

<b>2023 Summer Enrichment Summary</b>	
21 classes offered for 360 students	
5 classes cancelled	
<b>16 classes held for 250 students</b>	
Tuition	\$ 11,815.00
Teacher Pay	\$ (7,375.00)
Supplies	\$ (1,366.00)
Net	<b>\$ 3,074.00</b>
Average cost per student hour	<b>\$ 4.92</b>