

OLDHAM COUNTY BOARD OF EDUCATION

CONCERN

Consider Approval of Reconciliation Revision BG-1 and BG-5 to close out the LaGrange Elementary School Renovation Project

DISCUSSION

On May 25, 2022, the Board approved the assignment of Studio Kremer Architects for the LaGrange Elementary Renovation Project.


On February 22, 2023, the Board approved the new District Facility Plan which included the construction of a New LaGrange Elementary School.

The attached Reconciliation Revision BG-1 (attached) and BG-5 are required by the state to close out the original LaGrange Elementary Renovation Project. A new BG-1 will be required to initiate the New LaGrange Elementary School Project.

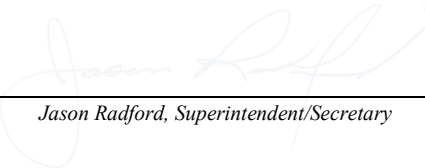
RECOMMENDATION

Approve the Reconciliation BG-1 (attached) and BG-5 Form to close out the original LaGrange Elementary School Renovation Project and hereby authorize the Director of Facilities Management to execute the necessary documentation.

On a motion by _____, seconded by _____, the Board approved the Reconciliation BG-1 (attached) and BG-5 Form to close out the original LaGrange Elementary School Renovation Project and hereby authorize the Director of Facilities Management to execute the necessary documentation.



Suzanne Hundley, Board Chair



Jason Radford, Superintendent/Secretary

BG1 Project Application Form (Revised)

(Ref# 20830)

Form Status: Saved

Tier 2 Project: LaGrange Elementary School Renovations

BG Number: 22-423

District: Oldham County (HB678)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Bid Law

Reason for Revision

Project Reconciliation

Emergency

No

Project Type and Description

Applicable Items

New Building

No

Addition

No

Major Renovation

Yes

Major Renovation Description

Lower level renovation including reconfiguration of walls, flooring, lighting, and windows (not included in the previous window project) replacement. Gym bleachers, lighting, floor and interior finishes. HVAC System Replacement, BAS Controls replacement, Electrical Upgrades, Underground Storage Tank Removal, site concrete repairs.

GESC

No

Roofing

No

HVAC

Yes

ADA Compliance

No

Life Safety

No

Security

No

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisitions

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

6/1/2017

DFP Priority

2c.9 - LaGrange Elementary School

Estimated Cost: \$439,800.00

Facility: No Data

2e.1 - District Wide Safety and Security Upgrades (PHASE 2)

Estimated Cost: \$42,000.00

Facility: No Data

5.9 - LaGrange Elementary School

Estimated Cost: \$2,338,800.00

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project
 Design Services to Include Masterplan for LaGrange ES

Major renovations to include Lower level renovations including reconfiguration of walls, flooring, lighting, and windows (not included in the previous window project) replacement. Gym bleachers, lighting, floor, and interior finishes. HVAC System Replacement, BAS Controls replacement, Electrical Upgrades, Underground Storage Tank Removal, site concrete repairs.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$0.00
Construction Contingency	\$0.00
Architect / Engineer Fee	\$0.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$0.00
Equipment / Computers	\$0.00
Technology Network System (KETS)	\$0.00
Site Acquisition	
Site Survey	\$10,200.00
Geotechnical Investigations	\$0.00
Special Inspections	\$0.00
Commissioning	\$0.00
Advertising	\$0.00
Printing	\$0.00

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$10,200.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$10,200.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$10,200.00

BG1 Signature Page (Online Form Ref# 20830)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial