

2023-2024 FINAL SBDM ALLOCATION

SCHOOL	ADA	PER PUPIL	2023-2024 GRAND TOTAL	CARRYOVER	2023-2024 Budget
Browning Springs	465.38	\$125.00	\$58,172.50	\$1,383.56	\$59,556.06
Grapevine	389.94	\$125.00	\$48,742.50	\$7,337.09	\$56,079.59
Hanson	410.70	\$125.00	\$51,337.50	\$9,758.16	\$61,095.66
HCCHS	724.07	\$125.00	\$90,508.75	\$16,153.28	\$106,662.03
James Madison	471.42	\$125.00	\$58,927.50	\$11,806.20	\$70,733.70
Jesse Stuart	390.22	\$125.00	\$48,777.50	\$8,421.56	\$57,199.06
MNHHS	1,086.35	\$125.00	\$135,793.75	\$20,092.40	\$155,886.15
Pride	389.31	\$125.00	\$48,663.75	\$6,707.04	\$55,370.79
South Middle	343.81	\$125.00	\$42,976.25	\$5,270.40	\$48,246.65
Southside	449.21	\$125.00	\$56,151.25	\$8,768.12	\$64,919.37
West Broadway	421.80	\$125.00	\$52,725.00	\$5,515.57	\$58,240.57
West Hopkins	329.99	\$125.00	\$41,248.75	\$8,391.00	\$49,639.75
TOTAL	5,872.20	\$125.00	\$734,025.00	\$109,604.38	\$843,629.38

