## WOODFORD COUNTY BOARD OF EDUCATION AGENDA ITEM

ITEM #:VII B DATE: September 5, 2023
TOPIC/TITLE: School Fundraiser Requests
PRESENTER: Danny Adkins
ORIGIN:
<ul> <li>□ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)</li> <li>□ ACTION REQUESTED AT THIS MEETING</li> <li>□ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL</li> <li>□ ACTION REQUESTED AT FUTURE MEETING: (DATE)</li> <li>□ BOARD REVIEW REQUIRED BY</li> </ul>
<ul> <li>□ STATE OR FEDERAL LAW OR REGULATION</li> <li>□ BOARD OF EDUCATION POLICY</li> <li>□ OTHER:</li> </ul>
PREVIOUS REVIEW, DISCUSSION OR ACTION:
<ul><li>□ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION</li><li>□ PREVIOUS REVIEW OR ACTION</li></ul>
DATE: ACTION:
BACKGROUND INFORMATION:
As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.  SUMMARY OF MAJOR ELEMENTS:
Attached Fundraisers: WCHS Yearbook (Yearbooks, service project); WCHS Yearbook (School Pictures, service project); WCHS NHS/Beta (Juvenile Diabetes Research Foundation, service project); WCHS Cross Country (Tshirt sales/Fine Designs); WCHS Wrestling (Golf Scramble); WCHS Baseball Boosters (BOO-YARDS-decorating yards with candy filled pumpkins); WCHS (School wide food drive, service project); WCHS Athletic Booster Club (Peddler Pie sale); WCHS Y Club (The Nest Wellness, service project); WCMS PTSO (parking passes to be sold); WCHS FCCLA and FCS (Cashbook Saving Coupon Book); WCHS Athletic Boosters (Fire Hydrant Painting); Southside Art (Art to Remember, service project); Southside K-Kids (Annual school wide food drive, service project); Huntertown Art (Art to Remember, service project): Simmons PTA (T-shirt sales)
IMPACT ON RESOURCES: None
TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.
SUPERINTENDENT'S RECOMMENDATION: Recommended Downward Not Recommended

School:WCHS	Date:	8.20.24	
Person/Club/Organization: _Yearbook			
Fund-Raiser Requested: Yearbooks, yearbook and nev	vspaper ads sales.		
Is this a Service Project per Board Policy 09.33?	X Yes	□ No	
Product to be Sold: Yearbooks and ads			
Number of Students Participating:600 or fewer			
Expected Beginning Date: 9.30.21 (Beg	ginning date cannot be	prior to the I	Board Meeting.)
Expected Ending Date: May 23			•
	PROJE	CTED	ACTUAL
1. Gross Sales:	\$45,0	000	\$
2. Expenses/Cost of Goods Sold:	\$_3000	0	\$
3. Total Profit:	\$_1500		\$
4. Please attach a copy of your organization's budget f			
5. Please specify below how the funds raised by this ev	vent are to be spent.		
ITEMS TO BE PURCHASED FROM PROFIT	PROJE	CTED	<b>ACTUAL</b>
Camera equipment	\$ 2,000	)	\$
Computers	13000		\$
Total	\$_1500	0	\$
6. Sponsor's Signature: Jan Part	Date:	22/23	
7. As Principal, I Trecommend do do not recommend	this project.		
Form is typed Budget report is a	ttached		
Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this reques	t:		
Principal's Signature:	Date	6-2	164
8. As Superintendent, I □ recommend □ do not recom			
Superintendent's rationale for not recommending this i	on the second of		
	1		
Superintendent's Signature: Warrau (	derish	Date	
A copy of this form was sent to the County Clerk as a	notice for subscription	sales.	
Date sent: Signature of Superintence	lent:		

# YEARBOOK MEDIA

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	Vec	7509 NEWSPAPER/YEARBOOK-DAF		

School:WCHS	Date: 8.23.24	
Person/Club/Organization: _Yearbook		
Fund-Raiser Requested: School Pictures		
Is this a Service Project per Board Policy 09.33?	X Yes □ No	
Product to be Sold: Pictures		
Number of Students Participating:600 or fewer		
Expected Beginning Date: 10/15 (Begin	nning date cannot be prior to the B	oard Meeting.)
Expected Ending Date: 11/1		37
	PROJECTED	ACTUAL
1. Gross Sales:	\$ 5,800	\$
2. Expenses/Cost of Goods Sold:	\$_2900	\$
3. Total Profit:	\$ 2900	\$
4. Please attach a copy of your organization's budget f	or this academic year.	
5. Please specify below how the funds raised by this ev		
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Camera equipment		\$
Computers	\$ 900	\$
Total	\$ 2,900	\$
6. Sponsor's Signature: Dan RM	- Date: 8/22/23	
7. As Principal, I recommend do not recommend		***
Form is typed B' Budget report is a		
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this reques	<b>t•</b>	
	14.	
Principal's Signature:	Date 8004	2-33
8. As Superintendent, I 🛘 recommend 🗖 do not recom		
Superintendent's rationale for not recommending this		
Superintendent's Signature:	Date_	
A copy of this form was sent to the County Clark as a	notice for subscription sales.	
Date sent: Signature of Superintend	lent:	

# YEARBOOK MEDIA

UFOR 2025) 112				AND COURNAIS DESTANDES 2028 NOT TO S 2023 12 CONT	110 72075 127
AGGOUNTS FORS 21 DISTRACT ACTIVATOR FU ORIGINAL ESTITA REV	FUND IM REV ADJ - REVISED	ND REV ADD - REVISED ESTIM REV ACTUAL YID REVENUE	YID REVENUE	REMAINING REVENUE % COLL	% COLL
7509 NEWSPAPER/YEARBOOK-DAF	00.00	0.00	-3,098.90	3,098.90	100.0%
TOTAL DISTRICT KENTYTIN HUNDI	0.00	0.00	3,098,90	3,098.90	100 0%:
TOTAL REVENUES -25,000,00 TOTAL EXPENSES 25,000,00	1,360.37	-23,,639,,63	-16,189,16 13,090,26	-7,450.47 10,549.37.	

School: Woodford Co. High	D	ate: 8/24/2023
Person/Club/Organization: NHS/Beta (students service project for	Emma Greathouse)	
Fund-Raiser Requested: Juvenile Diabetes Research Foundation		
Is this a Service Project per Board Policy 09.33? X Yes	□ No	
Product to be Sold: Silent auction, walk, and student/community do	onations	
Number of Students Participating: n/a		
Expected Beginning Date: Oct. 30 (Beginning date	cannot be prior to t	he Board Meeting.)
Expected Ending Date: Nov. 20	•	•
	PROJECTED	ACTUAL
1. Gross Sales:	\$ 2500	\$
2. Expenses/Cost of Goods Sold:	\$ 500	\$
3. Total Profit:	\$ 2000	\$
4. Please attach a copy of your organization's budget for this acade	mic year.	
5. Please specify below how the funds raised by this event are to be	spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Donated to the Juvenile Diabetes Research Foundation	\$2000	\$
	\$	\$
	\$	\$
6. Sponsor's Signature: MMu domine Dat	e: 8/24/2023	3
7. As Principal, I recommend I do not recommend this project.	l i	
Erm is typed Budget report is attached		
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature:	Date 8-2	4-03
8. As Superintendent, I □ recommend □ do not recommend this pr	roject.	
Superintendent's rationale for not recommending this request:		
Superintendent's Signature:	1 Date	
A copy of this form was sent to the County Clerk as a notice for su	bscription sales.	
Date sent: Signature of Superintendent:		



# NHS BETA CLUB

FOR 2023 12		At the second second second second		JOUR	JOURNAL DETAIL 2023   TO 2023  2	TO 2023 12
ACCOUNTS FOR: 25 SCHOOL ACTIVITY FUND ORIGINAL APPROP TRANS/ADJSN	FUND INS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	YTD ACTUAL ENCUMBRANCE/REQ AVAILABLE BUDGET % USED	% USED
7411S BETA CLUB/NHS-SAF 0.00	00.00	0.00	-1,461.54	0.00	1,461.54	100.0%
PORTE NATIONAL SELECTION AND AND AND AND AND AND AND AND AND AN	10000	0.00	-1,461,154	0010	1,461,54	100:0%
TOTAL REVENUES -9,354,00	.s 4,660.30	-14,014.30	08.396,9-	0.00	-4,048.00	
101AL EXPENSE 9,354,00	4,660.30	14,014.30	8,504.76	00.00	5,509.54	

School: Woodford County High School		Date: 10/14/202	3
Person/Club/Organization: Woodford Cou	nty High School Cross Co	untry	•
Fund-Raiser Requested: Fine Designs T-Si			
Is this a Service Project per Board Policy (		✓ No	
Product to be Sold: Fine Designs T-SI			
Number of Students Participating: 35			
Expected Beginning Date 10/14/2023 (Expected Beginning Date 10/14/2023 (Expecting.)	Backup Date) NA (Begin	ning date cannot be pe	rior to the Boar
Expected Ending Date: 10/14/2023 (Backt	ip Date) NA		
		PROJECTED	ACTUAL
1. Gross Sales:		\$ 750.00	\$
2. Expenses/Cost of Goods Sold:		8 0.00 Donation	\$
3. Total Profit:		s 750.00 Cp.	\$
4. Please attach a copy of your organization	n's budget for this academ	ic year.	
5. Please specify below how the funds rais	ed by this event are to be s	pent.	
ITEMS TO BE PURCHASED FROM PR		PROJECTED	ACTUAL
XC Team Supplies		\$ 750.00	\$
		\$	S
		\$	\$
6. Sponsor's Signature:	Date:	08/22/2	3
7. As Principal, I recommend of do not			<del></del>
	et report is attached		
Dates are not prior to Board M			
Principal's rationale for not recommending			
Principal's Signature:		Date	03
8. As Superintendent, I 🗆 recommend 🗆	do not recommend this pro	oject.	
Superintendent's rationale for not recomm	ending this request:		
	1		
Superintendent's Signature:	my Johning	Date	
A copy of this form was sent to the Count		scription sales.	
Date sent: Signature o	f Superintendent:		

# **CROSS COUNTRY**

FOR 2023 12 ACCOUNTS FOR: 25 SCHOOL ACTIVITY FUND ORIGINAL ESTIM REV ESTIM REV AL	JND EM REV ADJ. REV	DJ REVISED ESTIM REV ACTUAL YTD REVENUE	UAL YTD REVENUE	REMAINING REVENUE % COLL	% COLL
7330S CROSS COUNTRY-SAF	0.00	0.00	-10,548.59	10,548.59	100.0%
TOTAL SCHOOL ACTIVITY FUNDING	00.0	00/00		GE 43751 OT	100.0%
TOTAL REVENUES -23,695.00	00.00	-23,695.00	-20,562,31	-3,132.69	
101AL EXPENSES 23,695.00	00.00	23,695.00	10,013.72	13,681.28	

. Date: 8/14/23	
a Yes # No	
•	
nning date cannot be prior to the	be Board Meeting.)
PROJECTED	ACTUAL
\$ 6385.00	S
\$ 3260.00	\$
\$ 3125.00	\$
this academic year.	
nt are to be spent.	
PROJECTED	ACTUAL
	•
\$ 1425.00	<u> </u>
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Project.	\$ \$
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Pate: 6-21-23  project.  ched	
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Date & d this project.	
project.  Date   Date   d this project.  uest:	- dq-a3
	o Yes # No  nning date cannot be prior to the PROJECTED \$ 6385.00 \$ 3260.00 \$ 3125.00 this academic year.  at are to be spent.

# WRESTLING

ACCOUNTS FOR: 25 SCHOOL ACTIVITY ORIGINAL ESTIM.REV	FUND STIM REV ADJ REVI	DJ REVISED ESTIM REV ACTUAL YTD REVENUE	AL YTD REVENUE	REMAINING REVENUE % COLL	% COLL
7396s WRESTLING-SAF 0.00	00.00	00.00	-2,679.97	2,679.97	100.0%
TOTAL SCHOOL ACTIVITY TUND!	00,00	000	-22, (373), 97	7,679,5	
TOTAL REVENUES -11,100.00 -1,370	ues -1,370.69	-12,470.69	-9,406.00	-3.064.69	
TOTAL EXPENSES 11,100.00	ses 1,370.69	12,470.69	6,726,03	5.744.66	

# WRESTLING

SED ESTIM REV ACTUAL YTD REVENUE REMAINING REVENUE %
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\*\* END OF REPORT - Generated by Cindy Patterson \*\*

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Review/Revised:6/27/2016

School: Woodford County High	Date	e: 8/16/2023
Person/Club/Organization: WCHS BASEBALL		
Fund-Raiser Requested: BOO-YARDS Decorating	yards for Halloween with candy filled	pumpkins for profit
Is this a Service Project per Board Policy 09.33?	☐ Yes X☐ No	
Product to be Sold: Candy filled plastic pumpkins		
Number of Students Participating: 25		
Expected Beginning Date: 10/1/2023	(Beginning date cannot be prior to the	Board Meeting.)
Expected Ending Date: 10/31/2023		<del>-</del> .
	PROJECTED	ACTUAL
1. Gross Sales:	\$ 1500	\$
2. Expenses/Cost of Goods Sold:	\$ 0 (donated)	S
3. Total Profit:	\$ 1500	\$
4. Please attach a copy of your organization's budge	et for this academic year.	
5. Please specify below how the funds raised by this	s event are to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	<b>APROJECTED</b>	ACTUAL
WCHS Baseball Season Operating Expenses	\$1500	\$
	S	\$
	. \$	
6. Sponsor's Signature	Date: 5-16-2	3
7. As Principal, I recommend do not recomme	and this project.	
Form is typed Budget report i	is attached	
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this requ	lest:	
7	<u>Alu</u>	123.
Principal's Signature:	Date 816	92.
8. As Superintendent, I 🗆 recommend 🗖 do not rec		
Superintendent's rationale for not recommending th	is request:	
A /	)	-
Superintendent's Signature:	Date	
A copy of this form was sent to the County Clerk as	a notice for subscription sales.	
Date sent: Signature of Superinte	endent:	

## Woodford County High School Athletic Boosters Budget August 1, 2023-July 31, 2024

Beginning	Cash Balance		\$ 56,651
Income			
(4)	Pie Sales	\$ 30,000	
	Team fundraisers	\$ 123,000	
	Concessions	\$ 46,000	
	Total Revenue		\$ 199,000
Expenses			
	Admin Cost- filing fees	\$ 575	
	PO Box rental	\$ 200	
	Insurance	\$ 450	
	Pie Expense	\$ 14,800	
	<b>Concession Supplies</b>	\$ 23,000	
	<b>Team Allocations</b>	\$ 213,000	
	Total Expense		\$ 252,025
Ending Ca	h Balance		\$ 3,626

School: WCHS	Date: 08/24/2023	
Person/Club/Organization: WCHS	•	
Fund-Raiser Requested: SCHOOL WIDE FOOD DRIVE	٠ ٩	
Is this a Service Project per Board Policy 09.33?	X No	
Product to be Sold: N/A		
Number of Students Participating: SCHOOL WIDE		
Expected Beginning Date: 10/30/23 (Beginning date cann	ot be prior to the Board	Meeting.)
Expected Ending Date 12/01/2023		-
	PROJECTED	ACTUAL
1. Gross Sales:	\$ 5000.00	\$
2. Expenses/Cost of Goods Sold:	\$	\$
3. Total Profit:	\$ 5000.00	\$
4. Please attach a copy of your organization's budget for this aca	ademic year.	
5. Please specify below how the funds raised by this event are to	be spent.	•
ITEMS TO BE PURCHASED FROM PROFIT	<b>PROJECTED</b>	<b>ACTUAL</b>
Monetary and food donations for Annual Food Drive	\$ 5000.00	\$
	\$	\$
	\$	\$
6. Sponsor's Signature: Office B	Date: 8/24/23	_
7. As Principal, I Drecommend D do not recommend this proje	ect.	
Form is typed		
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature: 7	Date &- 3	11-21
The ipar's Signature,		
8. As Superintendent, I irecommend in do not recommend this	s project.	
Superintendent's rationale for not recommending this request:		
harman Albana Aldahara		
Superintendent's Signature: Warry Udkwig		
A copy of this form was sent to the County Clerk as a notice for	Subscription sales.	
Date sent: Signature of Superintendent:		
	Review	/Revised:6/27/2016

# WCHS MISC ACCOUNT

ACCOUNTS FOR: 21 DISTRICT ACTIVITY FUND ORIGINAL ESTIM REV ESTIM REV ADJ REVISED ESTIM REV ACTUAL YTD REVENUE	SED ESTIM REV ACTU	AL YTD REVENUE	REMAINING REVENUE % COLI	% COLL
7800 GENERAL ACTIVITY ACCOUNT-DAF -30,668.88	00.00	-63,972.82	63,972.82	100.0%
	0.00	63, 972, 82	63,972,62	100.0%
TOTAL REVENUES -35,831.12	-70,294.06	-90,351.05	20,056,99	
101AL EXPENSES 66,500.00 3,794.06	70,294.06	26, 378, 23	43,915.83	

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fundraising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford county high school	Date: 8/30/23	
Person/Club/Organization: Athletic Boosters		
Fund-Raiser Requested: Pie Peddler Pie sale		
Is this a Service Project per Board Policy 09.33?	☐ Yes ☐ ☒ No	
Product to be Sold: pies		
Number of Students Participating: 300-350		
Expected Beginning Date: 9/26/23 (Beginning Expected Ending Date: 10/11/23	date cannot be prior to the Board	Meeting.)
	PROJECTED	<u>ACTUAL</u>
1. Gross Sales:	30,000	\$
2. Expenses/Cost of Goods Sold: 1	14,800	\$
3. Total Profit:	<b>\$</b> 15,200	\$
4. Please attach a copy of your organization's budget for	or this academic year.	
5. Please specify below how the funds raised by this ev		
ITEMS TO BE PURCHASED FROM PROFIT		ACTUAL
Each sport will be awarded with their individual profit	based off number of pies sold.	
Past purchase have included uniforms and sport specifi	c equipment,	
End of season banquets.	PROJECTED	
	\$15,200	\$
	\$	\$
	\$	\$
6. Sponsor's Signature:	Date:8/30/23	
7. As Principal, I recommend and do not recommend	this project. Deform is typed	
Budget report is attached Dates are not p	197 AND	
Principal's rationale for not recommending this request	<b>:</b>	
		41 . 2
Principal's Signature:	Date	31-23
8. As Superintendent, I 🗆 recommend 🗖 do not recomme	mend this project.	
Superintendent's rationale for not recommending this re	equest:	
Λ Λ		
Superintendent's Signature:	Persis Date	
A copy of this form was sent to the County Clark as a n	***	
Date sent: Signature of Superintende	ent:	

Review/Revised:6/27/2016

## Woodford County High School Athletic Boosters Budget August 1, 2023-July 31, 2024

Beginning	Cash Balance			\$ 56,651
Income				
	Pie Sales		\$ 30,000	
	Team fundraisers		\$ 123,000	
	Concessions	•	\$ 46,000	
	Total Revenue			\$ 199,000
Expenses				
	Admin Cost-filing fees		\$ 575	
	PO Box rental		\$ 200	
	Insurance		\$ 450	
	Pie Expense		\$ 14,800	
	<b>Concession Supplies</b>		\$ 23,000	
	<b>Team Allocations</b>		\$ 213,000	
	Total Expense			\$ 252,025
Ending Cas	sh Balance			\$ 3,626

School: Woodford County High School	מ	ate: 9/5/23
Person/Club/Organization: Allison Avsar/ Y Club Advis	ог	
Fund-Raiser Requested: The Nest Wellness Fundraiser		
Is this a Service Project per Board Policy 09.33?	X□ Yes □ No	
Product to be Sold: items will be donated to to The Nest		
Number of Students Participating: Y Club - approximate	ely 25 students	
Expected Beginning Date: 10/10/23 (Beg	inning date cannot be prior to t	he Board Meeting.)
Expected Ending Date: 10/30/23		
	PROJECTED	<b>ACTUAL</b>
1. Gross Sales:	\$ NA	\$
2. Expenses/Cost of Goods Sold:	S NA	\$
3. Total Profit:	S NA	\$
4. Please attach a copy of your organization's budget for	this academic year.	
5. Please specify below how the funds raised by this eve	nt are to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
All donations of health, wellness, and hygenic items will	be donated \$ NA	\$
to The Nest Center for Women, Childre, and Families at	<u> </u>	
Duncan Park, 530 N Limestone, Lexington, KY 405	\$ 80	\$
6. Sponsor's Signature: Aller Kiley	Date: 9/5/29	
7. As Principal, I recommend of do not recommend thi	s project.	
Form is typed Budget report is atta		
□ Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature: Thursda UB	A Date 9/5	123
8. As Superintendent, I $\square$ recommend $\square$ do not recomme		
Superintendent's rationale for not recommending this re-		
$\Lambda$ $\Lambda$ .	1	
Superintendent's Signature:	Persis 1 Date	
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Date sent: Signature of Superintende	nt:	
		w/Revised:6/27/20

# YCLUB

FOR 2024-02 ACCOUNTS FOR: 25 SCHOOL ACTIVITY FUND ORIGINAL APPROP TRANS/ADJSMI	ADJSMTS	REVISED BUDGET	YTD ACTUAL	JOURNAL DETAIL 2024 1 YTD ACTUAL ENCUMBRANCE/REQ AVAILABLE BUDGET	JOURNAL DETAIL 2024 1 TO 2024 12 NCE/REQ. AVAILABLE BUDGET % USED	ro 2024 12 %. USED
7572S Y CLUB-SAF 0.00	00.00	0.00	0.00	0.00	00.00	%0.
าก เการ์การสาราชายาที่สามารถสาราชายาที่สามารถสาราชายาที่สามารณา	00.00	00.0	0.00	00,00	00.10	%0
TOTAL REVENUES -34,200.00	0.00	-34,200,00	00.0	0.00	-34,200.00	
34,200.00	00.00	34,200.00	00*0	00.00	34,200.00	

School: WCMS		Date: 8/28/2023	
Person/Club/Organization: WCMS PTSO			
Fund-Raiser Requested: Parking Lot Sale			
Is this a Service Project per Board Policy 09.33?	O Yes	xO No	
Product to be Sold: 5 parking spaces in teacher lot			
Number of Students Participating: whole school			
Expected Beginning Date: October 1	(Beginning date	cannot be prior to th	ne Board Meeting.)
Expected Ending Date: November 1			
PROJECTED ACTUAL			
1. Gross Sales: \$\\\ 1000.00 \\ \\$			
2. Expenses/Cost of Goods Sold: \$ 100.00	<u> </u>		
3. Total Profit: \$ 900.00 \$			
4. Please attach a copy of your organization's budg	get for this acader	nic year.	
5. Please specify below how the funds raised by $\underline{th}$	nis event are to be	spent.	
ITEMS TO BE PURCHASED FROM PROFIT	<b>PROJECTED</b>	<u>ACTUAL</u>	
Tiger Bash \$300.00			
Teacher Appreciation \$200.00		\$	\$
8th Grade Graduation \$400.00		\$	\$
6. Sponsor's Signature:Amy Marshall		Date:_8/28/202	23
7. As Principal, I recommend O do not recomm	nend this project.		
Form is typed Budget report is attac	hed		
O Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this re	quest:		
1.010			
Principal's Signature:		Date	13
8. As Superintendent, I O recommend O do not re	ecommend this pr	oject.	
Superintendent's rationale for not recommending	this request:		
Superintendent's Signature: Warry (	raking /	1 · Date	
A copy of this form was sent to the County Clerk	as a notice for sul	bscription sales.	
Date sent: Signature of Supering	ntendent:		

# WCMS PTSO

Budget 2022-2023 Forecast 2023-2024

forecast 2023-2024	\$2,000.00	\$300.00	\$750.00 \$100.00 \$550.00 \$2,500.00 \$350.00 \$500.00
fore	55 OS 55	18 (\$182.54) 53 31	00 00 00 00 00 00
actual YTD	\$4,072.65 \$3,521.00 \$7,593.65	\$211.18 \$169.63 \$380.81 \$7,974.46	\$750.00 \$75.00 \$503.75 \$525.00 \$1,917.51 \$250.00 \$0.00 \$4,021.26
90	0.00 0.00 0.00	\$150.00 \$150.00 \$300.00	\$750.00 \$100.00 \$550.00 \$550.00 2,500.00 \$0.00 \$500.00
Budget	\$2,000.00 \$2,000.00 \$4,000.00	\$15 \$15 \$30	\$750.00 \$100.00 \$550.00 \$550.00 \$2,500.00 \$0.00 \$500.00
	oct march		ion rty
	INCOME Fundraisers School Dance School Dance total	OPERATIONS kroger amazon smile total income	EXPENSES School Staff Christmas Party Chocolate Party Traveling Toms Ice Cream Party Teacher Appreciation Tiger Fest Graduation total

Fundraising

# WCMS P150

\$600.00	\$15.00 \$100.00
\$460.36	\$15.00
\$600.00	\$95.33
\$1,060.36	\$110.33
\$600.00	\$15.00
\$600.00	\$100.00
\$1,200.00	\$115.00
pizza for dance Tim Goins total	Operations Annual Report insurace total

\$5,191.95

total expense

School: Woodford County High School	Date: 8/	31/2023	
Person/Club/Organization: FCCLA and FCS Students			
Fund-Raiser Requested: Cashbook Saving Coupon Bo	ok		
Is this a Service Project per Board Policy 09.33?	□ Yes	<b>≥</b> No	
Product to be Sold: Cashbook Savings Coupon Books			
Number of Students Participating: 50			
Expected Beginning Date: 9/27/23 (Beginning	date cannot be	e prior to the Board	Meeting.)
Expected Ending Date: 121/1/23			
		PROJECTED	ACTUAL
1. Gross Sales:		\$ 10,000	\$
2. Expenses/Cost of Goods Sold:	•	\$ 5,000	\$
3. Total Profit:		\$ 5,000	\$
4. Please attach a copy of your organization's budget f	or this acaden	iic year.	
5. Please specify below how the funds raised by this ev	vent are to be	spent.	
ITEMS TO BE PURCHASED FROM PROFIT		PROJECTED	<b>ACTUAL</b>
Student travel expenses to National Fall FCCLA Conf.	erence	\$ 3000	\$
Student FCCLA Competition Expenses		\$ 2000	\$
	<u> </u>	\$ 5000	\$
6. Sponsor's Signature: AUM	Date Date	8 31 3	3
7. As Principal, I recommend a do not recommend t	his project.		
Form is typed Budget report is a	ttached		
Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this reques	t:		
	)		
Principal's Signature: Allenda Bast	-	Date 9/6	2023
8. As Superintendent, I \( \text{recommend} \( \text{recommend} \( \text{do not recommend} \)	nend this proj	ect.	
Superintendent's rationale for not recommending this	request:		
	4		
Superintendent's Signature: Warry U	Beris 1	. Date	
A copy of this form was sent to the County Clerk as a	notice for sub	scription sales.	
Date sent: Signature of Superintene	dent:		
		Revie	w/Revised:6/27/2016

FCS

FOR 2024 02				JOURN	JOURNAL DETAIL 2024 1 TO 2024 12	0 2024 12
ACCOUNTS FOR: 21 DISTRICT ACTIVITY FUND ORIGINAL APPROP TRANS/ADJSM	JND /ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	YTD ACTUAL ENCUMBRANCE/REQ AVAILABLE BUDGET	% USED
7451 FCS FOOD ACCOUNT-DAF	0.00	0.00	-7,025.00	520.00	6,505.00	100.0%
ONDE MAIOTATE STORES TO THE STORES AND STORE	00'0	00,0	000/57/07/2	00 1075	- 6 505 00	100.6%
TOTAL REVENUES -31,079,62	0.00	-31,079,62	-7,025.00	0.00	-24,054.62	
101AL EXPENSES 31,079.62	00.00	31,079.62	00.00	520.00	30,559,62	

# FCCLA

ACCOUNTS FOR: 25 SCHOOL ACTIVITY FUND	/ FUND	PEVICEN DINCET	W. T.	Carly additional		,
	1			ENCOMBRANCEZIKEU	ENCOMBRANCE/REQ AVAILABLE BUDGE % USED	% USED
7459S FCCLA-SAF 0.00	00.00	0.00	-475.00	0.00	475.00	100.0%
Minimum Company of the Company of th			TANATA TANATA MATANTA	HARANGE SHOWING THE PROPERTY OF	THE REPORT OF THE PROPERTY OF	
	00 0	00'00		00.0	475.00	100.0%
TOTAL REVENUES -22 075 16	00 0	-22 075 16	-475 00	00 0	21 600 16	
TOTAL EXPENSES				90:0	01.000.17	
22,075.16	0.00	22,075.16	00.0	00.0	22,075,16	

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fundraising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford Co High School		Date: 9/12/23
Person/Club/Organization: Athletic Boosters		
Fund-Raiser Requested: fire Hydrant painting		
Is this a Service Project per Board Policy 09.33? □ Y	es xNo	
Product to be Sold: painting of hydrant for city		
Number of Students Participating: 50		
Expected Beginning Date: 10/1/23 (Beginning date cannot	ot be prior to the Board Me	eting.)
Expected Ending Date: 12/1/23		
	<b>PROJECTED</b>	ACTUAL
1. Gross Sales:	\$ 10,000	\$
2. Expenses/Cost of Goods Sold: supplies are provided by city	<u>\$</u>	\$
3. Total Profit:	\$ 10.000	\$
4. Please attach a copy of your organization's budget for this acade	demic year.	
5. Please specify below how the funds raised by this event are to	be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	<b>ACTUAL</b>
Participating sports teams will buy equipment, pay for travel, tea	<u>m</u>	
Meals and New Jerseys.	\$ 10.000	<u> </u>
-	\$	\$
	\$	\$
6. Sponsor's Signature	Date: 9/12/23	
7. As Principal, I recommend do not recommend this project	ct.	
Form is typed		
☑ Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature:	Date 9-12-2	.ح
8. As Superintendent, I □ recommend □ do not recommend this		
Superintendent's rationale for not recommending this request:	project.	
Superimending this request:	i i	
Superintendent's Signature: Warraw (1)	2. 10 2.	
Supermendent's Signature.	Date	
A copy of this form was sent to the County Clerk as a notice for	subscription sales.	
Date sent: Signature of Superintendent:		
	Review/P	Revised:6/27/20

Page 1 of 1

Woodford County High School Athletic Boosters Budget August 1, 2023-July 31, 2024

Beginning	Cash Balance		\$ 56,651
Income			
	Pie Sales	\$ 30,000	
	Team fundraisers	\$ 123,000	
	Concessions	\$ 46,000	
	Total Revenue		\$ 199,000
Expenses			
	Admin Cost- filing fees	\$ 575	
	PO Box rental	\$ 200	
	Insurance	\$ 450	
	Pie Expense	\$ 14,800	
	Concession Supplies	\$ 23,000	
	Team Allocations	\$ 213,000	
	Total Expense		\$ 252,025
Ending Cas	sh Balance		\$ 3.626

Review/Revised:6/27/2016

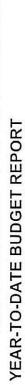
## Request Form for School Fund-Raisers

School: Southside	Date: 08/18/2023	
Person/Club/Organization: Leah McAllister, Art Teache	er	
Fund-Raiser Requested: Art to Remember		
Is this a Service Project per Board Policy 09.33?	☑ Yes ☐ No	
Product to be Sold: Artwork created by students		
Number of Students Participating: All Southside Studen	ts (600 students)	
Expected Beginning Date: 9/29/23 (Beginning dat	te cannot be prior to the Board	f Meeting.)
Expected Ending Date: 10/25/23		-
	PROJECTED	<u>ACTUAL</u>
1. Gross Sales:	\$ 1800	\$
2. Expenses/Cost of Goods Sold:	<u>\$</u>	\$
3. Total Profit:	\$ 1800	\$
4. Please attach a copy of your organization's budget for t	this academic year.	
5. Please specify below how the funds raised by this even	t are to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	<b>ACTUAL</b>
Schoolwide activities - ENCORE Fund	\$ 1800	\$
Southside Music, Library, PE, and Art	\$	\$
	\$	\$
6. Sponsor's Signature: Walfu An-	Date: 8-18-23	
7. As Principal, I 🗖 recommend 🗆 do not recommend th	is project.	
☑ - Form is typed ☑ - Budget report is att	ached	
1 - Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
2		
Principal's Signature Jenny Regne	1 Date 8-1	8-23
8. As Superintendent, I ☐ recommend ☐ do not recomme	end this project.	
Superintendent's rationale for not recommending this requ	uest:	
Superintendent's Signature: Warry Uch	Puris 1. Date	
A copy of this form was sent to the County Olerk as a not	ice for subscription sales.	*
Date sent: Signature of Superintenden	t:	



# YEAR-TO-DATE BUDGET REPORT

FOR 2024 06						
ORIGINAL APPROP TRANS/ADJSM	<u>s</u>	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES AVAILABLE BUDGET % USED	VILABLE BUDGET	% USED
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enducinal endonementally						
TOTAL COMMITTED BEG BAL CARRY FORWD -5,693.39	ORWD 0.00	-5,693.39	00.00	0.00	-5,693,39	<b>%0</b> .
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STATE OF THE STATE						
TOTAL OTHER STUDENT ACTIVITY INCOME -1,613.21	COME 0.00	-1,613.21	-6,201.23	0.00	4,588.02	384.4%
TOTAL SS DISTRICT ACTIVITY REVENUE -7,306.60	NUE 0.00	-7,306.60	-6,201.23	00.00	-1,105.37	84.9%
TOTAL REVENUES -7,306.60	00.00	-7,306.60	-6,201.23	00.00	-1,105.37	
Nondenhausant askata astaton)						
Seenegas and energy of the						
PARE DE LA COMPOSITION DEL COMPOSITION DE LA COM						
TOTAL GENERAL SUPPLIES	0.00	1,000.00	2,649.79	976.00	-2,625.79	362.6%
Octobrasionaschagenogragamiae Zechangora guureben						



FOR 2024: 016						
ORIGINAL APPROP TRANS/ADJSMTS		REVISED BUDGET Y	YTD ACTUAL ENCUM	ENCUMBRANCES AVAILABLE BUDGET	SLE BUDGET % USED	ED
TOTAL SUPPLIES-TECHNOLOGY RELATED 3,922.00	0.00	3,922.00	0.00	0.00	3,922.00	%0.
SINDAMAZHASHINIMINE INTERNAMANIKANIKANIKANIKANIKANIKANIKANIKANIKANIK						
ENGENTAL SERVICE STATE						
TOTAL STUDENT REGISTRATIONS 1,000.00	00.00	1,000.00	0.00	0.00	1,000.00	.0%
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TOTAL ORGANIZTN SUPPLIES (ACTIVITY)	Y) 0.00	1,384,60	0.00	0.00	1,384,60	.0%
TOTAL DAF INSTRUCTION 7,306,60	(9) (9)	7,306,60	2,649,79	976,00	3,680,81 49	49,6%
TOTAL EXPENSES 7,306,60	0.00	7,306,60	2,649,79	976.00	3,680.81	
GRAND TOTAL 0.00	(00,00)	(0,0)(0)	-3, 5151, 44	976.00	7.575.44	700 0%

\*\* END OF REPORT - Generated by Emily Porter \*\*

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# Page

# WOODFORD COUNTY PUBLIC SCHOOLS

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050210 1920	DONATIONS (ACTIVITY FND)	00.	00.	00.	00.	00.	00.	900
0205111 0510	FUND TRANSFERS OUT	00.	00.	00.	00.	.00	00.	00.
0202818 0616	FOOD NON INSTR NON FOOD SVC	00.	00.	00.	00.	.00	00.	00
0502818 0675	ORGANIZTN SUPPLIES (ACTIVITY)	00.	00.	00.	00.	00.	00.	00
0502818 0697	OTHER SUPPLIES & MATERIALS	00.	00.	00.	00.	00.	00.	00.
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AUTHORIZED SIGNATURE:

DATE:

Report generated: 09/14/2023 12:54 User: 9696amiz Program ID: paprjr10

REPORT OPTIONS

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Page Break zzzz Total > z z z Print totals only: N Include Encumbrances: Y Multiyear view: Life-to-date Field # 12 00 00 00 00 Report title: MTD Sequence 1 Sequence 2 Sequence 3 Sequence 4

File output: N
Year/Period: 2024/13
Print revenue as credit: Y
(Flul or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print journal detail: N
Year/period: 2023/01
Year/period: 2023/13
Sort by JE # or PO #: P
Detail format option: 1

\*\* END OF REPORT - Generated by Anita Mize \*\*

Report generated: 09/14/2023 12:54 User: 9696amiz Program ID: paprjr10

09.33 AP.21

## Request Form for School Fund-Raisers

School: Huntertown Elementary		Date: 8/24/23
Person/Club/Organization: Sherry Young/Art		
Fund-Raiser Requested: Art To Remember		
Is this a Service Project per Board Policy 09.33? Yes	ı No	
Product to be Sold: Student's Art		
Number of Students Participating: 450		
Expected Beginning Date: 2/2024 (Beginning date cannot	be prior to the Boa	rd Meeting.)
Expected Ending Date:3/2024		
	<b>PROJECTED</b>	ACTUAL
1. Gross Sales:	\$1100.00	<u> </u>
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$1100.00	\$
4. Please attach a copy of your organization's budget for this acade	emic year.	
5. Please specify below how the funds raised by this event are to b	e spent.	
ITEMS TO BE PURCHASED FROM PROFIT	<b>PROJECTED</b>	<b>ACTUAL</b>
Art supplies for classroom	\$1100.00	\$
	\$	\$
	\$	\$
6. Sponsor's Signature: Shary Coung Da	te: 8/24/23	
7. As Principal, I recommend do not recommend his project.		
Form is typed Budget report is attached		
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature: ( and Fault)	Date 8/2	4/3
8. As Superintendent, I a recommend do not recommend this production	oject.	
Superintendent's rationale for not recommending this request:		
Superintendent's Signature: Warry (Skris)	Date_	
A copy of this form was sent to the County Clerk as a notice for su	bscription sales.	
Date sent: Signature of Superintendent:		
	Revi	iew/Revised:6/27/2016

# MTD

PROJECT NUMBER: 7408 STATE CODE:	ER: 7408				ART TO THROUG	ART TO REMEMBER-DAF THROUGH EOY 2023			
GRANT AMOUNT:				· · · · · · · · · · · · · · · · · · ·			THROUGH EOY 2023	2023	
DESCRIPTION		ENCUMBRANCE	" REVISED BUDGET		E X P E N D QUARTER TO DATE	" " " " E X P E N D I T U R E S " MONTH QUARTER YEAR TO DATE TO DATE TO DATE	* * * * PROJECT TO DATE	AVAILABLE BUDGET	
7408 ART T	408 - ART TO REMEMBER-DAF								
090210 0999C 090210 1790 0902818 0610 0902818 0671	COMMITTED BEG BAL CARRY FORWD OTHER STUDENT ACTIVITY INCOME GENERAL SUPPLIES ITEMS FOR RESALE	40	-490.33 -966.02 973.34 483.01	00000	.00 -1148.98 .00	-490.33 -1148.98 .00	00000	.00 182.96 973.34 483.01	
TOTAL AR	TOTAL ART TO REMEMBER-DAF	900	00	• 00	-1148.98	-1639.31	00.	1639.31	
TOTAL	TOTAL REVENUES TOTAL EXPENSES	00°	-1456,35	000	-1148.98	-1639,31	96.	182.96	

AUTHORIZED SIGNATURE:

DATE:

Page

School: Simmons Elementary		Date: 9/10/	23
Person/Club/Organization: PTA			
Fund-Raiser Requested: T-Shirt Sales			
Is this a Service Project per Board Policy 09.33?	□ Yes	X No	
Product to be Sold: T-Shirts, Sweatshirts, Hoodied sw	eatshirts, long s	sleeve shirts, etc	
Number of Students Participating: 400			
Expected Beginning Date: October 30th, 2023 (Beginn	ning date cannot	be prior to the Be	oard Meeting.)
Expected Ending Date: November 10th, 2023			
	PRO	OJECTED	<b>ACTUAL</b>
1. Gross Sales:	\$_4	50.00	\$
2. Expenses/Cost of Goods Sold:	<u>\$</u>	1 <u>2°0</u> 0	\$
3. Total Profit:	<u>s</u> (	135.00	\$
4. Please attach a copy of your organization's budget fo	r this academic y	ear.	
5. Please specify below how the funds raised by this even	ent are to be sper	nt.	
ITEMS TO BE PURCHASED FROM PROFIT	PRO	OJECTED	ACTUAL
PTA Supplies to support staff and students	s 2	450.00	\$
	<u> </u>	15.00	S
		135.00	S
6. Sponsor's Signature:	Date: _9/	/10/23	
7. As Principal, I precommend of do not recommend th	is project.		
Form is typed Budget report is att	ached		
Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this request:			
Principal's Signature:	I	Date 9/14	123
8. As Superintendent, I = recommend = do not recomme	end this project.		
Superintendent's rationale for not recommending this re	equest:		
Superintendent's Signature: Warny Ud	Ruis 1.	Date	
A copy of this form was sent to the County Clerk as a ne	otice for subscrip	otion sales.	
Date sent: Signature of Superintende	ent:		
	announce and		

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Simmons PTA 2023-2024 Budget	Reiverius Balanco Forward	u.	Donatons / Monbershea Winter Fundrasser: Pengun Patch	Spring Fundraisor: No Haasio		The second of th	TOTAL INCOME	Balance forward + 16tal freeme	Miscallancous Expenses for the School Year	Field Day Popsicles \$60.00	notations of the man o	Volorars Bay Assemby	Hatlawoon Candy	Fletd Trps K.3	Mambersha Deservational Action of the Company of th	Miscolandous Expenses for the School Year	Snowfigha Feast	Sportcorthip-Plata Trip	Staff Appocation	Student Recognision Awards (2)	Witter Fundraber Expense	Insurance	Open House / Event Decoration	Fishiri adio capengo	TOTAL EXPENSES	OIAL EAFENSES	Projected End of Year Balanca								