**Board Memo**

**DATE:** 10/12/2023

**AGENDA ITEM DETAILS:**

**School/Department**

RA Jones Middle School

**Product Vendor or Grant Issuer**

Change Order

**Product or Grant Name**

Change Order #4 for RA Jones Middle School Renovation, BG 21-202

**Date/Term (Beginning and End Dates/Year)**

9/18/2023

**APPLICABLE BOARD POLICY & STRATEGIC PLAN GOAL:**

05.1
Goal 4E: Boone County Schools will provide safe, clean, learner ready facilities. 1. Prioritize the district facilities plan to ensure alignment with the desired state as directed by the strategic plan.

**DESCRIBE USE OF CONTRACT/PURCHASE/AGREEMENT**

This change order includes the following:

Proposal 18R – This work is for adding additional trim to the ceiling to allow the new lights to fit in the existing grid. The new lights that were available were slightly smaller in size and needed this additional trim

ADD - $8,146.00

Proposal 19R – It was determined that the existing PA system in the existing building was nearing its end of life span. The contractor was able to provide a very economical cost for replacement as part of the new install.

ADD - $28,423.00

Proposal 20 – Supply power wasn’t required to each individual VAV unit, rather to a centralized control panel. This resulted in few materials and labor required thus the credit to the owner.

DEDUCT - $986.00

Proposal 21R – Credit for three allowances which did not need to be utilized (undercutting, j-hooks above ceilings, and EMT conduit)

DEDUCT - $43,700.00

**FUNDING FOR PURCHASES AND OTHER REQUESTS:**

**Total Cost**

$8,117.00 Credit

**Funding Source**

Bond Sale SFCC & FSPK Bond Sale

 **\*If more than one funding source, list below along with amount or percent for each source**

N/A

**IF THIS IS A GRANT, ENTER AMOUNT TO BE AWARDED:**

Click or tap here to enter text.

**RECOMMENDATION:**

I recommend the Board approve the Change Order #4 for RA Jones Middle School Renovation, BG 21-202, as presented.

**CONTACT PERSON: (submitter)**

Kim Best, Assistant Superintendent of Operations