

THIS IS A DECISION PAPER

TO: Members of the Nelson County Board of Education

FROM:  Tim Hockensmith, Executive Director of Administrative Services

CC: Anthony Orr, Superintendent

DATE: July 20, 2010

RE: BG-1 District Early Childhood Center

ISSUE: BG-1 District Early Childhood Center

RECOMMENDATION: I recommend the Nelson County Board of Education approve the attached BG-1 for the district early childhood center in accordance with 702 KAR 4:160.

RECOMMENDED MOTION: I move that the Nelson County Board of Education approve the attached BG-1 for the district early childhood center in accordance with 702 KAR 4:160.

Emergency

District: Nelson County District Code: 451 Facility Name: Centralized Early Childhood Center School Code: 0

Grade Level Served: PS Current Student Capacity: _____ District Organization Plan: 2c

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

1. New Building
2. Addition Link old board building and old warehouse with corridor, entry and reception
3. Renovation or Alteration (Describe) Renovate both old board building and old warehouse as preschool facility, including classrooms, offices, and kitchen dining. Possible multi-purpose room.
4. Relocatable Classroom. Number _____ Size _____
5. Equipment/Furnishings Procurement (Describe) _____
6. Other (Describe) Develop bus lane/turn-around, additional parking, pedestrian paths
7. Site (Complete the Following)
 - a. Site Acquisition _____ Expansion _____ Number of Acres _____
 - b. A site has been acquired in accordance with 702 KAR 4:050 regulations _____
 - c. Location _____
 - d. Proposed site currently owned by District (Y) _____

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category: 2c
2. Discretionary Item Number: _____
3. Minor project not listed on Facility Plan: _____

If none of the above apply, your District Facility Plan will need to be amended.

C. Provide a complete narrative of the proposed project.

Renovate Old Board Building and the warehouse behind it to serve as a new Centralized Early Childhood facility.
Phase 1 (Base Bid): Renovate old Board Building to accommodate kitchen/dining, meeting, offices, and three classrooms.
Phase 2 (Alternate 1): Renovate old warehouse to accommodate four classrooms and support spaces. Construct corridor link between buildings, including entry lobby and reception.
Phase 3 (Alternate 2): Construct multi-purpose room.

D. Proposed work related to the project but excluded from the scope of this BG1: _____

Local board order authorizing project and narrative justification must be attached.

E. Program Space Square Footage

Complete for new facilities, additions and renovations.

New Facility:

 x Preschool Elementary Middle High Alternative Center

Additions or Renovations: (Please mark "R" after total program square footage entered if renovation.)

| <u>Number</u> | <u>Total Net Program Sq. Ft.</u> | <u>Number</u> | <u>Total Net Program Sq. Ft.</u> |
|--|--|--|--|
| Instructional: | | Support Space: | |
| <u> 7 </u> Preschool Classroom (P) | <u> 5,600 </u> | <u> 1 </u> General Office (GO) | <u> 430 </u> |
| <u> </u> Elementary Classroom (E) | <u> </u> | <u> 4 </u> Staff Office (SO) | <u> 650 </u> |
| <u> </u> Middle/High Classroom (MH) | <u> </u> | <u> 1 </u> Administrative Area (AD) | <u> 230 </u> |
| <u> </u> Special Education/FMD | <u> </u> | <u> 1 </u> Guidance Office (GUO) | <u> 120 </u> |
| <u> </u> (Self-Contained) (SE) | <u> </u> | <u> </u> Guidance Reception (GUR) | <u> </u> |
| <u> </u> Resource - Elementary (ER) | <u> </u> | <u> </u> Custodial Receiving (CR) | <u> </u> |
| <u> </u> Resource - Middle/High (MHR) | <u> </u> | <u> </u> Site Based Office (SBO) | <u> </u> |
| <u> </u> Art - Elementary (ARE) | <u> </u> | <u> 1 </u> Site Based Conference (SBC) | <u> 275 </u> |
| <u> </u> Art - Middle/High (AR) | <u> </u> | <u> </u> Family Resource Area (FRA) | <u> </u> |
| <u> </u> Band (BA) | <u> </u> | <u> </u> First Aid with Toilet (FA) | <u> </u> |
| <u> </u> Vocal Music (MUV) | <u> </u> | <u> 1 </u> Records Room (RR) | <u> 120 </u> |
| <u> </u> Music (MUE) | <u> </u> | <u> </u> Workroom (WR) | <u> </u> |
| <u> </u> Computer (Elementary (COE)) | <u> </u> | <u> 1 </u> Kitchen (K) | <u> 900 </u> |
| <u> </u> Computer - Middle (COM) | <u> </u> | <u> 1 </u> Cafeteria (C) | <u> 1,700 </u> |
| <u> </u> Computer - High (COH) | <u> </u> | <u> 4 </u> Mechanical Room (MR) | <u> 300 </u> |
| <u> </u> Science Classroom (SCR) | <u> </u> | | |
| <u> </u> Science Lecture Lab (SCL) | <u> </u> | Other: | |
| <u> </u> Auditorium (AU) | <u> </u> | <u> </u> Bay Bus Garage (BU) | <u> </u> |
| <u> </u> Business Education | <u> </u> | <u> </u> Central Office (CO) | <u> </u> |
| <u> </u> Computer Lab (BEL) | <u> </u> | <u> </u> Board Room (BR) | <u> </u> |
| <u> </u> Pathways to Careers (PC) | <u> </u> | <u> </u> Central Storage Facility (CSF) | <u> </u> |
| <u> </u> Marketing Education 1 Lab (ME) | <u> </u> | | |
| <u> </u> Fam. & Consumer Sciences (FCS) | <u> </u> | <u> 4 </u> Other Public RR | <u> 300 </u> |
| <u> </u> Industrial Technology (IT) | <u> </u> | <u> </u> Other | <u> </u> |
| <u> </u> Drafting (DRF) | <u> </u> | <u> </u> Other | <u> </u> |
| <u> 1 </u> Other Interior Play | <u> 750 </u> | | |
| <u> 1 </u> Other MultiPurpose Rm | <u> 2,200 </u> | | |
| <u> </u> Other | <u> </u> | | |
| <u> </u> Other | <u> </u> | | |
| <u> </u> Other | <u> </u> | | |
| | | TOTAL NET PROGRAM SPACE | <u> 13,575 </u> |

| | |
|---|-------------------------------------|
| For Phased Projects: | |
| Estimated Total Net Program Square Footage (include all Phases) | <u> 13,575 </u> |
| Estimated Total Construction Cost (Include all Phases) | <u> \$2,350,000.00 </u> |
| Estimated Contract Date of Final Phase | <u> Sept 2010 </u> |
| This BG-1 is for Phase | <u> 1, 2, </u> of <u> 3 </u> Phases |

Local board order authorizing project and narrative justification must be attached.

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

| | |
|------------------------------------|-----------------------|
| 1. Total Construction Cost | <u>\$2,350,000.00</u> |
| 2. Architect/Engineer Fee | <u>\$148,050.00</u> |
| 3. Construction Manager Fee | <u>\$122,200.00</u> |
| 4. Bond Discount | <u>\$19,500.00</u> |
| 5. Fiscal Agent Fee | <u>\$9,000.00</u> |
| 6. Contingencies | <u>\$117,500.00</u> |
| 7. Site Acquisition | <u>\$0.00</u> |
| 8. Equipment/Furnishings | <u>\$0.00</u> |
| 9. Equipment/Computers | <u>\$0.00</u> |
| 10. Technology Network Sys. (KETS) | <u>\$0.00</u> |
| 11. Other* | <u>\$0.00</u> |
| 12. Other* | <u>\$0.00</u> |
| 13. Other* | <u>\$0.00</u> |
| 14. Other* | <u>\$0.00</u> |
| Total Estimated Cost | <u>\$2,766,250.00</u> |

*Define

B. Funds Available:

| | |
|-----------------------------|-----------------------|
| 1. SFCC Cash Requiremen | <u>\$0.00</u> |
| 2. SFCC Bond Req. | <u>\$0.00</u> |
| 3. SFCC Bond Sale | <u>\$0.00</u> |
| 4. Local Bond Sale | <u>\$975,000.00</u> |
| 5. Cash - General Fund | <u>\$0.00</u> |
| 6. Cash - Capital Outlay | <u>\$0.00</u> |
| 7. Cash - Building Fund | <u>\$1,791,250.00</u> |
| 8. Cash - Investment Earnir | <u>\$0.00</u> |
| 9. KETS | <u>\$0.00</u> |
| 10. Other | <u>\$0.00</u> |
| 11. Other | <u>\$0.00</u> |
| 12. Other | <u>\$0.00</u> |
| 13. Other | <u>\$0.00</u> |
| 14. Other | <u>\$0.00</u> |
| Total Funds Available | <u>\$2,766,250.00</u> |

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent 7/20/2010 Date
 _____ Finance Officer 7/20/2010 Date
 _____ Chairman 7/20/2010 Date

ORIGINAL SIGNATURES REQUIRED

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, Division of District Operations.

TO BE COMPLETED ON INITIAL APPLICATION:
 This building project application is approved by the Division of Facilities Management indicating compliance with current Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

Director/Branch Manager, Facilities Management

Date: _____

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:
 Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: _____

Director/Branch Manager, Division of District Operations

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:
 This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: _____

Associate Commissioner, District Support Services

Date: _____

LOCAL BOARD ORDER AUTHORIZING PROJECT MUST BE ATTACHED ON INITIAL & REVISED APPLICATION