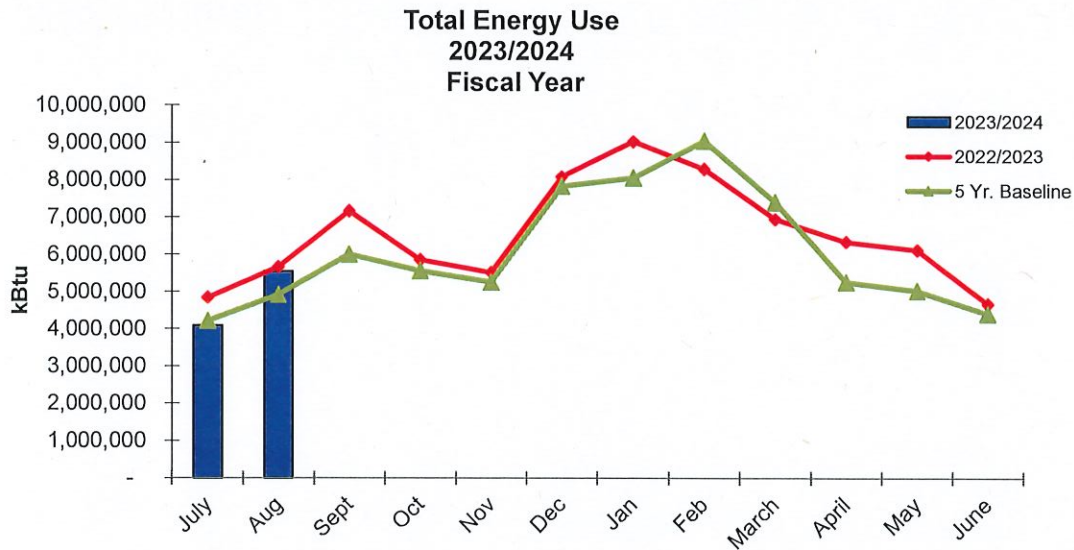


Total District Energy Usage Oldham County School District

Month	Total Energy Use (kBtu)					Weather Data			
	2023/2024	2022/2023	5 Yr. Baseline Average FY19-FY23	% Change from 2022/23	% Change from Baseline	2023/2024		2022/2023	
						CDD	HDD	CDD	HDD
July	4,083,431	4,837,359	4,214,644	-16%	-3%	400	1	473	0
Aug	5,532,502	5,655,615	4,920,905	-2%	12%	336	8	386	3
Sept		7,152,907	5,996,268					216	57
Oct		5,842,688	5,559,342					46	308
Nov		5,505,984	5,255,501					14	568
Dec		8,070,579	7,827,451					0	836
Jan		9,021,924	8,050,325					0	722
Feb		8,277,888	9,038,710					8	546
March		6,937,066	7,393,949					6	580
April		6,328,013	5,251,480					56	304
May		6,110,058	5,025,594					122	113
June		4,668,045	4,399,653					221	31
TOTAL YTD	9,615,933	10,492,974	9,135,549	-8%	5%				



NOTES:

HDD - Heating Degree Days

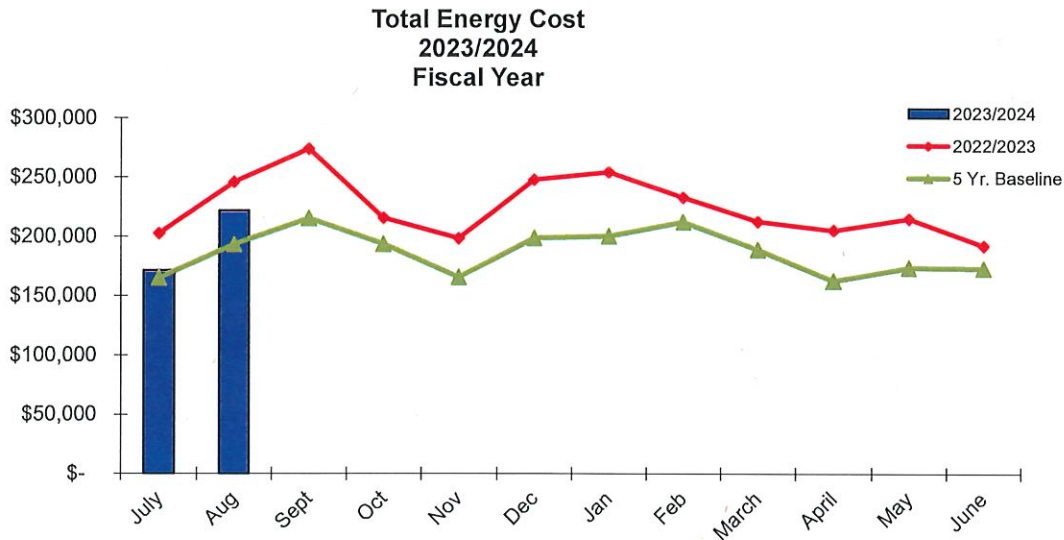
CDD - Cooling Degree Days

(Source: www.degree-days.net)

Total Energy Use (kBtus) includes electricity and natural gas combined

Total District Energy Cost **Oldham County School District**

Month	Total Energy Cost					Weather Data			
	2023/2024	2022/2023	5 Yr. Baseline Average FY19-FY23	% Change from 2022/23	% Change from Baseline	2023/2024		2022/2023	
						CDD	HDD	CDD	HDD
July	\$ 171,083	\$ 202,323	\$ 165,161	-15%	4%	400	1	473	0
Aug	\$ 221,588	\$ 245,535	\$ 193,430	-10%	15%	336	8	386	3
Sept		\$ 273,779	\$ 215,380					216	57
Oct		\$ 215,447	\$ 193,570					46	308
Nov		\$ 198,084	\$ 165,496					14	568
Dec		\$ 247,418	\$ 198,753					0	836
Jan		\$ 254,198	\$ 200,073					0	722
Feb		\$ 232,607	\$ 212,103					8	546
March		\$ 212,464	\$ 188,773					6	580
April		\$ 204,816	\$ 162,501					56	304
May		\$ 214,772	\$ 173,626					122	113
June		\$ 192,088	\$ 173,041					221	31
Total YTD	\$ 392,671	\$ 447,858	\$ 358,591	-12%	10%				



NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degreedays.net)
 Total Energy Cost (kBtus) includes electricity and natural gas combined



Oldham

COUNTY SCHOOLS

Monthly Electric Use Comparison Report August 2023

Results	August		2023 - 2024 YTD Results		
School Facility	2022 Actual Kwh	2023 Actual Kwh	2022 -23 Actual Kwh	2023 -24 Actual Kwh	% Difference
Buckner Elementary	69,654	91,454	160,980	165,300	-2.68%
Camden Station	32,400	34,680	57,120	65,640	-14.92%
Centerfield	38,080	40,800	68,160	66,720	2.11%
Crestwood	56,640	56,160	104,400	94,080	9.89%
EOMS	93,016	103,432	151,921	161,597	-6.37%
Goshen	61,200	68,400	107,200	120,800	-12.69%
Harmony	52,800	52,400	92,800	90,000	3.02%
Kenwood Station	63,200	60,800	108,000	103,200	4.44%
LaGrange	68,036	57,956	130,318	105,506	19.04%
Locust Grove	58,080	49,440	96,480	83,520	13.43%
NOHS	210,246	199,272	396,712	335,934	15.32%
NOMS	110,700	88,300	186,200	146,800	21.16%
OCHS	201,604	206,740	364,384	318,600	12.56%
OCMS	54,690	55,898	85,849	96,449	-12.35%
SOHS	174,427	163,587	334,743	269,606	19.46%
SOMS	54,200	57,000	88,200	98,800	-12.02%
OC Arts Center	46,320	43,560	95,160	83,080	12.69%
Central Office	21,520	11,600	43,280	29,360	32.16%
Annex/Buckner Alt	30,000	26,400	56,160	48,960	12.82%
Arvin Center	36,240	40,080	62,160	67,920	-9.27%
Grounds Shed	85	76	175	157	10.29%
Bus Garage	5,444	6,758	26,769	28,616	-6.90%
Transportation Hub	18,320	16,800	36,080	35,400	1.88%
Button Lane Annex	28,120	28,640	58,480	59,240	-1.30%
Total District	1,585,022	1,560,233	2,911,731	2,675,285	8.12%

Usage Decreased
Usage Increased



Notes: This report is for usage analysis and investigation purposes.



Oldham

COUNTY SCHOOLS

Monthly Natural Gas Use Comparison Report August 2023

Results	August		2023 - 2024 YTD Results		
School Facility	2022 Actual CCF	2023 Actual CCF	2022 - 23 Actual CCF	2023 -24 Actual CCF	% Difference
Buckner Elementary	184	69	344	70	79.65%
Camden Station	157	145	302	386	-27.81%
Centerfield	63	66	105	109	-3.81%
Crestwood	113	79	218	161	26.15%
EOMS	181	165	219	293	-33.79%
Goshen	92	88	159	195	-22.64%
Harmony	44	45	69	72	-4.35%
Kenwood Station	58	64	91	106	-16.48%
LaGrange	93	107	175	192	-9.71%
Locust Grove	145	194	253	315	-24.51%
NOHS	156	150	1,259	787	37.49%
NOMS	74	66	226	140	38.05%
OCHS	314	128	638	420	34.17%
OCMS	53	59	101	115	-13.86%
SOHS	303	353	553	630	-13.92%
SOMS	61	63	101	102	-0.99%
OC Arts Center	16	28	45	80	-77.78%
Central Office	4	3	9	5	44.44%
Annex/Buckner Alt	4	7	10	12	-20.00%
Arvin Center	45	104	116	168	-44.83%
Grounds Shed	0		0		
Bus Garage	38	38	70	67	4.29%
Transportation Hub	6	8	13	15	-15.38%
Button Lane Annex	3	0	9	5	44.33%
Total	2,207	2,029	5,085	4,445	12.59%

Usage Decreased

Usage Increased



Note: This report is for usage analysis and investigation purposes