

**BOONE COUNTY SCHOOL DISTRICT  
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS**

| MONTH            | PROPERTY TAXES   |                      |               |               | PSC PROPERTY TAXES |              |              |              |
|------------------|------------------|----------------------|---------------|---------------|--------------------|--------------|--------------|--------------|
|                  | FY2024           | FY2023               | FY2022        | FY2021        | FY2024             | FY2023       | FY2022       | FY2021       |
| July             | 752,335          | 1,084                | 112           | -             | -                  | 760,577      | 912,068      | 1,204,634    |
| August           | -                | 123                  | 3,868         | 842           | 167,071            | 572,285      | 568,992      | -            |
| September        | -                | 21,381               | 1,636         | 1,584         | -                  | 286,505      | 498,795      | 671,459      |
| October          | -                | 23,812,798           | 25,005,097    | 43,054,488    | -                  | 168,367      | 440          | 1,523,772    |
| November         | -                | 48,888,595           | 43,111,329    | 19,028,786    | -                  | -            | 287,686      | 151          |
| December         | -                | 1,523,288            | 1,113,438     | 1,747,485     | -                  | -            | 765,245      | 43,516       |
| January          | -                | 3,813,183            | 4,118,138     | 4,030,851     | -                  | -            | 428,563      | 860,045      |
| February         | -                | 451,040              | 534,454       | 529,406       | -                  | 246,170      | 35,712       | 230          |
| March            | -                | 234,025              | 127,763       | 213,563       | -                  | 858,069      | 1,369,179    | -            |
| April            | -                | 356,807              | 517,596       | 412,439       | -                  | 1,238,459    | 82,474       | 1,311,410    |
| May              | -                | 341,117              | 275,409       | 177,002       | -                  | 1,223,635    | 120,191      | 130,603      |
| June             | -                | 2,882                | -             | 4,652         | -                  | 218,433      | 170,176      | 137,689      |
| Reclassification | -                | 717,621              | 238,270       | 578,411       | -                  | 50,335       | 16,688       | 49,177       |
| TOTALS           | \$ 752,335<br>1% | \$ 80,163,944<br>99% | \$ 75,047,110 | \$ 69,779,509 | \$ 167,071         | \$ 5,622,837 | \$ 5,256,210 | \$ 5,932,686 |
| BUDGET           | \$ 80,727,000    | \$ 80,727,000        | \$ 75,872,091 | \$ 69,925,310 | \$ 4,100,000       | \$ 4,100,000 | \$ 4,319,810 | \$ 3,804,008 |

  

| MONTH     | OMITTED TAXES |              |              |            | DELINQUENT TAXES |            |            |            |
|-----------|---------------|--------------|--------------|------------|------------------|------------|------------|------------|
|           | FY2024        | FY2023       | FY2022       | FY2021     | FY2024           | FY2023     | FY2022     | FY2021     |
| July      | -             | -            | 167,649      | 159,272    | 113,603          | 78,969     | 56,379     | 122,000    |
| August    | 163,179       | 578,954      | -            | -          | 41,969           | 60,449     | 45,543     | 54,431     |
| September | -             | -            | -            | -          | -                | 96,849     | 256,842    | 25,793     |
| October   | -             | 40,527       | 280,038      | -          | -                | 9,718      | 400        | 153,212    |
| November  | -             | -            | -            | 194,417    | -                | 2,598      | 1,596      | 9,244      |
| December  | -             | -            | -            | -          | -                | 6,189      | 6,318      | 4,468      |
| January   | -             | -            | -            | -          | -                | 5,098      | 5,771      | 5,918      |
| February  | -             | 48,283       | 218,817      | 203,466    | -                | 210        | 1,468      | 3,198      |
| March     | -             | -            | -            | -          | -                | 3,361      | 857        | 163        |
| April     | -             | -            | 576,181      | -          | -                | 884        | 2,167      | 3,262      |
| May       | -             | 2,833,992    | 1,558        | -          | -                | 50,273     | 28,591     | 463,152    |
| June      | -             | -            | -            | -          | -                | 77,752     | 107,871    | 84,703     |
| TOTALS    | \$ 163,179    | \$ 3,501,755 | \$ 1,244,243 | \$ 557,155 | \$ 155,572       | \$ 392,349 | \$ 513,802 | \$ 929,544 |
| BUDGET    | \$ -          | \$ -         | \$ -         | \$ -       | \$ -             | \$ -       | \$ -       | \$ -       |

  

| MONTH            | MOTOR VEHICLE |              |              |              | DISTILLED SPIRITS |          |          |          |
|------------------|---------------|--------------|--------------|--------------|-------------------|----------|----------|----------|
|                  | FY2024        | FY2023       | FY2022       | FY2021       | FY2024            | FY2023   | FY2022   | FY2021   |
| July             | 426,328       | 435,306      | 684,784      | 461,018      | -                 | -        | -        | -        |
| August           | 911,892       | 861,681      | 351,822      | 595,172      | -                 | -        | -        | -        |
| September        | -             | 439,545      | 351,311      | 296,981      | -                 | -        | -        | -        |
| October          | -             | 456,303      | 476,007      | 301,558      | -                 | -        | -        | -        |
| November         | -             | 593,282      | 349,511      | 516,354      | -                 | -        | -        | -        |
| December         | -             | 329,993      | 318,376      | 303,593      | -                 | -        | -        | -        |
| January          | -             | 372,202      | 314,375      | 297,321      | -                 | 3,461    | -        | -        |
| February         | -             | 653,172      | 577,133      | 488,642      | -                 | -        | 2,716    | 2,093    |
| March            | -             | 676,876      | 453,518      | 372,627      | -                 | -        | -        | -        |
| April            | -             | 800,672      | 674,977      | 631,879      | -                 | -        | -        | -        |
| May              | -             | 1,054,628    | 501,070      | 1,311,439    | -                 | -        | -        | -        |
| June             | -             | 462,717      | 1,292,968    | 323,104      | -                 | -        | -        | -        |
| Reclassification | -             | (279,235)    | (241,159)    | (228,970)    | -                 | 31       | 9        | 17       |
| TOTALS           | \$ 1,338,220  | \$ 6,857,143 | \$ 6,104,692 | \$ 5,670,718 | \$ -              | \$ 3,492 | \$ 2,725 | \$ 2,110 |
| BUDGET           | \$ 5,516,000  | \$ 5,516,000 | \$ 4,806,898 | \$ 4,955,823 | \$ 2,750          | \$ 2,750 | \$ 2,111 | \$ 2,437 |

Reclassification: At the end of the year, the amount restricted by the 3 nickels (equivalent) is calculated resulting in a reclassification of taxes between the general fund and the building fund