



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: 9/25/2023

TOPIC: Working Budget

PREPARED BY: Ann Sampson Grimes

Recommended Action on: 9/25/2023

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the Fayette County Public Schools Final Working Budget for the 2023-2024 by September 30, 2023.

Background/Rationale: Law and regulations require that the Board of Education adopt a Working Budget for 2023-2024 by September 30, 2023.

Strategic Priority:

- Student Achievement Diversity, Equity, Inclusion & Belonging
- Highly Effective & Culturally Responsive Workforce
- Stakeholder Engagement & Outreach Organizational Health & Efficiency

Data Considerations: The Working Budget was developed in alignment with the Fayette County Public Schools Strategic Plan utilizing an established budget process. Further, the impact on instructional and operational needs is measured with analytics and budget factors in accordance with the requirements established by the Kentucky Department of Education

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): N/A