not recommending	this request:		
Superintendent's Signature:	ally	Date	16-23
A copy of this form was sent to the Count Clerk	as a nonce for subsc	ription sales.	14 2,2
Date sent: Signature of Superin		535	

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET

FOR 2024 1.3					· · · · · · · · · · · · · · · · · · ·		
ACCOUNTS FOR: 085 WOODFORD COUNTY MIDDLE SCHOOL	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	YTD ACTUAL ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
7267 LIBRARY-DAF							
085210 WCMS DISTRICT ACTIVITY REVEN 0852859 DAF LIBRARY	-12,085	00	-12,085 12,085	00.	00.000,9	-12,084.82 6,084.82	.0%
TOTAL LIBRARY-DAF	0	0	0	00.	6,000.00	-6,000.00	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHOOL	0	0	0	00.	6,000.00	-6,000.00	100.0%
TOTAL REVENUES TOTAL EXPENSES	-12,085 12,085	00	-12,085 12,085	00.	00.000.9	-12,084.82 6,084.82	