

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Sep-21	Sep-22	Sep-23	FY22	FY23	FY24
Schools	\$ 10,559	\$ 29,087	\$ 14,187	\$ 181,894	\$ 164,255	\$ 26,138
	370.75	936.75	435.00	6,220.00	5,283.75	806.25
IGNITE	\$ 209	\$ 402	\$ 59	\$ 4,548	\$ 6,733	\$ 188
	9.00	13.50	2.00	176.25	229.75	5.75
RISE	\$ -	\$ 79	\$ -	\$ 440	\$ 528	\$ -
	-	2.00	-	12.00	13.50	-
Maintenance	\$ 321	\$ 419	\$ -	\$ 10,192	\$ 7,443	\$ 486
	7.00	9.25	-	283.00	165.75	12.50
Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
District Administration	\$ 16	\$ 93	\$ -	\$ 175	\$ 155	\$ 43
	0.50	2.75	-	5.50	4.75	1.25
Finance	\$ 58	\$ 692	\$ 1,064	\$ 962	\$ 1,493	\$ 1,223
	2.00	20.25	27.00	30.25	43.25	31.00
Transportation	\$ 19,988	\$ 52,462	\$ 43,695	\$ 288,268	\$ 401,183	\$ 44,671
Office & Garage	288.50	341.50	437.50	1,927.25	2,107.25	464.25
Field trip hours	379.00	1,173.75	743.00	7,115.50	8,919.25	743.00
Human Resources	\$ 2,011	\$ 641	\$ 746	\$ 5,226	\$ 3,407	\$ 2,072
	61.25	18.25	17.50	161.75	92.25	51.00
Technology Services	\$ -	\$ 1,675	\$ 600	\$ 1,482	\$ 1,912	\$ 600
	-	29.50	10.00	26.50	33.50	10.00
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ -	\$ -	\$ -	\$ 524	\$ -	\$ -
	-	-	-	11.25	-	-
Food Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
TOTALS	\$ 33,162	\$ 85,550	\$ 60,351	\$ 493,711	\$ 587,109	\$ 75,421
	1,118.00	2,547.50	1,672.00	15,969.25	16,893.00	2,125.00