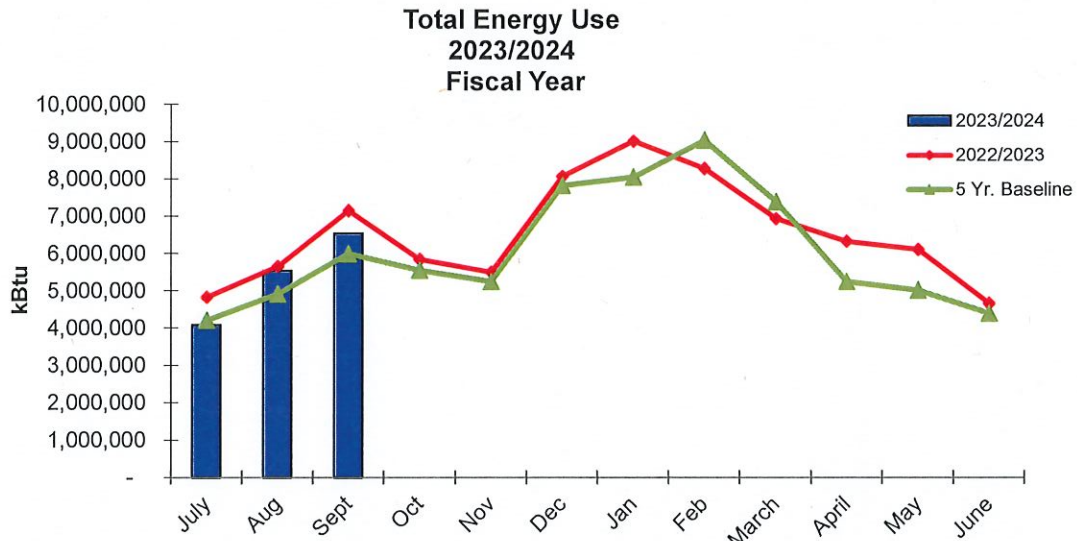


Total District Energy Usage Oldham County School District

Month	Total Energy Use (kBtu)					Weather Data			
	2023/2024	2022/2023	5 Yr. Baseline Average FY19-FY23	% Change from 2022/23	% Change from Baseline	2023/2024		2022/2023	
						CDD	HDD	CDD	HDD
July	4,083,431	4,837,359	4,214,644	-16%	-3%	400	1	473	0
Aug	5,532,502	5,655,615	4,920,905	-2%	12%	336	8	386	3
Sept	6,533,596	7,152,907	5,996,268	-9%	9%	207	48	216	57
Oct		5,842,688	5,559,342					46	308
Nov		5,505,984	5,255,501					14	568
Dec		8,070,579	7,827,451					0	836
Jan		9,021,924	8,050,325					0	722
Feb		8,277,888	9,038,710					8	546
March		6,937,066	7,393,949					6	580
April		6,328,013	5,251,480					56	304
May		6,110,058	5,025,594					122	113
June		4,668,045	4,399,653					221	31
TOTAL YTD	16,149,529	17,645,881	15,131,817	-8%	7%				



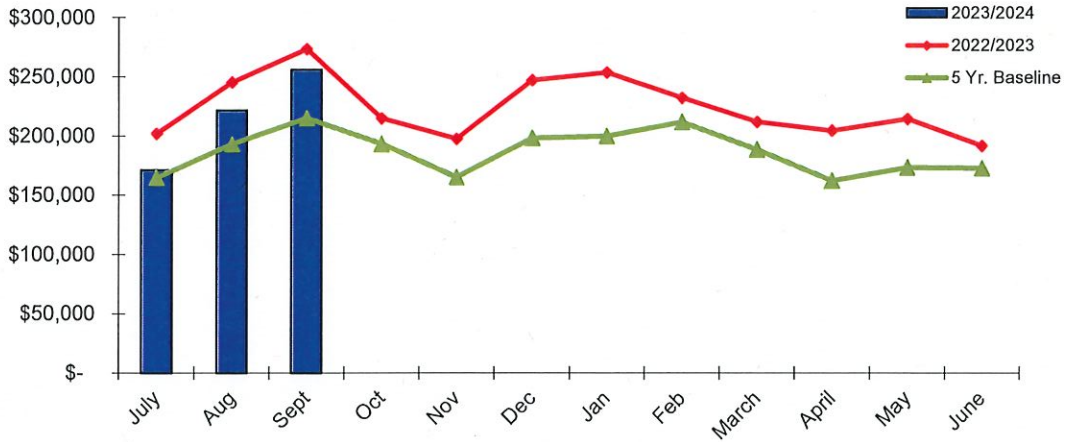
NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degreedays.net)
 Total Energy Use (kBtus) includes electricity and natural gas combined

Total District Energy Cost Oldham County School District

Month	Total Energy Cost					Weather Data			
	2023/2024	2022/2023	5 Yr. Baseline Average FY19-FY23	% Change from 2022/23	% Change from Baseline	2023/2024		2022/2023	
						CDD	HDD	CDD	HDD
July	\$ 171,083	\$ 202,323	\$ 165,161	-15%	4%	400	1	473	0
Aug	\$ 221,588	\$ 245,535	\$ 193,430	-10%	15%	336	8	386	3
Sept	\$ 255,968	\$ 273,779	\$ 215,380	-7%	19%	207	48	216	57
Oct		\$ 215,447	\$ 193,570					46	308
Nov		\$ 198,084	\$ 165,496					14	568
Dec		\$ 247,418	\$ 198,753					0	836
Jan		\$ 254,198	\$ 200,073					0	722
Feb		\$ 232,607	\$ 212,103					8	546
March		\$ 212,464	\$ 188,773					6	580
April		\$ 204,816	\$ 162,501					56	304
May		\$ 214,772	\$ 173,626					122	113
June		\$ 192,088	\$ 173,041					221	31
Total YTD	\$ 648,639	\$ 721,637	\$ 573,972	-10%	13%				

**Total Energy Cost
2023/2024
Fiscal Year**



NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degreedays.net)
 Total Energy Cost (kBtus) includes electricity and natural gas combined



OLDHAM COUNTY SCHOOLS

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Monthly Electric Use Comparison Report September 2023

Results	September		2023 - 2024 YTD Results		
	2022 Actual Kwh	2023 Actual Kwh	2022 -23 Actual Kwh	2023 -24 Actual Kwh	% Difference
Buckner Elementary	93,489	116,319	254,469	281,619	-10.67%
Camden Station	37,320	36,840	94,440	102,480	-8.51%
Centerfield	43,200	56,320	111,360	123,040	-10.49%
Crestwood	65,520	79,200	169,920	173,280	-1.98%
EOMS	95,187	92,035	247,108	253,632	-2.64%
Goshen	71,200	81,200	178,400	202,000	-13.23%
Harmony	64,000	62,400	156,800	152,400	2.81%
Kenwood Station	74,400	79,600	182,400	182,800	-0.22%
LaGrange	75,263	67,446	205,581	172,952	15.87%
Locust Grove	51,600	58,560	148,080	142,080	4.05%
NOHS	431,726	234,974	828,438	570,908	31.09%
NOMS	95,600	104,100	281,800	250,900	10.97%
OCHS	221,840	235,520	586,224	554,120	5.48%
OCMS	65,225	59,467	151,074	155,916	-3.21%
SOHS	195,704	172,856	530,447	442,462	16.59%
SOMS	67,600	70,800	155,800	169,600	-8.86%
OC Arts Center	41,400	38,880	136,560	121,960	10.69%
Central Office	19,920	17,920	63,200	47,280	25.19%
Annex/Buckner Alt	27,120	28,080	83,280	77,040	7.49%
Arvin Center	48,720	47,040	110,880	114,960	-3.68%
Grounds Shed	568	78	743	235	68.37%
Bus Garage	4,499	5,747	31,268	34,363	-9.90%
Transportation Hub	17,520	18,520	53,600	53,920	-0.60%
Button Lane Annex	25,720	30,920	84,200	90,160	-7.08%
Total District	1,934,341	1,794,822	4,846,072	4,410,101	7.76%

Usage Decreased

Usage Increased



Notes: This report is for usage analysis and investigation purposes.



OLDHAM COUNTY SCHOOLS

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Monthly Natural Gas Use Comparison Report September 2023

Results School Facility	September		2023 - 2024 YTD Results		
	2022 Actual CCF	2023 Actual CCF	2022 - 23 Actual CCF	2023 -24 Actual CCF	% Difference
Buckner Elementary	253	165	597	235	60.64%
Camden Station	177	178	479	564	-17.75%
Centerfield	78	107	183	216	-18.03%
Crestwood	125	130	343	291	15.16%
EOMS	211	175	430	468	-8.84%
Goshen	147	159	306	354	-15.69%
Harmony	83	99	152	171	-12.50%
Kenwood Station	95	120	186	226	-21.51%
LaGrange	129	140	304	332	-9.21%
Locust Grove	188	176	441	491	-11.34%
NOHS	512	237	1,771	1,024	42.18%
NOMS	584	588	810	728	10.12%
OCHS	535	446	1,173	866	26.17%
OCMS	73	102	174	217	-24.71%
SOHS	1,402	531	1,955	1,161	40.61%
SOMS	92	94	193	196	-1.55%
CC Arts Center	22	15	67	95	-41.79%
Central Office	5	2	14	7	50.00%
Annex/Buckner Alt	6	3	16	15	6.25%
Arvin Center	173	159	289	327	-13.15%
Grounds Shed	0		0		
Bus Garage	290	40	360	107	70.28%
Transportation Hub	16	40	29	55	-89.65%
Button Lane Annex	8	1	17	6	64.65%
Total	5,204	3,707	10,289	8,152	20.77%

Usage Decreased

Usage Increased



Note: This report is for usage analysis and investigation purposes