# **BG1 Project Application Form (Initial)** (Ref# 20907)

Form Status: Saved

Project: RHS Canopy Renovation

BG Number: 24-166 District: Russellville Independent (HB678)

Status: New Phase: No Data

Construction Delivery Method General Contractor Procurement Standard Model Procurement

Emergency No

## **Project Type and Description**

## **Applicable Items**

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	Yes

Minor Project Description

Demo existing canopy structures and construct 2 new steel structure canopies and associated concrete improvements.

New Relocatable Classroom
Equipment / Furnishings Procurement
No
Site Acquisitions
No

# **District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 1/31/2021 DFP Priority

2c.1.1 -

Estimated Cost: \$10,177,255.00

Facility: No Data

Project Not Listed on DFP No

## **Inventory**

Facility Name

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## RUSSELLVILLE JUNIOR/SENIOR HIGH SCHOOL (B10001584)

# Scope

## Provide a Complete Narrative of the Proposed Project

The complete removal of 2 existing canopies (outdoor roofing) and portions of concrete and sidewalks at the High School main entrance and construct 2 new steel structure canopies with metal roof panels, brick columns, new lighting, and misc. concrete work.

Work Related to Project But Excluded from this BG1 Scope

# **Financial Plan**

## **Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$325,000.00
Construction Contingency	\$16,250.00
Architect / Engineer Fee	\$27,300.00
Construction Manager Fee	
Fiscal Agent Fee	\$7,000.00
Bond Discount	\$8,000.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	\$8,000.00
Special Inspections	
Commissioning	
Advertising	
Printing	\$1,000.00
-	

## **Other Probable Costs**

Title	Amount	
Plan Review Fee Bank & Rating No Data	\$1,000.00 \$7,700.00	
Total Project Cost	\$401,250.00	

## **Funds Available**

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$400,000.00
Local General Fund Bond Sale	

Cash - SFCC Requirement

Cash - Building Fund

\$1,250.00

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund

City - County - KYTC Reimbursement

**KETS** 

Federal Funds

**External Partner Agreement** 

#### **Residual Funds**

BG Number Fund Source Amount

No Data No Data No Data

Residual Funds Total: \$0.00

#### Other Available Funds

Title Amount

No Data

No Data

No Data

No Data

Total Funds Available \$401,250.00

# **BG1 Signature Page (Online Form Ref# 20907)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent Date

Finance Officer Date

Chairman Date

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NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

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