

Oldham County Board of Education

OLDHAM COUNTY PROJECT BUDGET REPORT



PROJECT NUMBER: 135K
 STATE CODE: KY PRESCHOOL FY23
 CFDA NUMBER: THROUGH SEP 2023
 GRANT AMOUNT:

DESCRIPTION	REVISED BUDGET	* * * * *		* * * * *		* * * * *		* * * * *		AVAILABLE BUDGET
		MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE					
100 OLDHAM COUNTY PRESCHOOL										
1002043 0110 CERTIFIED PERMANENT SALARY	127163.00	10596.96	15895.44	15895.44	15895.44	111267.56				
1002043 0130 CLASSIFIED REGULAR SALARY	129833.00	10819.42	16229.13	16229.13	113603.87					
1002043 0222 EMPLOYER MEDICARE CONTRIBUTION	3726.45	305.08	457.62	457.62	3268.83					
1002043 0231 KTRS EMPLOYER CONTRIBUTION	7709.88	642.50	963.75	963.75	6746.13					
1002043 0253 KSBA UNEMPLOYMENT INSURANCE	240.00	.00	.00	.00	240.00					
1002043 0260 WORKMENS COMPENSATION	1927.48	62.10	93.15	93.15	1834.33					
1002118 0110 CERTIFIED PERMANENT SALARY	341202.53	28341.18	42511.77	42511.77	298690.76					
1002118 0130 CLASSIFIED REGULAR SALARY	142108.41	12385.84	23642.35	23642.35	118466.06					
1002118 0221 EMPLOYER FICA CONTRIBUTION	8810.72	661.00	1305.44	1305.44	7503.28					
1002118 0222 EMPLOYER MEDICARE CONTRIBUTION	6991.93	543.59	889.65	889.65	6102.28					
1002118 0231 KTRS EMPLOYER CONTRIBUTION	10202.82	850.24	1275.36	1275.36	8927.46					
1002118 0232 CERS EMPLOYER CONTRIBUTION	33182.32	2890.87	5518.14	5518.14	27664.18					
1002118 0253 KSBA UNEMPLOYMENT INSURANCE	720.00	18.70	28.05	28.05	691.95					
1002118 0260 WORKMENS COMPENSATION	3616.53	150.01	242.11	242.11	3374.42					
1002123 0110 CERTIFIED PERMANENT SALARY	15048.22	1254.02	1881.03	1881.03	13167.19					
1002123 0222 EMPLOYER MEDICARE CONTRIBUTION	218.20	18.18	27.27	27.27	190.93					
1002123 0231 KTRS EMPLOYER CONTRIBUTION	451.45	37.62	56.43	56.43	395.02					
1002123 0253 KSBA UNEMPLOYMENT INSURANCE	13.20	.00	.00	.00	13.20					
1002123 0260 WORKMENS COMPENSATION	112.86	3.64	5.46	5.46	107.40					
TOTAL OLDHAM COUNTY PRESCHOOL	833279.00	69580.95	111022.15	111022.15	722256.85					
TOTAL KY PRESCHOOL FY23	833279.00	69580.95	111022.15	111022.15	722256.85					
TOTAL EXPENSES	833279.00	69580.95	111022.15	111022.15	722256.85					
GRAND TOTALS	833279.00	69580.95	111022.15	111022.15	722256.85					

AUTHORIZED SIGNATURE: _____

DATE: _____

