



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: September 11, 2023

TOPIC: Approval of a Proposed Change Order (No. Three) to the Contract for the Renovation of the New Combined CTE School at Midland Avenue BG# 22-167

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 9/25/2023
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Three to the contract with D.W. Wilburn, Inc. for the renovation of the Combined CTE School at Midland Avenue in the amount of \$271,480.08 (Two Hundred Seventy-one Thousand, Four Hundred Eighty Dollars and Eight Cents), with an equivalent transfer of funds from Object Code 0840 to 0450 and a corresponding transfer of \$12,801.24 (Twelve Thousand, Eight Hundred One Dollars and Twenty-four Cents) for design consultant fees from Object Code 0840 to 0346.

Background/Rationale: The renovation of the Combined CTE School at Midland Avenue is listed as priority 1b.2. on FCPS's 2021 District Facility Plan. EOP Architects produced final Construction Documents for bidding describing the renovation of the facility yielding a final project of approximately 162,405 SF to serve 1000 students. Bids were received on November 4, 2022, and construction began in December 2022. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	4.6% A/E FEE*
To improve original plans and specs:			
• Provide labor, materials and equipment to add a faux shower in the SRNA Lab and a working shower in Restroom RR4B; add:		\$18,932.89	\$1,088.65
• Provide labor, materials and equipment to change the flooring in the Work Room from carpet to LVT; add:		\$1,035.00	\$59.51
• Provide labor, materials and equipment to add a door between the Diesel and Automotive Tech Labs; add:		\$4,571.27	\$262.85
• Provide labor, materials and equipment to remove the reception desk from the Media Center; deduct:		(\$8,650.00)	\$0
• Provide labor, materials and equipment to change the wall clocks from wireless to wired; add:		\$10,714.77	\$616.10
• Provide labor, materials and equipment to change the lighting in the main Vestibule 1 and Conference Rooms; add:		\$11,886.15	\$683.45

To comply with building code:

- Provide labor, materials and equipment to reconcile the fireproofing allowance and add fireproofing where existing fireproofing was previously removed (substantial completion date changed to January 2, 2025); add:

	\$232,990.00	\$10,090.68
Total Change Order No. Three:	\$271,480.08	
Design consultant fees:		\$12,801.24
Total Cost:		\$284,281.32

*Per KDE guidelines, A/E fee is 4.6% with 1.25 renovation factor.

A 6% contingency of \$3,042,017.28 is included in the project's available funds. There have been two previous change orders on this project. The cost of the current and all changes orders represents a 0.76% change in the construction cost.

Strategic Priority:

- Student Achievement Diversity, Equity, Inclusion & Belonging
- Highly Effective & Culturally Responsive Workforce
- Stakeholder Engagement & Outreach Organizational Health & Efficiency

Data Considerations: District Facility Plan

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	22167	0840	\$2,936,050.68

Attachments: N/A