#### **OLDHAM COUNTY BOARD OF EDUCATION**

#### CONCERN

Consider Approval of Revised BG-1 and Award of Contracts for the Flooring Replacement at Various Schools Project for LaGrange Elementary School lower-level classrooms.

#### DISCUSSION

On November 28, 2022 the Board approved the Revised BG-1 Form for the Flooring Replacement at Various Schools Project along with the previously approved contracts:

South Oldham High School Workroom VCT Replacement	\$ 2,500.00
Oldham County High school Office Carpet Replacement	\$ 19,000.00
Buckner Elementary School Office Carpet Replacement	\$ 8,500.00
Harmony Elementary School Office, Music Room, and Media Center Carpet	
Replacement	\$ 23,400.00
South Oldham HS cafeteria flooring replacement	\$ 23,350.00
Oldham County HS office corridor flooring replacement	\$ 4,000.00
NOHS Media Center, Computer Lab & a portion of corridor	\$ 32,500.00
NOHS 600s classroom wing and Goshen ES Counselor Suite	\$ 23,000.00

The following modifications have been requested by the schools:

• LaGrange Elementary has recently renovated an area of the lower-level classrooms to meet current needs for this year. One flooring company submitted a proposal for \$7,200.00.

The Revised BG-1 (attached) is required to expand the scope of work.

#### RECOMMENDATION

Approve the award of a contract for the LaGrange Elementary flooring upgrades Ted McCain Company, 208 E. Market Street, Louisville, KY 40202, in the amount of \$7,200.00 and hereby authorize the Director of Facilities Management to execute the necessary documentation.

On a motion by \_\_\_\_\_\_, seconded by \_\_\_\_\_\_, the Board approved the award of a contract for the LaGrange Elementary flooring upgrades Ted McCain Company, 208 E. Market Street, Louisville, KY 40202, in the amount of \$7,200.00 and hereby authorize the Director of Facilities Management to execute the necessary documentation.

Suzanne Hundley, Board Chair

Jason Radford, Superintendent/Secretary

# BG1 Project Application Form (Revised) (Ref# 20823)

Form Status: Saved

Tier 4 Project: Flooring Replacement at Various SchoolsBG Number: 23-097Status: ActiveDistrict: Oldham County (HB678)Phase: Project Initiation (View Checklist)

Construction Delivery Method Procurement Standard Reason for Revision Emergency General Contractor Bid Law Change in project scope No

# **Project Type and Description**

## **Applicable Items**

New Building	No	
Addition	No	
Major Renovation	No	
GESC	No	
Roofing	No	
HVAC	No	
ADA Compliance	No	
Life Safety	No	
Security	No	
Minor Project	Yes	
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Minor Project Description

Flooring replacement at Buckner Elementary School, Harmony Elementary School, South Oldham High School workroom and cafeteria, and Oldham County High School, and North Oldham High School.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

## **District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date DFP Priority	6/1/2017	
<b>5.1</b> - District Wide Initiatives: Estimated Cost: \$350,000.00 Facility: No Data		
Project Not Listed on DFP	No	

## Inventory

Facility Name

BUCKNER ELEMENTARY SCHOOL (B10001404)

OLDHAM COUNTY HIGH SCHOOL (B10001415)

HARMONY ELEMENTARY SCHOOL (B10001408)

BUCKNER ALTERNATIVE HIGH SCHOOL (B10001418)

#### Scope

Provide a Complete Narrative of the Proposed Project Provide carpet upgrade in office suite at Buckner Elementary School.

Provide carpet upgrade in office suite, music room, and media center at Harmony Elementary School

Provide carpet upgrade in office and most classrooms at Buckner Alternative High School - Removed from Scope

Provide flooring upgrade in cafeterior and media center workroom at South Oldham High School - Added to Scope

Provide carpet upgrade in the office suite at Oldham County High School.

Provide carpet upgrade in the media center at North Oldham High School.

Provide flooring upgrade in one classroom wing at North Oldham High School.

Provide carpet upgrade in lower level classrooms at LaGrange Elementary School.

Work Related to Project But Excluded from this BG1 Scope

#### **Financial Plan**

#### **Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$80,750.00	
Construction Contingency	\$54,500.00	
Architect / Engineer Fee		
Construction Manager Fee		
Fiscal Agent Fee		
Bond Discount		
Equipment / Furnishings		
Equipment / Computers		
Technology Network System (KETS)		
Site Acquisition		

Site Survey Geotechnical Investigations Special Inspections Commissioning Advertising Printing

\$1,000.00

# **Other Probable Costs**

Title	Amount	
No Data		
No Data		
No Data		
Total Project Cost	\$136,250.00	

## **Funds** Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	\$0.00
Cash - SFCC Requirement	
Cash - Building Fund	\$136,250.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

# **Residual Funds**

BG Number	Fund Source		1	Amount
No Data	No Data		No Data	
		Residual Funds Total:		\$0.00
Other Available Funds				
Title	Amount			
No Data No Data No Data				
Total Funds Available	\$136,25	0.00		

gnated for this project during this fiscal year.	
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Superintendent	Date
	A
Finance Officer	Date
Chairman	Date