



FLOYD COUNTY BOARD OF EDUCATION
Anna Whitaker Shepherd, Superintendent
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Linda C. Gearheart, Board Chair - District 1
William Newsome, Jr., Vice-Chair - District 3
Dr. Chandra Varia, Member - District 2
Keith Smallwood, Member - District 4
Steve Slone, Member - District 5

Consent Agenda Item (Action Item): Receive Utility Report for Floyd Central High School.

Applicable State or Regulations: Board Policy 05.23

Fiscal/Budgetary Impact:

2021/2022 SY (July 21- June 22) \$147,677

2022/2023 SY (July 22- June 23) \$171,151

History/Background:

September 2023

Board received utility report for Duff Allen Central Elementary.

Recommended Action: To accept report as presented.

Contact Person(s):

Linda Hackworth
606-874-9569

N/A
Principal

Linda Hackworth
Director

Anna W. Shepherd
Superintendent

Date: October 5, 2023



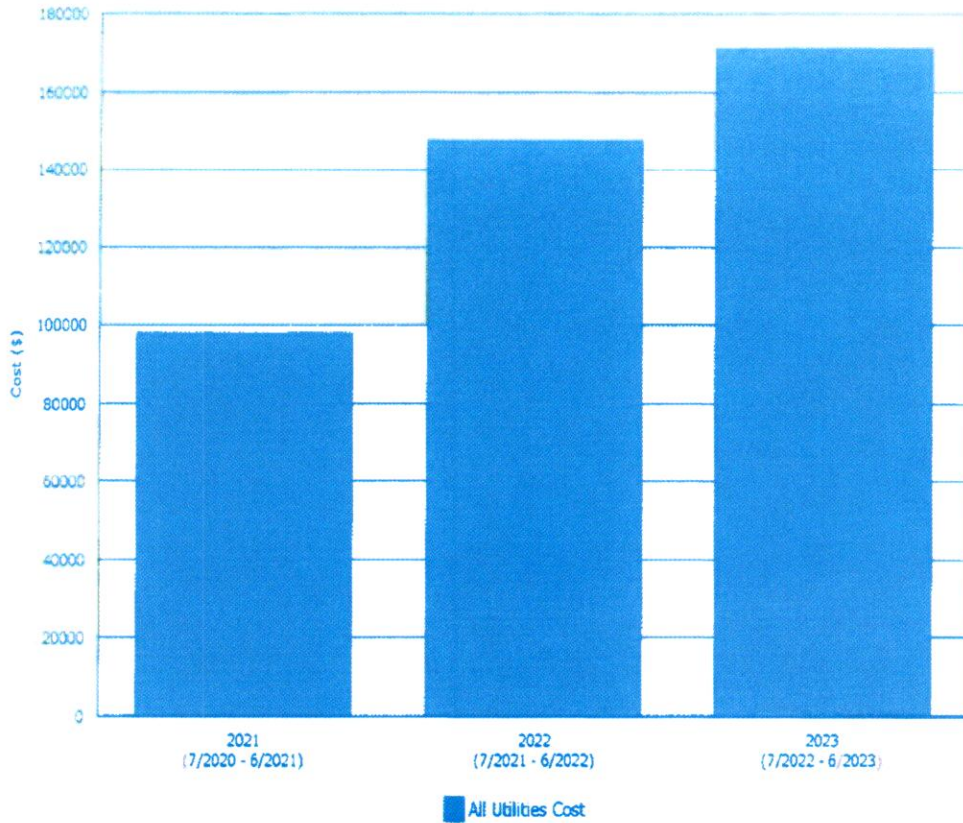
Utility Report October 23, 2023

Floyd Central High School 2021/2022 / 2022/2023 School Years



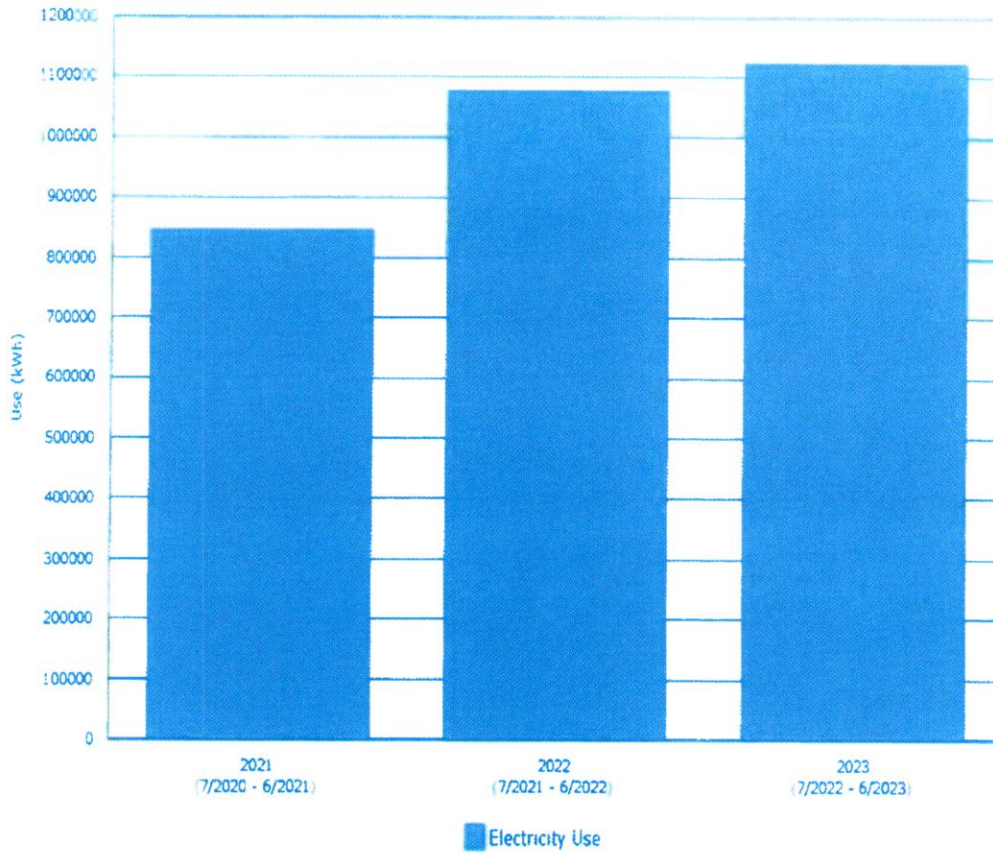
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**Year-Over-Year Comparison
 Floyd County Board of Education
 Floyd Central High School -- 7/2020 to 6/2023**



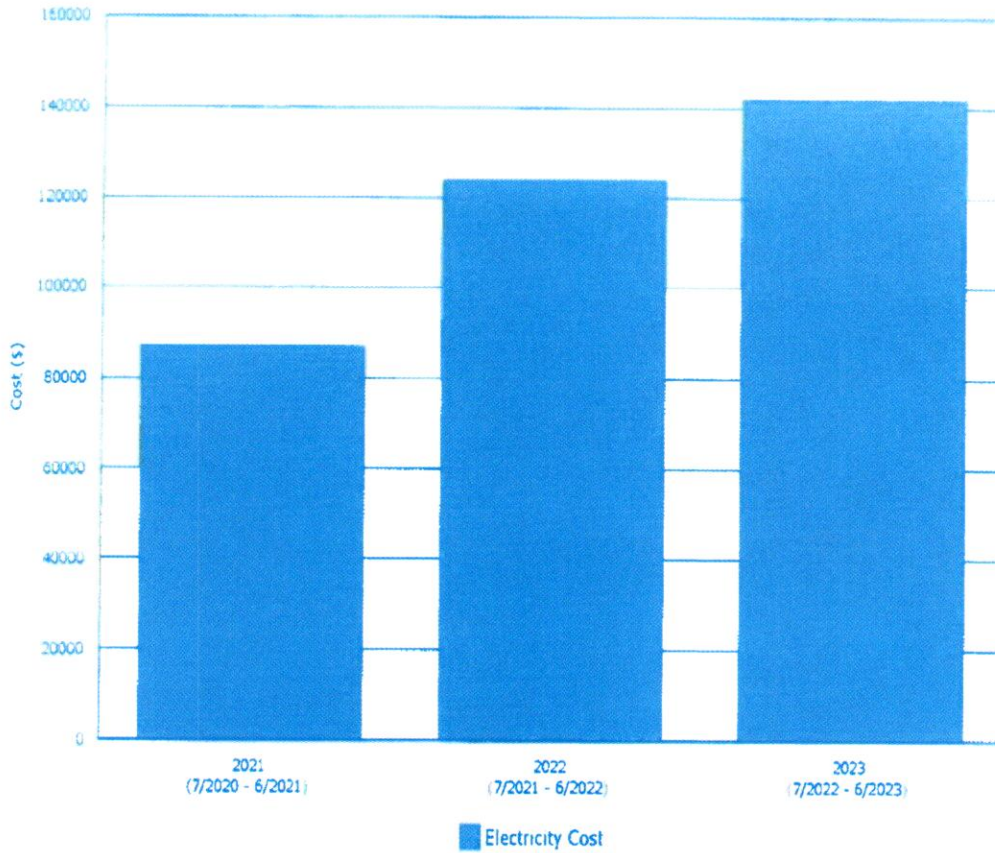
Period	All Utilities Cost
2021	\$98,252
2022	\$147,677
2023	\$171,151

**Year-Over-Year Comparison
 Floyd County Board of Education
 Floyd Central High School -- 7/2020 to 6/2023**



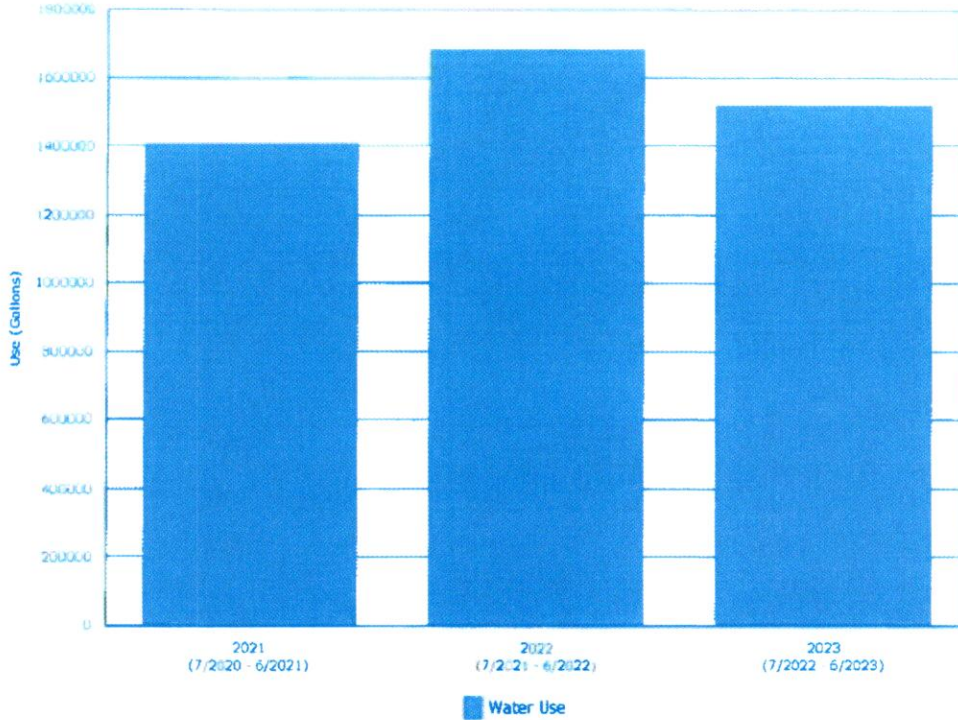
Period	Electricity Use (kWh)
2021	847,273
2022	1,078,494
2023	1,123,432

**Year-Over-Year Comparison
 Floyd County Board of Education
 Floyd Central High School -- 7/2020 to 6/2023**



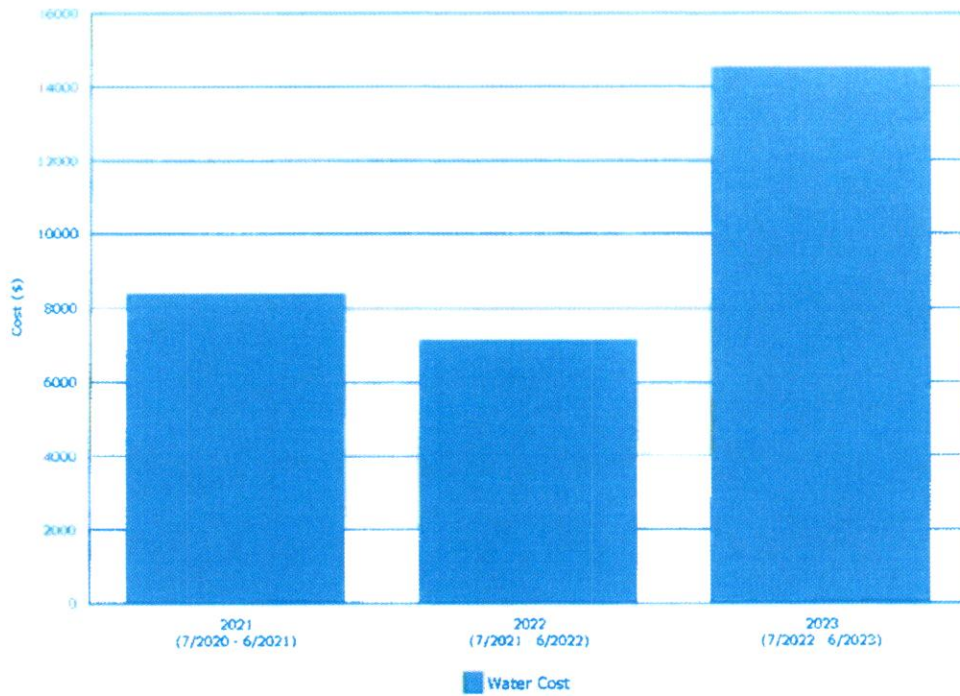
Period	Electricity Cost
2021	\$87,128
2022	\$124,255
2023	\$142,002

**Year-Over-Year Comparison
 Floyd County Board of Education
 Floyd Central High School -- 7/2020 to 6/2023**



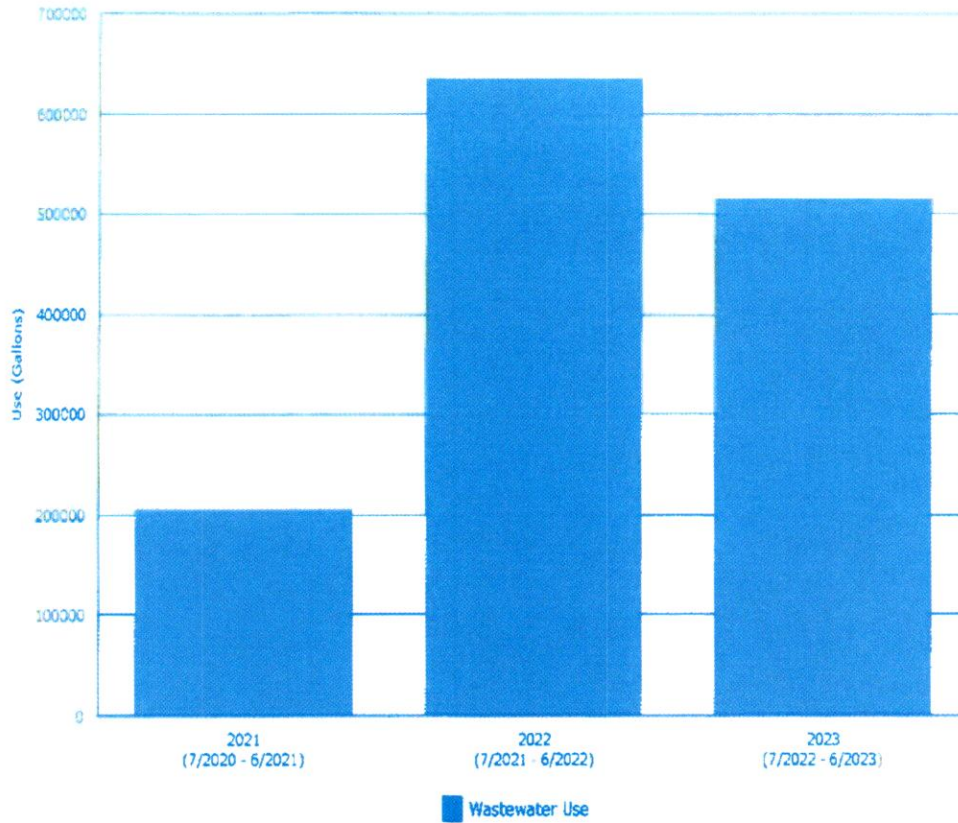
Period	Water Use (Gallons)
2021	1,409,700
2022	1,681,700
2023	1,517,000

**Year-Over-Year Comparison
 Floyd County Board of Education
 Floyd Central High School -- 7/2020 to 6/2023**



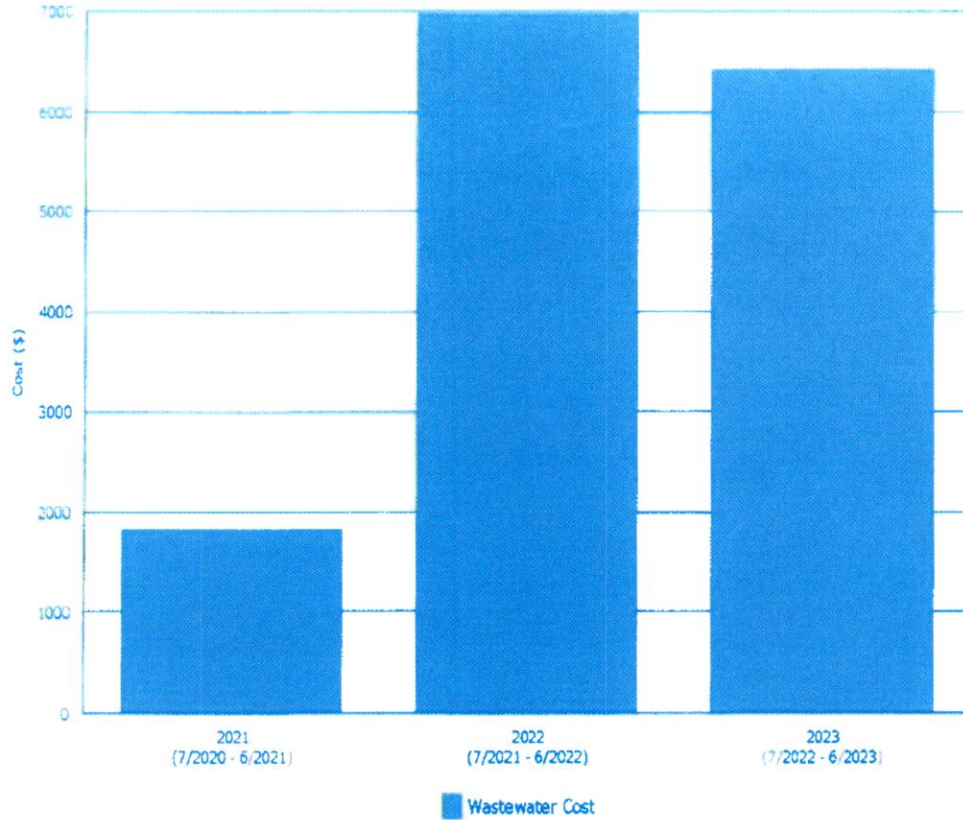
Period	Water Cost
2021	\$8,393
2022	\$7,144
2023	\$14,537

**Year-Over-Year Comparison
 Floyd County Board of Education
 Floyd Central High School -- 7/2020 to 6/2023**



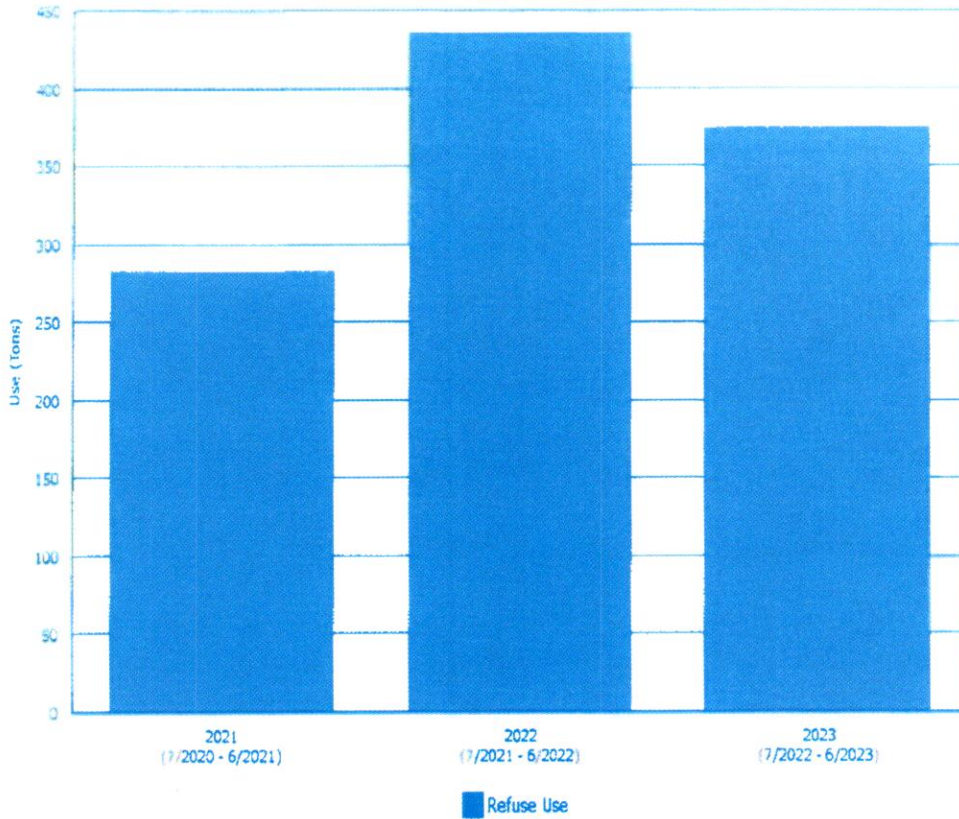
Period	Wastewater Use (Gallons)
2021	205,567
2022	634,433
2023	515,552

**Year-Over-Year Comparison
 Floyd County Board of Education
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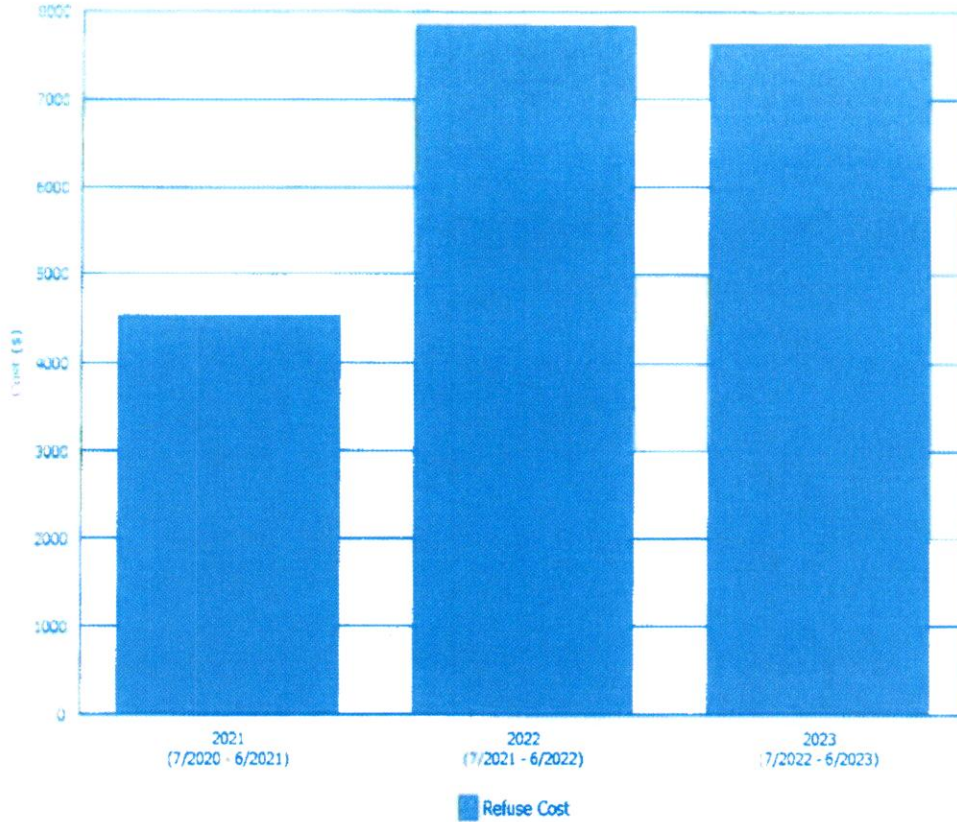
Period	Wastewater Cost
2021	\$1,826
2022	\$6,972
2023	\$6,421

**Year-Over-Year Comparison
 Floyd County Board of Education
 Floyd Central High School -- 7/2020 to 6/2023**



Period	Refuse Use (Tons)
2021	283
2022	435
2023	373

**Year-Over-Year Comparison
 Floyd County Board of Education
 Floyd Central High School -- 7/2020 to 6/2023**



Period	Refuse Cost
2021	\$4,530
2022	\$7,855
2023	\$7,645