



# Fayette County Public Schools

## Executive Summary Fayette County Public Schools Board Meeting Agenda Item

**MEETING:** Regular

**DATE:** October 9, 2023

**TOPIC:** Approval of a Proposed Change Order (No. Three) to the Contract for Phase 2 (Softball Field House and Dugouts) of the Athletic Facilities at Lafayette High School BG #21-342

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 10/23/2023  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the proposed Change Order No. Three to the contract with Brett Construction for the construction of the Softball Field House and Dugouts (Phase 2) at Lafayette High School in the amount of \$0 (Zero Dollars) and a credit to the Direct Purchase Orders in the amount of \$1,993.16 (One Thousand, Nine Hundred Ninety-three Dollars and Sixteen Cents.)

**Background/Rationale:** The 2021 District Facility plan (DFP) includes construction of a softball field house and dugouts (Phase 2) as item 5.3. Phase 2 provides an opportunity to satisfy existing Title IX deficiencies as identified by KHSAA, with a Softball Field House to include dressing area/lockers, showers/toilets, batting cage, coaches' office and equipment storage, along with the construction of new dugouts, which are needed to replace the deteriorated ones that currently exist. Pearson & Peters Architects produced final Construction Documents for bidding. Bids were received on January 11, 2022, and construction should begin in August 2022. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	6.50% A/E FEE
<b>To improve original plans and specs:</b>			
• Provide credit to Owner for unused portions of seventeen (4) material Direct Purchase Orders to close; credit:		\$0	\$0
• 84 Lumber (DPO #42508060 KDE PO#1)	(\$8.88)		\$0
• Air Mechanical (DPO #42508061 KDE PO#3)	(\$1,815.00)		\$0
• Ferguson (DPO #42508067 KDE PO #4)	(\$4.28)		\$0
• MMI of Ky (DPO #42508065 KDE PO #7)	(\$165.00)		\$0
<b>Total Change Order No. Three:</b>	<b>(\$1,993.16)</b>	<b>\$0</b>	<b>\$0</b>
<b>Design consultant fees:</b>			<b>\$0</b>
<b>Total Cost:</b>		<b>(\$1,993.16)</b>	

A 10% contingency (\$112,492.20) is included in the project's available funds. There have been two previous change order on this project. The cost of the current and all changes orders represents a 1.86% increase in the construction cost.

**Strategic Priority:**

- Student Achievement     Diversity, Equity, Inclusion & Belonging
- Highly Effective & Culturally Responsive Workforce
- Stakeholder Engagement & Outreach     Organizational Health & Efficiency

**Data Considerations:** District Facility Plan

**Policy:**            **702 KAR 4:160**

**Fiscal Impact:**

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0603603	21342	0840	\$98,735.61

**Attachments(s):**        **N/A**