

**Special Called Meeting**  
September 12, 2023 4:00 PM  
In Person and Teleconference  
Floyd County Board of Education Gymnasium  
Eastern, KY

**Attendance Taken at : 4:00 PM**

**Present Board Members:**

Ms. Linda Gearheart  
Mr. William Newsome  
Dr. Chandra Varia  
Mr. Steve Slone  
Mr. Keith Smallwood

Anna Shepherd, Board Secretary was in attendance and Board Attorney was not in attendance.

**1. Call to Order - Roll Call**

**2. Discussion of Comprehensive School Improvement Plan (CSIP), Strategies for Improvement, Supports Needed, and Attendance for 2023-2024 school year with the following schools; Allen Elementary, Betsy Layne Elementary, Stumbo Elementary, South Floyd Elementary, Duff-Allen Central Elementary, and May Valley Elementary**

1.) First school is Betsy Layne Elementary, Jonathan Parsons, Sandy Akers Anna Shepherd and all Board Members and Rachel Crider.

Talking points

Attendance, testing, needs

Needs

Girls softball field

15-20 library chairs

500 HVAC

Desk order racks

2) Next school is Duff Allen Central Elementary School, Nikki Gearheart, Breanna Blevins, Anna Shepherd, School Board Members and Rachel Crider.

It was discussed that we are instructionally sound with the recent purchase of instructional resources by the board of education. We discussed that we needed help with renovations of the building structure, such as a roof, bleachers, playground equipment, and gutters. The board members asked about supplying a permanent

certified sub at each school and if it would be beneficial. We talked about how subs were hard to get for both certified and classified positions at this time. We celebrated the progress that DACE has made on state assessment scores and how we have exited the CSI status from the Kentucky Department of Education. Mrs. Gearheart informed the board members about the math mini grant that the school received last year and that we applied for the \$40,000 grant for math recovery because math was the lowest assessed area for the school.

3.) Next is May Valley Elementary, Kevin O'Quinn, Seth Crisp and Site Based members, Anna Shepherd, Board Members and Ted George.

Enrollment

School Goals

CSIP Goals

Strategies for Improvement

Celebration

Attendance

Supports

Questions

4.) Next is South Floyd Elementary, Rady Martin, Megan Hyden, Susan Damron, Anna Shepherd, Board Members and Rachel Crider.

Attendance

Plan

Data

Instruction

Data

New Teachers

Walk Throughs

Additional support from board

Supervision

Concerns

Needs assessment

HVAC needs

Steps to playground in back of school

5.) Next is Allen Elementary School, Kyle Shepherd, Kristin Garrett, Anna Shepherd, Board Members and Ted George

We are essentially discussing

-CSIP and CSIP Development for Future

-Identifying Concerns and Strategies

-Needs and Supports



### GOAL TRACKER

| CSIP 2022-2023                                       | CSIP 2023-2024  |
|--|---|
| Learning Targets with Fidelity in every classroom. ✓ | Learning Targets and Intentions with <b>Intentionally designed Standards Correlations</b> |
| E-Walk Analysis and Intentional PD ✓                 | E-Walk Analysis and Intentional PD/PLC Agendas  |
| Lesson Plan Congruency with District Expectations ✓  | Lesson Plan Congruency with <b>KENTUCKY STATE STANDARDS</b>                               |
| MTSS/RTI for all grades with RTI instructors ✓       | MTSS/RTI instruction for <b>all grade levels in every classroom</b>                       |
| Formative/Summative Assessment Analysis ✓            | Formative and Summative Assessment Analysis with <b>fidelity in ALL GRADES</b>            |
| Data Analysis PLCs ✓                                 | Data Analysis PLCs with <b>ALL GRADES/SUBJECTS</b>  |
| Safety Walkthroughs/PBIS School-wide Plan ✓          | PBIS School-wide Plan and <b>PBIS Team Development with Consistency</b>                   |

### STRATEGY PLAN

| Math  | Reading  | Attendance  | Instructional   |
|---|--|---|---|
| SWIS DATA ✓<br>RTI/RTI FOR ALL GRADES<br>MAP PROGRESS ANALYSIS<br>CORRECTIBLE NEEDS ✓ | READING PROGRESS ✓<br>LITERACY COACHES<br>MAP FIDELITY ANALYSIS<br>CORRECTIBLE NEEDS ✓ | PBIS INTEGRATOR ✓<br>WEEKLY MEETINGS<br>STUDENT COMMUNICATORS<br>PARENTS ASK US LETTERS ✓ | STUDENT INTERVIEW ✓<br>COLLECTING & ANALYZING<br>ASSESSMENT ANALYSIS<br>PRACTICE PROGRESS ✓ |

### SUPPORTS & NEEDS

|   |                            |               |
|---|----------------------------|---------------|
| Culture Building for Students & Staff           | Full Staffing for Building | BE CONSISTENT |
| Intentional time with our Instructional Support | Program Funding Released   |               |

# AES @ A GLANCE

6.) Finally we have Stumbo Elementary School, Donna Robinson, Jaynie Watts, Jakolby Huff, Anna Shepherd, Board Members and Rachel Crider

# JOHN M STUMBO ELEMENTARY SCHOOL IMPROVEMENT PLAN

## Mission Statement

The staff of John M Stumbo Elementary believes that all students can learn, and accept the responsibility to provide a learning environment that will enable every student to reach his/her full potential in educational, social, physical, and emotional development.

## Vision Statement

John M Stumbo Elementary envisions a safe and hospitable learning environment that will stimulate and enrich the intellectual, physical, creative, emotional, and social development of the child. By focusing on the joy of learning for all students, staff, parents, and community members that each may function as lifelong learners and contributing members of a complex and changing world.

|   |  |   |   |   |
|---|--|---|---|---|
| <p>Beginning September 2022, by May of 2025 John M Stumbo Elementary School will increase the combined proficiency rate in Reading and Mathematics in Elementary from 68.8 to 81.0 and in Middle School from 71.8 to 76, as determined by the Kentucky Summative Assessments.</p> | <p>Beginning September 2022, by May of 2025 John M Stumbo Elementary School will increase the combined proficiency rate in science, social studies, and writing in Elementary from 61.3 to 76.0 and in Middle School from 64.8 to 72.0, as determined by the Kentucky Summative Assessments.</p> | <p>By May of 2023, John M Stumbo Elementary will increase the percentage of students scoring proficient/distinguished within our consolidated student group in Elementary Math from 36% to 39.4% and in Middle School Math from 50% to 65.9% as determined by the Kentucky Summative Assessments.</p> | <p>Beginning September 2022, by May of 2025, John M Stumbo Elementary will increase the indicator score of the quality of school climate and safety in Elementary from 84.2 to 90 and in Middle School from 78.1 to 86, as evidenced by the state-required assessment measures.</p> | <p>Beginning September 2022, by May of 2025, John M Stumbo Elementary School will increase the average daily attendance percentage from 91.25% to 94.0% as evidenced by Infinite Campus data.</p> |
|---|--|---|---|---|



FLOYD COUNTY BOARD OF EDUCATION  
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Berry Robinson, Chair - District 8  
Dr. Cleary Yarns, Vice Chair - District 8  
Linda G. Garbner, Member - District 1  
William Newman, Jr, Member - District 2  
Blanca Madala, Member - District 4

Date: May 14, 2018

Consent Item: Consider/Approve Revising (effective May 1, 2018) local site-based decision making allocation formula for grades 6,7,8 to a minimum of 5.5 certified staff per school or 25 to 1 student/teacher ratio, whichever generates the most staff.

Applicable Statute or Regulation: BOE Policy 01.11, 702 KAR 3:246 (4)

Budgetary Impact: Required per KY Administration Regulation. Current policy revision will result in 2.1 additional positions.

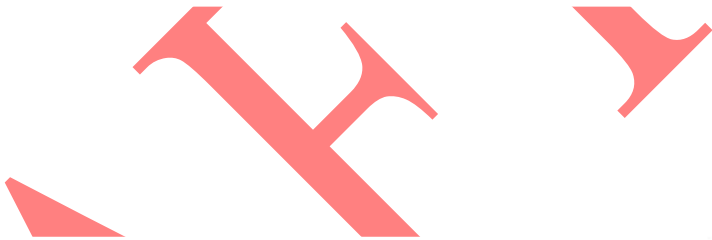
Background and Major Policy Implications: Current staffing formulae did not generate enough staff to cover the basic curriculum for grades 6,7,8 at one of our schools. It is believed that a minimum number of staff must be allocated to meet the needs of all students. The proposed revisions will create a minimum number of certified staff at this school.

Recommended Action: Approve as presented.

Contact Person (s): Daisy Adkins, Superintendent

  
SUPERINTENDENT

|                   | Staff | Title I   | Title II | Section 6 | Section 7 | Parent Involvement |
|-------------------|-------|-----------|----------|-----------|-----------|--------------------|
| Stumbo Elementary | 13.4  | 227104.32 | 18911.75 | 22400     | 9637.39   | 2633.8             |
| DACE              | 17.9  | 342966.25 | 31894    | 36400     | 10811.09  | 3074.01            |
| May Valley        | 18.8  | 279358.41 | 29451.5  | 35500     | 10095.54  | 3239.81            |
| Allen             | 19.8  | 356734.66 | 33961.75 | 39200     | 10564.47  | 4137.17            |
| South Floyd       | 24.3  | 482345.46 | 40056    | 5593.92   | 11283.51  | 5593.92            |
| Betsy Layne       | 24.8  | 469379.66 | 44476.25 | 52900     | 11571.62  | 9675.5             |
|                   |       |           |          |           |           |                    |
|                   |       |           |          |           |           |                    |
|                   |       |           |          |           |           |                    |
|                   |       |           |          |           |           |                    |



**Proposed Allocations formula for K-5 schools.**

**Consent Item:** Consider/Approve revising local site-based decision-making allocation formula for grades K-5 to a minimum of 2 staff per grade level for grades K-5, 2 related arts teachers, and 1 counselor or 25 to 1 student/teacher ratio, whichever generates the most staff.

**Applicable Statute or regulation:** BOE Policy 1.11, 702 KAR 3:246 (4)

**Budgetary Impact:** Required per Ky Administration Regulation. Current Policy revision will result in

**Background and Major Policy Implications:** Current staffing formulas does not generate enough staff to cover the basic curriculum/core tested classes (Especially for grades 3-5) for one of our schools. It is believed that a minimum number of staff must be allocated to meet the needs of all students. The proposed revisions will create a minimum number of certified staff at this school.

**Recommended Action:** Approve as presented.

\*The middle school portion of this is already approved by the BOE.

Approved by the Board of Education on 10/12/11  
 Approved by the Board of Education on 10/12/11  
 Approved by the Board of Education on 10/12/11

Attendance Summary Group by Grade

| Grade        | ATT             | ADA           | ADM           | %             | Tardy     |            | E            | U             | E           | U           | AFDIR        | EHO         | Attendance State Code |             |               | EPN          | S           | OFunding    | ADA           |
|--------------|-----------------|---------------|---------------|---------------|-----------|------------|--------------|---------------|-------------|-------------|--------------|-------------|-----------------------|-------------|---------------|--------------|-------------|-------------|---------------|
|              |                 |               |               |               | E         | U          |              |               |             |             |              |             | ATA                   | BT          | EDN           |              |             |             |               |
| 00           | 745.00          | 32.40         | 34.68         | 93.36%        | 4         | 41         | 2.00         | 25.00         | 0.00        | 0.00        | 3.00         | 0.00        | 0.00                  | 0.00        | 18.00         | 8.00         | 0.00        | 0.00        | 32.40         |
| 01           | 510.00          | 22.21         | 23.78         | 93.24%        | 6         | 12         | 1.50         | 16.00         | 0.00        | 0.00        | 0.00         | 0.00        | 0.00                  | 0.00        | 13.50         | 6.00         | 0.00        | 0.00        | 22.21         |
| 02           | 611.00          | 26.55         | 28.00         | 94.88%        | 5         | 31         | 2.50         | 18.50         | 0.00        | 0.00        | 0.00         | 0.00        | 0.00                  | 0.00        | 8.50          | 3.50         | 0.00        | 0.00        | 26.55         |
| 03           | 392.00          | 17.05         | 18.91         | 95.15%        | 3         | 18         | 0.50         | 10.00         | 0.00        | 0.00        | 1.00         | 0.00        | 0.00                  | 0.00        | 8.00          | 1.50         | 0.00        | 0.00        | 17.05         |
| 04           | 694.50          | 30.20         | 31.61         | 95.53%        | 5         | 14         | 2.50         | 13.50         | 0.00        | 0.00        | 2.00         | 0.00        | 0.00                  | 0.00        | 13.50         | 3.00         | 0.00        | 0.00        | 30.20         |
| 05           | 607.50          | 26.41         | 28.22         | 93.61%        | 4         | 20         | 3.00         | 19.00         | 0.00        | 0.00        | 2.00         | 0.00        | 0.00                  | 0.00        | 13.50         | 6.00         | 0.00        | 0.00        | 26.41         |
| 06           | 409.50          | 17.81         | 19.48         | 95.23%        | 4         | 8          | 0.50         | 1.50          | 0.00        | 0.00        | 1.00         | 0.00        | 0.00                  | 0.00        | 10.50         | 8.00         | 0.00        | 0.00        | 17.81         |
| 07           | 391.50          | 17.03         | 17.39         | 97.88%        | 2         | 8          | 0.50         | 6.00          | 0.00        | 0.00        | 2.00         | 0.00        | 0.00                  | 0.00        | 2.00          | 0.00         | 0.00        | 0.00        | 17.03         |
| 08           | 477.00          | 20.73         | 23.04         | 90.00%        | 5         | 16         | 3.00         | 26.00         | 0.00        | 0.00        | 0.00         | 0.00        | 0.00                  | 0.00        | 18.50         | 5.50         | 0.00        | 0.00        | 20.73         |
| <b>Total</b> | <b>4,938.00</b> | <b>210.39</b> | <b>225.12</b> | <b>94.18%</b> | <b>38</b> | <b>168</b> | <b>16.00</b> | <b>135.50</b> | <b>0.00</b> | <b>0.00</b> | <b>11.00</b> | <b>0.00</b> | <b>0.00</b>           | <b>0.00</b> | <b>106.00</b> | <b>41.50</b> | <b>0.00</b> | <b>0.00</b> | <b>210.39</b> |

Attendance Summary Group by Transportation Code

| T-Code       | ATT             | ADA           | ADM           | %             | Tardy     |            | E            | U             | E           | U           | AFDIR        | EHO         | Attendance State Code |             |               | EPN          | S           | OFunding    | ADA           |
|--------------|-----------------|---------------|---------------|---------------|-----------|------------|--------------|---------------|-------------|-------------|--------------|-------------|-----------------------|-------------|---------------|--------------|-------------|-------------|---------------|
|              |                 |               |               |               | E         | U          |              |               |             |             |              |             | ATA                   | BT          | EDN           |              |             |             |               |
| NT           | 1,873.50        | 81.47         | 87.78         | 93.86%        | 18        | 90         | 4.00         | 45.50         | 0.00        | 0.00        | 9.00         | 0.00        | 0.00                  | 0.00        | 51.00         | 22.00        | 0.00        | 0.00        | 81.47         |
| T1           | 2,772.00        | 120.55        | 127.56        | 94.48%        | 20        | 70         | 11.00        | 82.50         | 0.00        | 0.00        | 0.00         | 0.00        | 0.00                  | 0.00        | 50.00         | 18.50        | 0.00        | 0.00        | 120.55        |
| T2           | 128.50          | 5.59          | 6.78          | 93.12%        | 0         | 5          | 1.00         | 4.50          | 0.00        | 0.00        | 0.00         | 0.00        | 0.00                  | 3.00        | 1.00          | 0.00         | 0.00        | 0.00        | 5.59          |
| T3           | 64.00           | 2.78          | 3.00          | 92.75%        | 0         | 3          | 0.00         | 3.00          | 0.00        | 0.00        | 2.00         | 0.00        | 0.00                  | 2.00        | 0.00          | 0.00         | 0.00        | 0.00        | 2.78          |
| T4           | 0.00            | 0.00          | 0.00          | 0.00%         | 0         | 0          | 0.00         | 0.00          | 0.00        | 0.00        | 0.00         | 0.00        | 0.00                  | 0.00        | 0.00          | 0.00         | 0.00        | 0.00        | 0.00          |
| T5           | 0.00            | 0.00          | 0.00          | 0.00%         | 0         | 0          | 0.00         | 0.00          | 0.00        | 0.00        | 0.00         | 0.00        | 0.00                  | 0.00        | 0.00          | 0.00         | 0.00        | 0.00        | 0.00          |
| <b>Total</b> | <b>4,938.00</b> | <b>210.39</b> | <b>225.12</b> | <b>94.18%</b> | <b>38</b> | <b>168</b> | <b>16.00</b> | <b>135.50</b> | <b>0.00</b> | <b>0.00</b> | <b>11.00</b> | <b>0.00</b> | <b>0.00</b>           | <b>0.00</b> | <b>106.00</b> | <b>41.50</b> | <b>0.00</b> | <b>0.00</b> | <b>210.39</b> |

Attendance Summary for Grade 00

| Grade T-Code | ATT           | ADA          | ADM          | %             | Tardy    |           | E           | U            | E           | U           | AFDIR       | EHO         | Attendance State Code |             |              | EPN         | S           | OFunding    | ADA          |
|--------------|---------------|--------------|--------------|---------------|----------|-----------|-------------|--------------|-------------|-------------|-------------|-------------|-----------------------|-------------|--------------|-------------|-------------|-------------|--------------|
|              |               |              |              |               | E        | U         |             |              |             |             |             |             | ATA                   | BT          | EDN          |             |             |             |              |
| 00           | 432.00        | 18.79        | 20.00        | 93.91%        | 1        | 25        | 0.50        | 15.50        | 0.00        | 0.00        | 3.00        | 0.00        | 0.00                  | 0.00        | 8.00         | 4.00        | 0.00        | 0.00        | 18.79        |
| 00           | 290.50        | 12.63        | 13.69        | 92.22%        | 3        | 15        | 1.00        | 9.50         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00                  | 0.00        | 10.00        | 4.00        | 0.00        | 0.00        | 12.63        |
| 00           | 22.50         | 0.98         | 1.00         | 97.83%        | 0        | 1         | 0.50        | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00                  | 0.00        | 0.00         | 0.00        | 0.00        | 0.00        | 0.98         |
| 00           | 0.00          | 0.00         | 0.00         | 0.00%         | 0        | 0         | 0.00        | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00                  | 0.00        | 0.00         | 0.00        | 0.00        | 0.00        | 0.00         |
| 00           | 0.00          | 0.00         | 0.00         | 0.00%         | 0        | 0         | 0.00        | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00                  | 0.00        | 0.00         | 0.00        | 0.00        | 0.00        | 0.00         |
| 00           | 0.00          | 0.00         | 0.00         | 0.00%         | 0        | 0         | 0.00        | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00                  | 0.00        | 0.00         | 0.00        | 0.00        | 0.00        | 0.00         |
| <b>Total</b> | <b>745.00</b> | <b>32.40</b> | <b>34.69</b> | <b>93.36%</b> | <b>4</b> | <b>41</b> | <b>2.00</b> | <b>25.00</b> | <b>0.00</b> | <b>0.00</b> | <b>3.00</b> | <b>0.00</b> | <b>0.00</b>           | <b>0.00</b> | <b>18.00</b> | <b>8.00</b> | <b>0.00</b> | <b>0.00</b> | <b>32.40</b> |

3. Adjournment

**Order #20382 - Motion Passed:** Approval to adjourn the meeting, the time being 7:22 ; passed with a motion by Mr. Steve Slone and a second by Mr. Keith Smallwood.

**5 Yeas - 0 Nays**

|                     |     |
|---------------------|-----|
| Ms. Linda Gearheart | Yes |
| Mr. William Newsome | Yes |
| Dr. Chandra Varia   | Yes |
| Mr. Steve Slone     | Yes |
| Mr. Keith Smallwood | Yes |

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CHAIR

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SECRETARY

DRAFT