### **OLDHAM COUNTY BOARD OF EDUCATION**

#### CONCERN

Consider Approval of BG-1 and Architect Selection for the Site/Access Improvements at Various Elementary Schools PH 2 Project.

#### DISCUSSION

The school communities at various elementary schools have requested to upgrade the site and access to playground areas. Improvements include play surfaces, accessibility upgrades, site drainage improvements, grading, and shade structures to be utilized as education spaces.

Licensed architects and/or engineers are assigned to all projects that construct structures, modify, renovate, or construct additions to existing buildings. The architect/engineer is responsible for the proper preparation of all plans, specifications, estimates and periodic inspections during the execution of the construction contract.

Request for proposals was advertised in the Oldham Era on August 3, 2023. Several architectural/engineering firms submitted letters of interest and qualification forms. Brent Bohannon, Director Facilities Management and Denise Schindler, Project Manager, reviewed the proposals. The consultant being recommended for the Site/Access Improvements at Various Elementary Schools PH 2 Project is RossTarrant Architects.

The BG-1 form (attached) is required in order to request the approval of the project from the Kentucky Department of Education, District Facilities Branch, Division of District Support.

#### RECOMMENDATION

Approve the assignment of RossTarrant Architects and the BG-1 form for submission to the Kentucky Department of Education, District Facilities Branch, Division of District Support for the Site/Access Improvements at Various Elementary Schools PH 2 Project and hereby authorize the Director of Facilities Management to execute the necessary documentation.

On a motion by \_\_\_\_\_\_, seconded by \_\_\_\_\_\_, the Board approved the assignment of RossTarrant Architects and the BG-1 form for submission to the Kentucky Department of Education, District Facilities Branch, Division of District Support for the Site/Access Improvements at Various Elementary Schools PH 2 Project and hereby authorize the Director of Facilities Management to execute the necessary documentation.

Suzanne Hundley, Board Chair

Jason Radford, Superintendent/Secretary

# **BG1 Project Application Form (Initial)** (Ref# 20827)

Form Status: Saved

Project: Site/Access Improvements at Various Elementary Schools PH 2BG Number: 24-109District: Oldham County (HB678)Status: NewPhase: No Data

Construction Delivery Method Procurement Standard Emergency	General Contractor Bid Law No	

## **Project Type and Description**

## **Applicable Items**

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	Yes
Minor Project Description	
Security Minor Project	No

Minor porject improvements include accessibility improvements, site grading, storm water contrals and shade structures at various elementary schools.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

### **District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date DFP Priority	2/1/2023
<b>5.2.4</b> - Estimated Cost: \$129,000.00 Facility: No Data	
<b>5.3.1</b> - Estimated Cost: \$255,600.00 Facility: No Data	
5.5 - Goshen Elementary School Estimated Cost: \$220,800.00	

#### 9/15/23, 3:34 PM

Facility: No Data

5.6.4 -Estimated Cost: \$235,200.00 Facility: No Data

**5.8** - LaGrange Elementary School (Replacement) Estimated Cost: \$217,200.00 Facility: No Data

#### 5.9.3 -

Estimated Cost: \$214,800.00 Facility: No Data

Project Not Listed on DFP

## Inventory

Facility Name

GOSHEN AT HILLCREST ELEMENTARY SCHOOL (B10001411)

No

LOCUST GROVE ELEMENTARY SCHOOL (B10001412)

HARMONY ELEMENTARY SCHOOL (B10001408)

LAGRANGE ELEMENTARY SCHOOL (B10001413)

CRESTWOOD ELEMENTARY SCHOOL (B10001410)

### Scope

Provide a Complete Narrative of the Proposed Project Provide PIP play surface at Crestwood Elementary School,

Provide new playground equipment, turf or PIP play surface at Harmony, Locust Grove, Goshen, and LaGrange Elementary Schools.

Work Related to Project But Excluded from this BG1 Scope

## **Financial Plan**

### **Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$430,000.00	
Construction Contingency	\$21,500.00	
Architect / Engineer Fee	\$34,400.00	
Construction Manager Fee		
Fiscal Agent Fee		
Bond Discount		
Equipment / Furnishings		

Equipment / Computers Technology Network System (KETS) Site Acquisition	
Site Survey	\$8,000.00
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$1,000.00
Printing	\$3,000.00

# **Other Probable Costs**

Title	Amount		
No Data No Data No Data			
Total Project Cost	\$497,900.00		

# **Funds** Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$497,900.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

## **Residual Funds**

BG Number	Fund Source			Amount	
No Data	No Data		No Data		
		Residual Funds Total:		\$0.00	
Other Available Funds		4 			
Title	Amount				
No Data No Data No Data					

Printer Friendly Screen

Total Funds Available

\$497,900.00

## **BG1 Signature Page (Online Form Ref# 20827)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Date

**Finance** Officer

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial