

## Mercer County Schools Final SBDM Allocations 2023-24

MERCER ELEMENTARY	Grades K,1,2	Proj ADM 2023-24	Act ADM 2023-24	Cap Size	Allocation	Current Staffing	Allocation vs. Current Staffing
Cap Size Staffing							
	Primary K	180	182.00	24	7.583		
	Primary 1	181	196.00	24	8.167		
	Primary 2	201	193.00	24	8.042		
	<b>TOTAL</b>	<b>562</b>	<b>571.00</b>		<b>23.792</b>		
Supplemental Allocation	K-4 is 1 for 98 stu				5.827		
	Principal				1.000		
<b>TOTAL CERTIFIED</b>					<b>31</b>	31	0
<b>Classified Allocation</b>							
Custodial	1 for 20,000 sq ft		100,888		5	4.5	0.5
Kindergarten IA's	1 fte for 24 students				8	8	0
Management Support	(.076XCS)+(.001XSE)	CS = Certified Staff; SE = Student Enrollment			3	3	0
<b>TOTAL CLASSIFIED</b>					<b>16</b>	15.5	0.5
	<i>Percentage based off ADA at 9/8/23</i>	<b>Per Pupil</b>	<b>Allocations</b>				
<b>Section 6 Allocation</b>	543.53	\$139.33	\$75,730				
<b>Section 7 Restricted Funds:</b>							
Custodial Supplies (including Preschool)	625.42	\$16.00	\$10,007				
Student School Supplies	543.53	\$25.00	\$13,588				
<b>TOTAL SBDM Allocation</b>			<b>\$99,325</b>			<i>2023-24 Preliminary</i> \$97,032	<i>Difference</i> \$2,293

PRESCHOOL							
	<i>Percentage based off ADA at 9/8/23</i>	<b>Per Pupil</b>	<b>Allocations</b>				
<b>Section 7 Restricted Funds:</b>							
Student School Supplies	81.89	\$25.00	\$2,047				
<b>TOTAL SBDM Allocation</b>			<b>\$2,047</b>			<i>2023-24 Preliminary</i> \$1,786	<i>Difference</i> \$261

## Mercer County Schools Final SBDM Allocations 2023-24

MERCER INTERMEDIATE	Grades 3-5	Proj ADM 2023-24	Act ADM 2023-24	Cap Size	Allocation	Current Staffing	Allocation vs. Current Staffing
Cap Size Staffing							
	Grade 3	188	182.00	24	7.58		
	Grade 4	187	186.00	28	6.64		
	Grade 5	194	198.00	29	6.83		
	<b>TOTAL</b>	<b>569</b>	<b>566.00</b>		<b>21.05</b>		
Supplemental Allocation	Grade 3 Membership/98				1.86		
	Grade 4 Membership/98				1.90		
	Grade 5 Membership/66				3.00		
	Principal				1.00		
<b>TOTAL CERTIFIED</b>					<b>29</b>	29	0
<b>Classified Allocation</b>							
Custodial	1 for 20,000 sq ft		78,200		4	4	0
Management Support	(.076XCS)+(.001XSE)	CS = Certified Staff; SE = Student Enrollment			3	3	0
<b>TOTAL CLASSIFIED</b>					<b>7</b>	7	0
	<i>Percentage based off ADA at 9/8/23</i>	<b>Per Pupil</b>	<b>Allocations</b>				
<b>Section 6 Allocation</b>	538.98	\$139.33	\$75,096				
<b>Section 7 Restricted Funds:</b>							
Custodial Supplies	538.98	\$16.00	\$8,624				
Student School Supplies	538.98	\$25.00	\$13,475				
<b>TOTAL SBDM Allocation</b>			<b>\$97,194</b>			<b>2023-24 Preliminary</b> \$97,569	<b>Difference</b> (\$375)

## Mercer County Schools Final SBDM Allocations 2023-24

KING MIDDLE SCHOOL	Grades 6-8	Proj ADM 2023-24	Act ADM 2023-24	Cap Size	Allocation	Current Staffing	Allocation vs. Current Staffing
Cap Size Staffing							
	Grade 6	198	209.00	29	7.21		
	Grade 7	201	204.00	31	6.58		
	Grade 8	203	213.00	31	6.87		
	<b>TOTAL</b>	<b>602</b>	<b>626.00</b>		<b>20.66</b>		
Supplemental Allocation	Grade 6 Membership/66				3.17		
	Grade 7-8 Membership/51				8.18		
	Principal				1.00		
<b>TOTAL CERTIFIED</b>					<b>33</b>	32	1
<b>Classified Allocation</b>							
Custodial	1 for 20,000 sq ft		88,868		4.4	4.5	0
					4.5		
Management Support	(.076XCS)+(.001XSE)	CS = Certified Staff; SE = Student Enrollment			3	3	0
<b>TOTAL CLASSIFIED</b>					<b>7.5</b>	7.5	0
	<i>Percentage based off ADA at 9/8/23</i>	<b>Per Pupil</b>	<b>Allocations</b>				
<b>Section 6 Allocation</b>	590.04	\$139.33	\$82,210				
<b>Section 7 Restricted Funds:</b>							
Custodial Supplies	590.04	\$16.00	\$9,441				
Student School Supplies	590.04	\$25.00	\$14,751				
<b>TOTAL SBDM Allocation</b>			<b>\$106,402</b>			<i>2023-24 Preliminary</i> \$103,353	<i>Difference</i> \$3,049

## Mercer County Schools Final SBDM Allocations 2023-24

MERCER SENIOR HIGH	Grades 9-12	Proj ADM 2023-24	Act ADM 2023-24	Cap Size	Allocation	Current Staffing	Allocation vs. Current Staffing
Cap Size Staffing							
	Grade 9	211	221.00	31	7.13		
	Grade 10	212	200.00	31	6.45		
	Grade 11	179	171.00	31	5.52		
	Grade 12	164	162.00	31	5.23		
	<b>TOTAL</b>	<b>766</b>	<b>754.00</b>		<b>24.32</b>		
Supplemental Allocation	Grade 9-12 Membership/51				14.78		
	Principal				1.00		
<b>TOTAL CERTIFIED</b>					<b>40</b>	41	-1
<b>Classified Allocation</b>							
Custodial	1 for 20,000 sq ft		121,850		6.1	6.36	0
Management Support	(.076XCS)+(.001XSE)	CS = Certified Staff; SE = Student Enrollment			4	4	0
<b>TOTAL CLASSIFIED</b>					<b>10.1</b>	10.36	0
	<i>Percentage based off ADA at 9/8/23</i>	<b>Per Pupil</b>	<b>Allocations</b>				
<b>Section 6 Allocation</b>	713.13	\$139.33	\$99,360				
<b>Section 7 Restricted Funds:</b>							
Custodial Supplies	713.13	\$16.00	\$11,410				
Student School Supplies	713.13	\$25.00	\$17,828				
<b>TOTAL SBDM Allocation</b>			<b>\$128,599</b>			2023-24 Preliminary \$130,790	Difference (\$2,191)

## Mercer County Schools Preliminary SBDM Allocations 2023-24

MERCER CENTRAL	Grades 9-12	Proj ADM 2023-24	Act ADM 2023-24	Cap Size	Allocation	Current Staffing	Allocation vs. Current Staffing
Cap Size Staffing							
	Mercer Central	32	47.00	31	1.52		
	<b>TOTAL</b>	<b>32</b>	<b>-</b>				
<b>TOTAL CERTIFIED</b>					<b>2</b>		
	<i>Percentage based off ADA at 9/8/23</i>	<b>Per Pupil</b>	<b>Allocations</b>				
<b>Section 6 Allocation</b>	27.72	\$139.33	\$3,862				
<b>Section 7 Restricted Funds:</b>							
Custodial Supplies	27.72	\$16.00	\$444				
Student School Supplies	27.72	\$25.00	\$693				
						<i>2023-24 Preliminary</i>	<i>Difference</i>
<b>TOTAL SBDM Allocation</b>			<b>\$4,999</b>			\$3,919	\$1,080

MERCER DAY TREATMENT							
	<i>Percentage based off ADA at 9/8/23</i>	<b>Per Pupil</b>	<b>Allocations</b>				
<b>Section 6 Allocation</b>	8.57	\$139.33	\$1,194				
<b>Section 7 Restricted Funds:</b>							
Custodial Supplies	8.57	\$16.00	\$137				
Student School Supplies	8.57	\$25.00	\$214				
						<i>2023-24 Preliminary</i>	<i>Difference</i>
<b>TOTAL SBDM Allocation</b>			<b>\$1,545</b>			\$1,881	(\$336)