



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: September 11, 2023

TOPIC: Approval of Revised BG-1 Project Application for the Addition of Three Preschool Classrooms and HVAC Replacement at Harrison Elementary School BG #23-124

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 9/25/2023
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve revised BG-1 Project Application for the addition of three preschool classrooms and to add HVAC replacement at Harrison Elementary School in the amount of \$3,971,490.06 (Three Million, Nine Hundred Seventy-one Thousand, Four Hundred Ninety Dollars and Six Cents.)

Background/Rationale: In the spring of 2022, the Board designated funding to support the FCPS Preschool program based upon a five-year plan. A priority of that five-year plan includes adding preschool classrooms at Harrison Elementary School. The Preschool program staff has recommended that three preschool classrooms be constructed to serve 45 children in a full-day program. Should additional capacity be needed at a later time, one of these full-day classrooms can be converted into a dual-session (half day) classroom serving 30 children; thus allowing for a total of 60 children to be served in the Harrison Elementary School Preschool program.

A revised BG-1 is required to include the cost of the new heat pumps, replacing the cooling tower, and adding HVAC controls. These items are listed on the DFP under 1c.10. During the June 26, 2023, Board meeting, a list of maintenance projects were included in the presentation to the School Board. Staff is recommending that this work be added to this project as it will already be in construction and part of the District's capital outlay funds will be used for this part of the work.

This increased scope of the project has changed the schedule and length of the project. Staff is expecting to advertise this winter, bid receipt planned to be completed by December 2023, with project completion in July 2025. This will be phased construction due to the tight site restraints and complexity of the campus. The schedule will allow time to obtain the appropriate approvals and start shop drawings for materials that will take time to order.

	Initial BG-1 Project Application Budget (2/27/23)	Revised BG-1 Project Application Budget
Total Construction Cost:	\$2,289,492.00	\$3,281,492.00
Contingencies:	\$228,949.20	\$164,074.60
Architect/Engineer Fee:	\$146,653.01	\$210,023.33
Equipment / Furnishings:	\$163,200.00	\$163,200.00
Equipment / Computers:	\$14,703.30	\$14,703.00
Technology Network System (KETS) / Phones:	\$26,183.26	\$26,183.26
Surveys:	\$7,500.00	\$7,500.00
Geotechnical:	\$7,500.00	\$7,500.00
Special Inspections:	\$17,171.19	\$17,171.00
Commissioning:	\$10,000.00	\$10,000.00

Printing:	\$5,600.00	\$5,600.00
HVAC Testing & Balancing:	\$5,000.00	\$49,042.38
Permit Fees:	\$5,000.00	\$10,000.00
Construction Photography:	\$5,000.00	\$5,000.00
Total Estimated Cost:	\$2,931,951.96	\$3,971,490.06

Strategic Priority:

- Student Achievement Diversity, Equity, Inclusion & Belonging
- Highly Effective & Culturally Responsive Workforce
- Stakeholder Engagement & Outreach Organizational Health & Efficiency

Data Considerations: District Facility Plan

Policy: Board Policy 01.1 – General Powers and Duties of Board

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Object</u>	<u>Amount</u>
General Fund	0001113	0910	\$2,931,951.96
Capital Outlay			\$1,039,538.10

Attachment(s): BG-1 Project Application