#### **OLDHAM COUNTY BOARD OF EDUCATION**

#### **CONCERN**

Consider Approval of BG-1 and Architect/Engineer Selection for the Athletic Stadium and Field Improvements at Various Schools PH 2 Project.

#### DISCUSSION

This project will provide further improvements to each of the high school stadiums to complement the current stadium improvement project. The improvements may include new fencing, crowd control measures, demolition of unneeded structures, bleacher improvements, press box/scoreboard improvements and technology upgrades.

Licensed architects and/or engineers are assigned to all projects that construct structures, modify, renovate, or construct additions to existing buildings. The architect/engineer is responsible for the proper preparation of all plans, specifications, estimates and periodic inspections during the execution of the construction contract.

Request for proposals was advertised in the Oldham Era on August 3, 2023. Several architectural/engineering firms submitted letters of interest and qualification forms. Brent Bohannon, Director Facilities Management and Denise Schindler, Project Manager, reviewed the proposals. The consultant being recommended for the Site/Access Improvements at Various Elementary Schools PH 2 Project is RossTarrant Architects.

The BG-1 form (attached) is required in order to request the approval of the project from the Kentucky Department of Education, District Facilities Branch, Division of District Support.

Approve the assignment of RossTarrant Architects for the Athletic Stadium and Field Improvements at Various Schools PH 2 Project for submission to the Kentucky Department of Education, District Facilities

#### RECOMMENDATION

Branch, Division of District Support and hereby authorize the Director of Facilities Management to execute the necessary documentation.

On a motion by \_\_\_\_\_\_\_\_, seconded by \_\_\_\_\_\_\_\_, the Board approved the assignment of RossTarrant Architects for the Athletic Stadium and Field Improvements at Various Schools PH 2 Project for submission to the Kentucky Department of Education, District Facilities Branch, Division of District Support and hereby authorize the Director of Facilities Management to execute the necessary documentation.

Suzanne Hundley, Board Chair

Jason Radford, Superintendent/Secretary

# **BG1** Project Application Form (Initial) (Ref# 20828)

Form Status: Saved

Project: Athletic Stadium and Field Improvements at Various Lcoations PH 2

BG Number: 24-110

District: Oldham County (HB678)

Status: New

Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Bid Law

Emergency

No

## **Project Type and Description**

## **Applicable Items**

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	Yes

Minor Project Description

NOHS: Fencing around outside of football field, lighting upgrades, new scoreboard.

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisitions

No

#### **District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

2/1/2023

**DFP** Priority

5.14.1 -

Estimated Cost: \$316,800.00

Facility: No Data

5.14.3 -

Estimated Cost: \$2,659,200.00

Facility: No Data

5.15 - South Oldham High School

Estimated Cost: No Data Facility: No Data

5.16.2 -

Estimated Cost: \$2,728,800.00

Facility: No Data

Project Not Listed on DFP

No

#### **Inventory**

Facility Name

NORTH OLDHAM HIGH SCHOOL (B10001406)

OLDHAM COUNTY HIGH SCHOOL (B10001415)

SOUTH OLDHAM HIGH SCHOOL (B10001420)

## Scope

Provide a Complete Narrative of the Proposed Project

Add a pressbox to the visitor side of the stadium, replace existing scoreboard, provide fencing around the end of the football field.

Work Related to Project But Excluded from this BG1 Scope

## **Financial Plan**

#### **Probable Costs**

Proposed Plan to Finance Application

**Total Construction Cost** 

\$3,000,000.00 \$150,000.00

Construction Contingency Architect / Engineer Fee

\$174,000.00

Construction Manager Fee

Fiscal Agent Fee Bond Discount

Equipment / Furnishings Equipment / Computers

Technology Network System (KETS)

Site Acquisition Site Survey

Geotechnical Investigations

Special Inspections Commissioning

Advertising \$2,000.00 \$1,000.00 Printing

#### **Other Probable Costs**

Title

Amount

No Data

No Data No Data

Total Project Cost

\$3,327,000.00

#### **Funds Available**

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

\$3,327,000.00

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund

City - County - KYTC Reimbursement

**KETS** 

Federal Funds

#### **Residual Funds**

BG Number Fund Source Amount

No Data No Data No Data

Residual Funds Total: \$0.00

## Other Available Funds

Title Amount

No Data

No Data

No Data

Total Funds Available \$3,327,000.00

# **BG1** Signature Page (Online Form Ref# 20828)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent Date

Finance Officer Date

Chairman Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial