

BG1 Project Application Form (Revised) (Ref# 19483)

Form Status: Incomplete

Tier 1 Project: Consolidated High School

BG Number: 22-104

Status: Active

District: Christian County (HB678)

Phase: Project Initiation (View Checklist)

Construction Delivery Method

Procurement Standard

Reason for Revision

Emergency

General Contractor

Model Procurement

Post bid revision

No

Project Type and Description

Applicable Items

New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 7/31/2021

DFP Priority

<p>1a.1 - New High School Estimated Cost: \$71,426,527.00 Facility: No Data</p>
<p>1a.2.1 - Estimated Cost: \$1,726,330.00 Facility: No Data</p>
<p>1a.2.2 - Estimated Cost: \$2,477,435.00 Facility: No Data</p>

<p>1a.2.3 - Estimated Cost: \$1,150,886.00 Facility: No Data</p>
<p>1a.2.4 - Estimated Cost: \$1,544,611.00 Facility: No Data</p>
<p>1a.2.5 - Estimated Cost: \$1,832,332.00 Facility: No Data</p>
<p>1a.2.6 - Estimated Cost: \$817,735.00 Facility: No Data</p>
<p>1a.2.7 - Estimated Cost: \$999,454.00 Facility: No Data</p>
<p>1a.2.8 - Estimated Cost: \$772,305.00 Facility: No Data</p>
<p>1a.2.9 - Estimated Cost: \$757,162.00 Facility: No Data</p>
<p>1a.2.10 - Estimated Cost: \$1,287,176.00 Facility: No Data</p>
<p>1a.2.11 - Estimated Cost: \$1,408,322.00 Facility: No Data</p>

Project Not Listed on DFP No

Inventory

Facility Name

Gateway Academy to Innovation & Tech. (B10001824)
Hopkinsville High School (B10000298)
Christian County High School (B10000294)

Scope

Provide a Complete Narrative of the Proposed Project
 Construct a new 2500 student capacity consolidate high school. Consolidation consists of Christian County High School, Hopkinsville High School, and Gateway Academy. The

consolidation will integrate general education with career education within the same building. An academy model of education is proposed. The project will be constructed on a green field site. Site development will include drives, parking, athletic fields, and master planning for future developments.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$106,408,732.04
Construction Contingency	\$6,320,436.60
Architect / Engineer Fee	\$5,320,436.60
Construction Manager Fee	\$2,312,948.00
Fiscal Agent Fee	\$322,407.44
Bond Discount	\$711,334.33
Equipment / Furnishings	\$2,500,000.00
Equipment / Computers	
Technology Network System (KETS)	\$3,100,000.00
Site Acquisition	\$0.00
Site Survey	\$13,875.00
Geotechnical Investigations	\$61,686.80
Special Inspections	\$350,000.00
Commissioning	\$200,000.00
Advertising	
Printing	\$60,000.00

Other Probable Costs

Title	Amount
Plan Review Fees	\$69,210.00
Builder's Risk Insurance	\$320,000.00
Kitchen Equipment & CTE Equipment	\$3,500,000.00
Total Project Cost	\$131,571,066.81

Funds Available

Bond Sale - SFCC	\$4,453,991.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$76,106,009.00
Local General Fund Bond Sale	\$0.00
Cash - SFCC Requirement	
Cash - Building Fund	\$2,964,417.37
Cash - Capital Outlay	\$1,961,184.16
Cash - Investment Earnings	\$4,434,773.36
Cash - General Fund	\$0.00
City - County - KYTC Reimbursement	
KETS	

Federal Funds \$0.00
 External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
15-093 - North Drive MS Conversion into...	Residual Funds	\$116,773.78
17-177 - Partial Re-Roofing Project	Residual Funds	\$19,854.00
20-024 - Alternative School Vestibule	Residual Funds	\$31,950.32
20-025 - Gateway Academy Security Vesti...	Residual Funds	\$27,649.71
	Residual Funds	\$422,971.90
	Residual Funds Total:	\$619,199.71

Other Available Funds

Title	Amount
Food Service Funds / Bond Premium	\$2,468,599.41
CTE SFCC Grant / Ft Campbell Industrial Grant	\$13,000,000.00
ARP ESSER III	\$25,562,892.80
Total Funds Available	\$131,571,066.81

Attachments Revised BG1 082423.pdf

BG1 Signature Page (Online Form Ref# 19483)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial