

OLDHAM COUNTY PROJECT BUDGET REPORT

PROJECT NUMBER: 135K STATE CODE: CFDA NUMBER: GRANT AMOUNT:	KY PRESCHOOL FY23 THROUGH AUG 2023
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DESCRIPTION	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET
I00 OLDHAM COUNTY PRESCHOOL						
1002043 0110	127163.00	5298.48	5298.48	5298.48	5298.48	121864.52
1002043 0130	129833.00	5409.71	5409.71	5409.71	5409.71	124423.29
1002043 0222	3726.45	152.54	152.54	152.54	152.54	3573.91
1002043 0231	7709.88	321.25	321.25	321.25	321.25	7388.63
1002043 0253	240.00	.00	.00	.00	.00	240.00
1002043 0260	1927.48	31.05	31.05	31.05	31.05	1896.43
1002118 0110	341202.53	14170.59	14170.59	14170.59	14170.59	327031.94
1002118 0130	142108.41	11256.51	11256.51	11256.51	11256.51	130851.90
1002118 0221	8810.72	644.44	644.44	644.44	644.44	8166.28
1002118 0222	6991.93	346.06	346.06	346.06	346.06	6645.87
1002118 0231	10202.82	425.12	425.12	425.12	425.12	9777.70
1002118 0232	33182.32	2627.27	2627.27	2627.27	2627.27	30555.05
1002118 0253	720.00	9.35	9.35	9.35	9.35	710.65
1002118 0260	3616.53	92.10	92.10	92.10	92.10	3524.43
1002123 0110	15048.22	627.01	627.01	627.01	627.01	14421.21
1002123 0222	218.20	9.09	9.09	9.09	9.09	209.11
1002123 0231	451.45	18.81	18.81	18.81	18.81	432.64
1002123 0253	13.20	.00	.00	.00	.00	13.20
1002123 0260	112.86	1.82	1.82	1.82	1.82	111.04
TOTAL KY PRESCHOOL FY23	833279.00	41441.20	41441.20	41441.20	41441.20	791837.80
TOTAL EXPENSES	833279.00	41441.20	41441.20	41441.20	41441.20	791837.80
GRAND TOTALS	833279.00	41441.20	41441.20	41441.20	41441.20	791837.80

AUTHORIZED SIGNATURE: _____

DATE: _____

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REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	12	Y	Y
Sequence 2	02	N	N
Sequence 3	00	N	N
Sequence 4	00	N	N

Report title:
OLDHAM COUNTY PROJECT BUDGET REPORT

Print totals only: N
Include Encumbrances: N
Multiyear view: Life-to-date

File output: N
Year/Period: 2024/02
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print journal detail: N
Year/period: 2022/10
to
Year/period: 2022/10
Sort by JE # or PO #: P
Detail format option: 1

** END OF REPORT - Generated by Clements, Kathleen **