



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: 9/25/2023

TOPIC: Position Control Document

PREPARED BY: Ann Sampson-Grimes

Recommended Action on: 9/25/2023
Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

Background/Rationale: Provided for informational purposes as requested by the Board. Contains certified/classified positions with salaries for central office staff.

Strategic Priority:

- Student Achievement Diversity, Equity, Inclusion & Belonging
- Highly Effective & Culturally Responsive Workforce
- Stakeholder Engagement & Outreach Organizational Health & Efficiency

Data Considerations: The Position Control document accounts for added, vacant, and deleted positions from September to June of each fiscal year.

Policy: N/A

Fiscal Impact: N/A

Attachments(s): Position Control Document

Position Control Document

FY24 NEW POSITIONS				
Pos Control Number	Position Title	FTE	Funding Source	Calendar
1039	HR SPECIALIST	1	GENERAL FUND	256
1040	HR SPECIALIST	1	GENERAL FUND	256
1041	HR SPECIALIST	1	GENERAL FUND	256
1042	HR SPECIALIST	1	GENERAL FUND	256
1043	HR SPECIALIST	1	GENERAL FUND	256
1044	HR SPECIALIST	1	GENERAL FUND	256
1045	HR SPECIALIST	1	GENERAL FUND	256
1049	HR ADMIN ASSISTANT III	1	ESSER	256
1061	TEXTBOOK & MATERIALS TECHNICIAN	1	GENERAL FUND	256
1063	DIR OF HR SYSTEMS & PROCESSES	1	ESSER	245
1064	DIR OF EMPLOYEE WELLNESS	1	ESSER	245
1065	HR SYSTEMS SUPPORT ANALYST	1	ESSER	245
1067	PRE EMPLOYMENT NURSE PRACT	0.5	ESSER	245
1069	DIRECTOR CREATIVE MEDIA PROD	1	GENERAL FUND	245
1071	SUPV - SAFETY HEALTH ENVIRON	1	GENERAL FUND	245
1073	INSTRUCTIONAL COACHES	1	GENERAL FUND/TITLE I	219
1074	INSTRUCTIONAL COACHES	1	GENERAL FUND/TITLE I	219
1075	INSTRUCTIONAL COACHES	1	GENERAL FUND/TITLE I	219
1076	INSTRUCTIONAL COACHES	1	GENERAL FUND/TITLE I	219
1077	INSTRUCTIONAL COACHES	1	GENERAL FUND/TITLE I	219
1078	INSTRUCTIONAL COACHES	1	GENERAL FUND/TITLE I	219
1079	INSTRUCTIONAL COACHES	1	GENERAL FUND/TITLE I	219
1080	INSTRUCTIONAL COACHES	1	GENERAL FUND/TITLE I	219
1081	ASST SUPERINTENDENT SCHOOL LEADERSHIP	1	GENERAL FUND	245
1082	ASSOC DIRECTOR OF BUDGET & FINANCIAL PLANNING	1	GENERAL FUND	245
1083	COMPUTER PROGRAMMER	1	GENERAL FUND	256
1084	ADMINISTRATIVE ASSISTANT III	0.5	GENERAL FUND	256
1084	ADMINISTRATIVE ASSISTANT III	0.5	GENERAL FUND	256
1085	PROGRAM MANAGER	1	GENERAL FUND	245
1086	PROGRAM MANAGER	1	GENERAL FUND	245
1087	ADMINISTRATIVE ASSISTANT III	1	GENERAL FUND	256
1088	GRANT ANALYST	1	GENERAL FUND	256
1089	PROGRAM MANAGER	1	ESSER	245
1090	PROGRAM MANAGER	1	ESSER	245
1091	EMPLOYEE WELLNESS SPECIALIST	1	ESSER	209
1093	EMPLOYEE WELLNESS SPECIALIST	1	ESSER	209
1094	ADMIN ASST TO CHIEF OFFICER	1	GENERAL FUND	256
1095	MANAGER OF STRATEGIC PARTNERS	1	FAYETTE ED FOUNDATION	245
1097	EDUCATION TV TECHNICIAN	1	GENERAL FUND	256
1098	PRESCHOOL PROGRAM MANAGER	1	GENERAL FUND	245
1099	CURRICULUM SPECIALIST - MUSIC	1	GENERAL FUND	219
1100	CURRICULUM SPECIALIST - THEATER & DANCE	0.5	GENERAL FUND	219
1101	CURRICULUM SPECIALIST - VISUAL ARTS	1	GENERAL FUND	219
1102	CHIEF OF STAFF	1	GENERAL FUND	245

Position Control Document

Pos Control Number	Position Title	FTE	Funding Source	Calendar
1104	MIS USER SUPPORT ANALYST	1	GENERAL FUND	245
1105	TECH SUPPORT SPECIALIST	1	GENERAL FUND	256
1106	TECH SUPPORT SPECIALIST	1	GENERAL FUND	256
1107	TECH SUPPORT SPECIALIST	1	GENERAL FUND	256
1108	COMPUTER PROGRAMMER	1	ESSER	256
1109	DIR DATA PROCESS & MGMT	1	GENERAL FUND	245
1110	GRAPHIC DESIGN SPECIALIST	1	GENERAL FUND	245
1111	DATABASE ADMINISTRATOR	1	ESSER	256
1112	TECHNOLOGY SUPPORT MANAGER	1	ESSER	256
1113	504 COORDINATOR	1	GENERAL FUND	245
1114	PURCHASING ASSISTANT	1	GENERAL FUND	256
1115	BUS VEHICLE MECHANIC II	1	GENERAL FUND	256
1117	EXEC ASST TO CHIEF OF STAFF	1	GENERAL FUND	256
1119	DW EXCEPT CHILD RESOURCE INSTR	1	GENERAL FUND	209
1121	SPVR LIBRARY & INSTR RESOURCES	1	GENERAL FUND	245
1122	DW DIGITAL LEARNING COACH	1	ESSER	209
1148	ADMIN ASST TO CHIEF OFFICER	1	GENERAL FUND	256
1165	PROGRAM MANAGER	1	TITLE IV	245
1174	ADMIN ON SPECIAL ASSIGNMENT	1	GENERAL FUND	245
1179	DW MENTAL HEALTH SPC - CLASSIFIED	1	SAFE	199
1180	DW MENTAL HEALTH SPC	1	SAFE	199
1181	DW MENTAL HEALTH SPC	1	SAFE	199
1184	STUDENT INFORMATION SUPPORT SP	1	ESSER	256
1191	LAW ENFORCEMENT OFFICER	1	SAFE	220
1192	LAW ENFORCEMENT OFFICER	1	SAFE	220
1193	LAW ENFORCEMENT OFFICER	1	SAFE	220
	FAMILY/COMMUNITY LIAISON	1	STOP Grant	189
378	BUS DRIVERS	7	GENERAL FUND	183
379	BUS MONITORS	7	GENERAL FUND	183

FY24 DELETED POSITIONS

Pos Control Number	Position Title	FTE	Funding Source	Calendar
83	MEDIA PRODUCER	1	GENERAL FUND	245
278	CHIEF FINANCIAL OFFICER	1	GENERAL FUND	245
869	EXEC COACH & COOR SPEC INITIATIVES	0.7	GENERAL FUND	245
2001	RETIRED ADMINISTRATOR	1	GENERAL FUND	245
609	DW RESOURCE INSTRUCTOR-11 MO	1	TEACHER LEADER GRANT	219
409	DW RESOURCE INSTRUCTOR-11 MO	1	TEACHER LEADER GRANT	219

Note: Bolded data indicates a vacant position.