



FLOYD COUNTY BOARD OF EDUCATION
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Keith Smallwood, Member - District 4
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Consent Agenda Item (Action Item): Consider/Approve Initial BG1 for the Synthetic Turf Replacement at Prestonsburg High School.

Applicable State or Regulations: Capital Construction Process 702 KAR 4:160.

Fiscal/Budgetary Impact: Initial estimated BG1 cost is \$856,500.

History/Background: The original turf was installed in 2012. The expected lifespan of synthetic turf is 8-10 years depending on usage and climate. This field is used by Elementary, Middle, and High school sports.

Recommended Action: To approve Initial BG1 for the replacement of synthetic turf at Prestonsburg High school, pending KDE approval.

Contact Person(s): Linda Hackworth, 808-874-9569

N/A
Principal

Linda Hackworth
Director

Anna W. Shepherd
Superintendent

Date: September 11, 2023

BG1 Project Application Form (Initial)

(Ref# 20816)

Form Status: Saved

Project: Prestonsburg High School Turf Replacement
BG Number: 24-100 District: Floyd County
Status: New Phase: No Data

Construction Delivery Method General Contractor
Procurement Standard Model Procurement
Emergency No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	Yes

Minor Project Description

Synthetic Turf replacement on the football field, including both D-zone areas.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 8/1/2021

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

Synthetic turf replacement on football field including both D-zone areas

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

Replace synthetic turf on football field including both D-zone areas.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$750,000.00
Construction Contingency	\$37,500.00
Architect / Engineer Fee	\$55,000.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	\$2,000.00
Geotechnical Investigations	
Special Inspections	\$12,000.00
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$856,500.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	\$434,959.00
Cash - Investment Earnings	
Cash - General Fund	\$421,541.00
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
No Data	

No Data
No Data

Total Funds Available

\$856,500.00

BG1 Signature Page (Online Form Ref# 20816)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial