

OLDHAM COUNTY BOARD OF EDUCATION

CONCERN

Consider Approval of Revised BG-1 for the Central Office Renovations and Site Improvements Project.

DISCUSSION


On June 26, 2023, the board approved the Design Development Drawings, BG-2/3 for the Central Office Renovations and Site Improvements Project.

The attached revised BG-1 reflects our initial cost estimates including the expansion of scope indicated on the previously approved BG-3.


RECOMMENDATION

Approve the Revised BG-1 for the Central Office Renovations and Site Improvements Project for submission to the Kentucky Department of Education, District Facilities Branch, Division of District Support and hereby authorize the Director of Facilities Management to execute the necessary documentation.

On a motion by _____, seconded by _____, the Board approved the Revised BG-1 for the Central Office Renovations and Site Improvements Project for submission to the Kentucky Department of Education, District Facilities Branch, Division of District Support and hereby authorize the Director of Facilities Management to execute the necessary documentation.



Suzanne Hundley, Board Chair



Jason Radford, Superintendent/Secretary

BG1 Project Application Form (Revised)

(Ref# 20772)

Form Status: Saved

Tier 3 Project: Central Office Interior Renovations and Sitework

BG Number: 23-363

District: Oldham County (HB678)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Bid Law

Reason for Revision

Change in project scope

Emergency

No

Project Type and Description

Applicable Items

New Building

No

Addition

Yes

Major Renovation

No

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety

No

Security

No

Minor Project

Yes

Minor Project Description

Interior renovations including flooring and panel system, new LED lighting, HVAC upgrades, site improvements and paving, and an addition providing additional conference rooms.

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisitions

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

2/1/2023

DFP Priority

Project Not Listed on DFP

No

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

Interior renovations including flooring and panel system, new LED lighting, HVAC upgrades, site improvements and paving.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$2,984,530.00
Construction Contingency	\$149,266.50
Architect / Engineer Fee	\$179,071.80
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$240,000.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	\$4,400.00
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$1,000.00
Printing	\$1,500.00

Other Probable Costs

Title	Amount
Plan Review	\$1,200.00
No Data	
No Data	
Total Project Cost	\$3,560,968.30

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$3,560,968.30
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$0.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$3,560,968.30

BG1 Signature Page (Online Form Ref# 20772)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial