

# BG1 Project Application Form (Revised) (Ref# 20862)

Form Status: Saved

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Tier 1 Project: New Child Nutrition Facility

BG Number: 23-070

District: Hardin County (HB678)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Emergency

No

## Project Type and Description

### Applicable Items

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New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date 6/1/2022

DFP Priority

Project Not Listed on DFP No

### Inventory

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Facility Name

### Scope

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Provide a Complete Narrative of the Proposed Project

Construct New Child Nutrition Facility Approximately 15,000 sq ft to replace existing facility

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$9,000,000.00
Construction Contingency	\$450,000.00
Architect / Engineer Fee	\$504,000.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$25,000.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	\$2,500.00
Geotechnical Investigations	\$5,000.00
Special Inspections	\$10,000.00
Commissioning	\$25,000.00
Advertising	
Printing	\$5,000.00

### Other Probable Costs

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Title	Amount
Review Fee	\$2,000.00
No Data	
No Data	
<b>Total Project Cost</b>	<b>\$10,028,500.00</b>

### Funds Available

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Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	\$10,028,500.00
Cash - SFCC Requirement	
Cash - Building Fund	\$0.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

### Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

### Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
<b>Total Funds Available</b>	<b>\$10,028,500.00</b>

### BG1 Signature Page (Online Form Ref# 20862)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____	_____
Superintendent	Date
_____	_____
Finance Officer	Date
_____	_____
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial