

**COVID FUNDING**  
**For the Period ending August 31, 2023**

PROJ	FUNDING	ALLOCATION	YTD	ENCUMBERED	AVAILABLE
613F	ESSER (CARES)	1,672,242.12	1,672,242.12	-	-
613FP	ESSER (CARES) PRIVATE SCHOOLS	57,022.88	57,022.88	-	-
	<b>TOTAL ESSER (CARES)</b>	<b>1,729,265.00</b>	<b>1,729,265.00</b>	-	-

613FD	DIGITAL LEARNING COACHES	25,281.51	25,281.51	-	-
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Professional Development

613FT	ESSER (CARES) NEW TEACHER SUPPORT	2,900.00	675.19	-	2,224.81
633F	GEER	294,144.83	293,982.05	-	162.78
633FP	GEER PRIVATE SCHOOLS	2,495.17	2,495.17	-	-
	<b>TOTAL GEER</b>	<b>296,640.00</b>	<b>296,477.22</b>	-	<b>162.78</b>

Professional Development

Food Services allocation

554GD	ESSER II (DIRECT SERVICES 85%)	6,513,718.30	6,513,718.30	-	-
554G	ESSER II (15%)	1,149,479.70	1,149,479.70	-	-
	<b>TOTAL ESSER II</b>	<b>7,663,198.00</b>	<b>7,663,198.00</b>	-	-

Schools' priorities per workbooks

Chromebook / licenses / rel. supplies

554GL	DIGITAL LEARNING COACHES	25,343.00	25,343.00	-	-
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554GS	ESSER II STATE SET-ASIDE	1,394,185.00	1,340,789.94	53,395.06	0.00
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Instructional level considerations

554GV	ESSER EMPLOYEE VACCINE INCENTIVE	210,200.00	210,200.00	-	-
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473G	ARP ESSER	13,192,160.00	5,564,454.34	293,866.09	7,333,839.57
473GL	ARP ESSER LEARNING LOSS	3,328,511.00	2,114,486.00	-	1,214,025.00
	<b>TOTAL ARP ESSER</b>	<b>16,520,671.00</b>	<b>7,678,940.34</b>	<b>293,866.09</b>	<b>8,547,864.57</b>

Tutoring & summer programs

473GD	2022-2024 DIGITAL LEARNING	<b>25,276.00</b>	<b>19,438.40</b>	-	5,837.60
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473GE	MOA Comprehensive Coordinator	13,091.66	13,091.66	-	-
473GI	MOA Comprehensive Coordinator	190,842.58	190,842.58	-	-

473GB	KENTUCKY VIRTUAL LIBRARY	19,862.00	19,862.00	-	-
473GK	KENTUCKY VIRTUAL LIBRARY	15,866.00	15,866.00	-	-

663G	LAST MILE INTERNET	159,637.00	159,637.00	-	-
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<b>TOTAL COVID FUNDS</b>		<b>28,259,305.09</b>	<b>19,355,954.18</b>	<b>347,261.15</b>	<b>8,556,089.76</b>
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**Strategy to spending:**

\* Cover all PPE and related expenses incurred by the District to date, previously intened to be covered by FEMA.  
\* Purchase software as tools to manage and support virtual learning and assessment  
\* Purchases tools to assess SEL needs

\* Ask Principals to complete an assessment and define their most immediat nees as Priority 1  
\* Ask Principals to submit all expenditures using SBDM funds related to needs due to COVID for consideration to be reimbursed  
\* Ask Principals to submit other priorities for consideration in the allocation of remaining funds

Vaccine incentive pay

\* Establish decision making at the instructional level vs. individual school level  
\* Obtain community input for the expenditure of funds at school level.  
\* Include operational departments, i.e. transportation, maintenance, food services, business offices, etc. in the conversation about how the funds should be used.

**NOTE: Federal Grants are reimbursement basis. Therefore funds must be spent in compliance with grant requirements and at that point an application for reimbursement may be made.**