



FLOYD COUNTY BOARD OF EDUCATION
Anna Whitaker Shepherd, Superintendent
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Eastern, KY 41622
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Linda C. Gearheart, Board Chair - District 1
William Newsome, Jr., Vice-Chair - District 3
Dr. Chandra Varia, Member - District 2
Keith Smallwood, Member - District 4
Steve Slone, Member - District 5

Consent Agenda Item (Action Item): Receive Utility Report for Duff-Allen Central Elementary School.

Applicable State or Regulations: Board Policy 05.23

Fiscal/Budgetary Impact:

2021/2022 SY (July 21- June 22) \$103,926

2022/2023 SY (July 22- June 23) \$117,691

History/Background:

August 2023

Board received utility report for Prestonsburg High School.

Recommended Action: To accept report as presented.

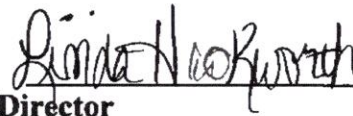
Contact Person(s):

Linda Hackworth

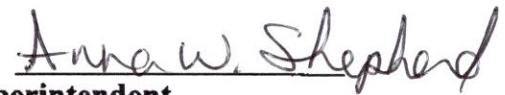
606-874-9569

N/A

Principal



Director



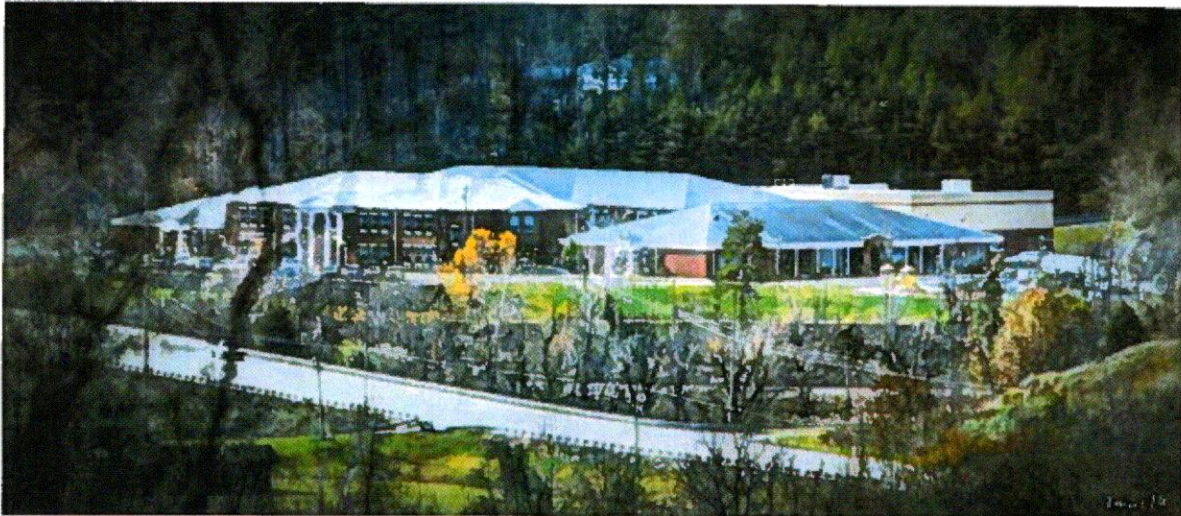
Superintendent

Date: September 7, 2023



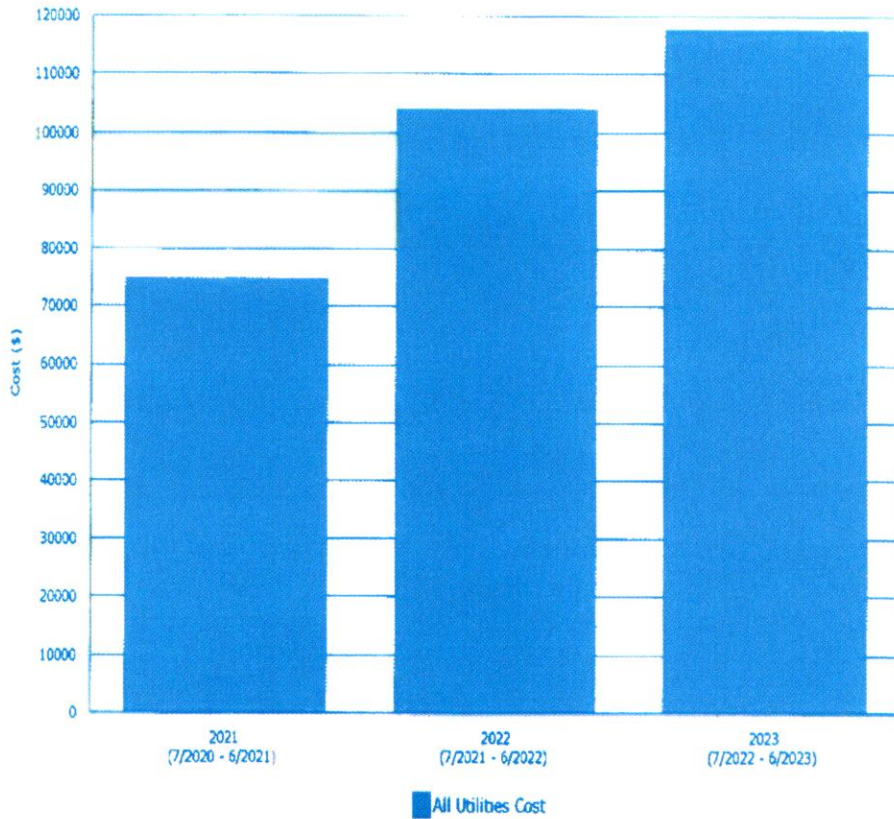
Utility Report September 25, 2023

Duff Allen Central Elementary 2021/2022 / 2022/2023 School Years



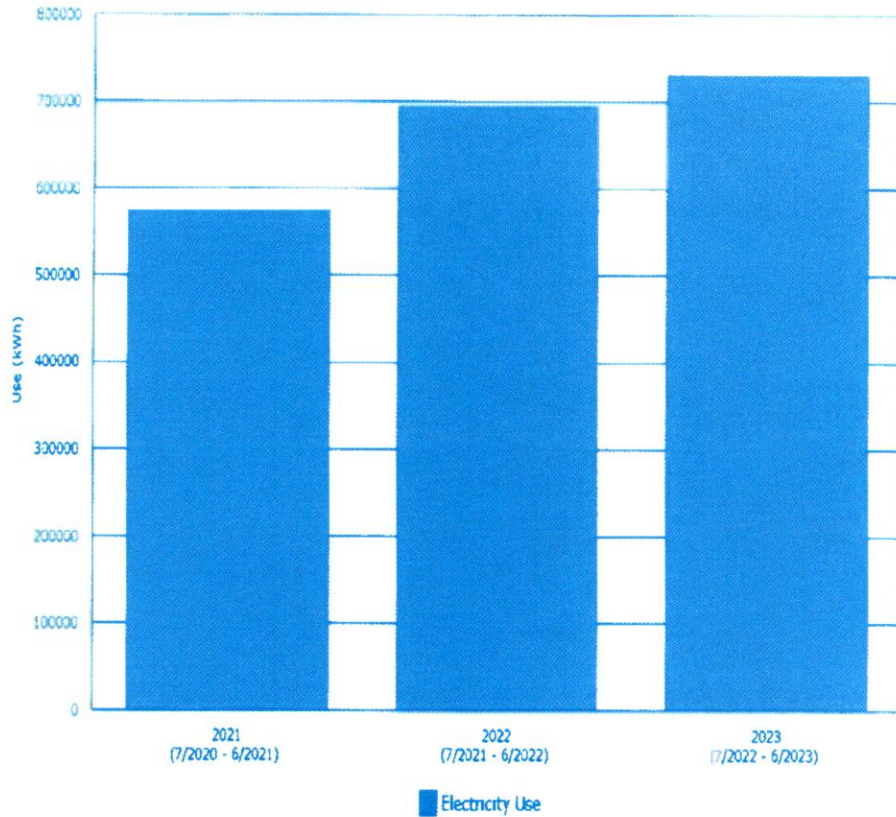
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**Year-Over-Year Comparison
 Floyd County Board of Education
 Duff Allen Central Elementary -- 7/2020 to 6/2023**



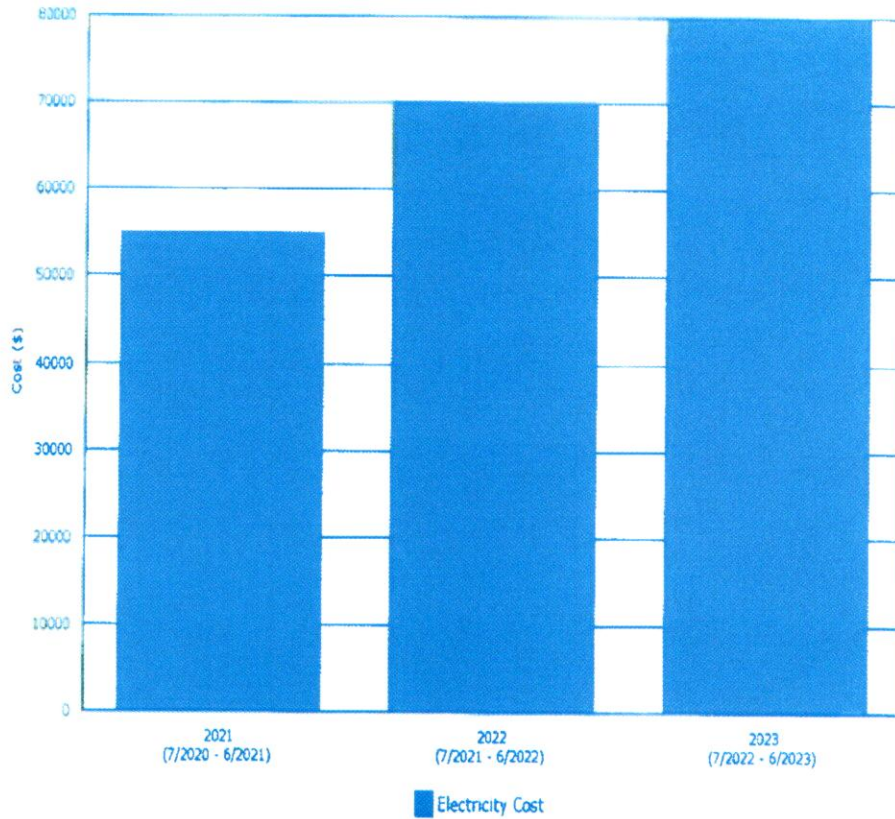
Period	All Utilities Cost
2021	\$74,769
2022	\$103,926
2023	\$117,691

**Year-Over-Year Comparison
 Floyd County Board of Education
 Duff Allen Central Elementary -- 7/2020 to 6/2023**



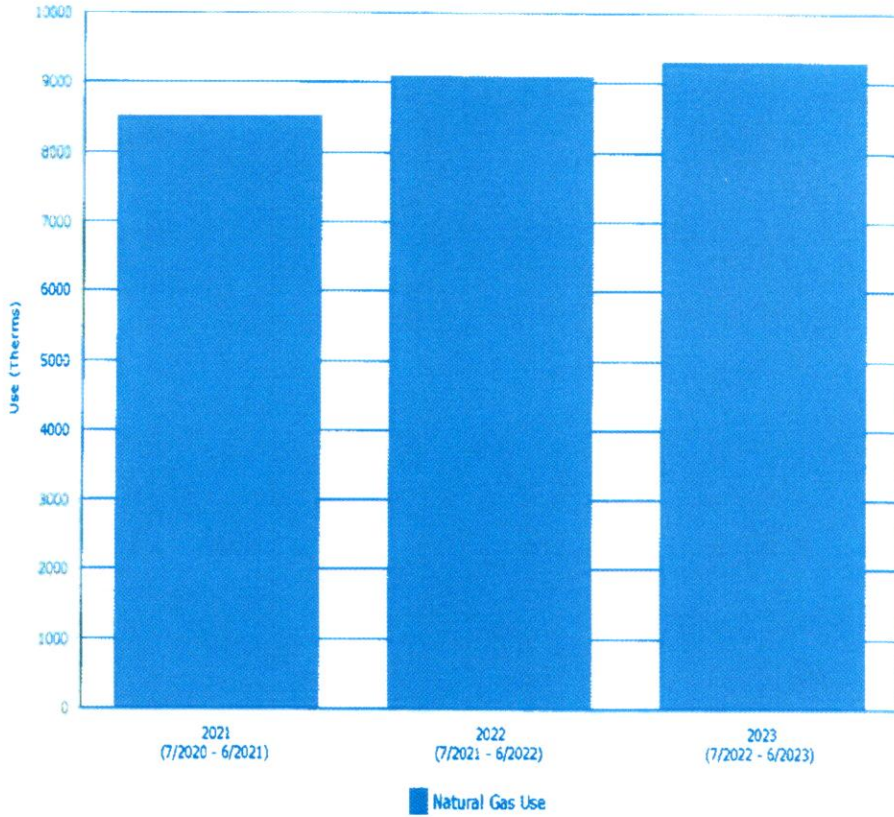
Period	Electricity Use (kWh)
2021	575,390
2022	695,080
2023	730,330

**Year-Over-Year Comparison
 Floyd County Board of Education
 Duff Allen Central Elementary -- 7/2020 to 6/2023**



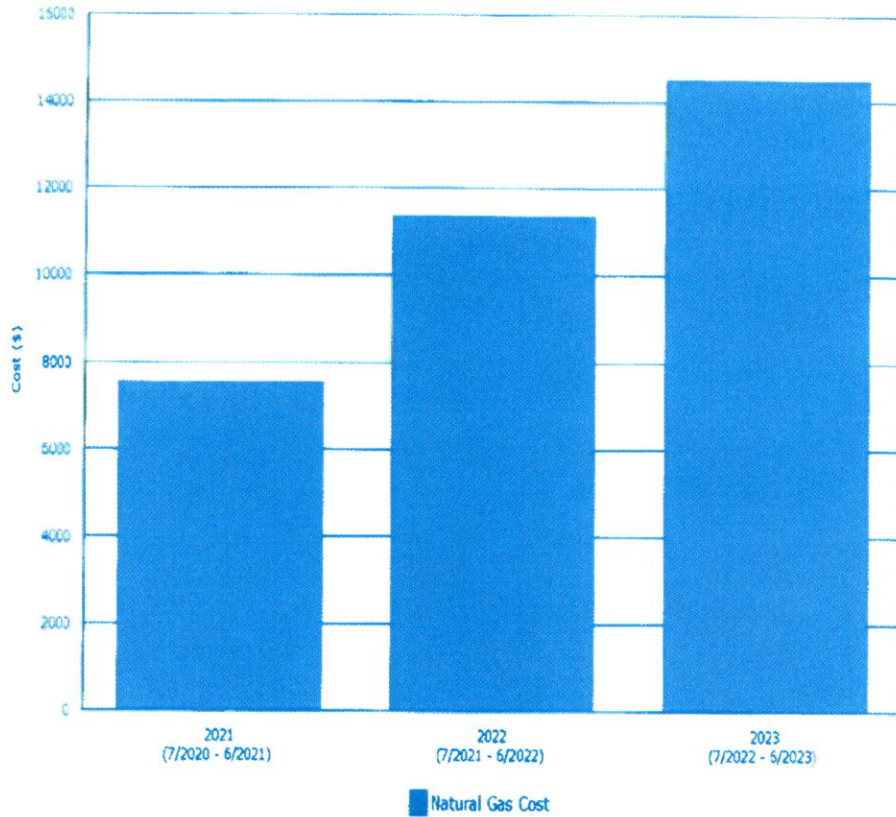
Period	Electricity Cost
2021	\$55,033
2022	\$70,121
2023	\$79,850

**Year-Over-Year Comparison
 Floyd County Board of Education
 Duff Allen Central Elementary -- 7/2020 to 6/2023**



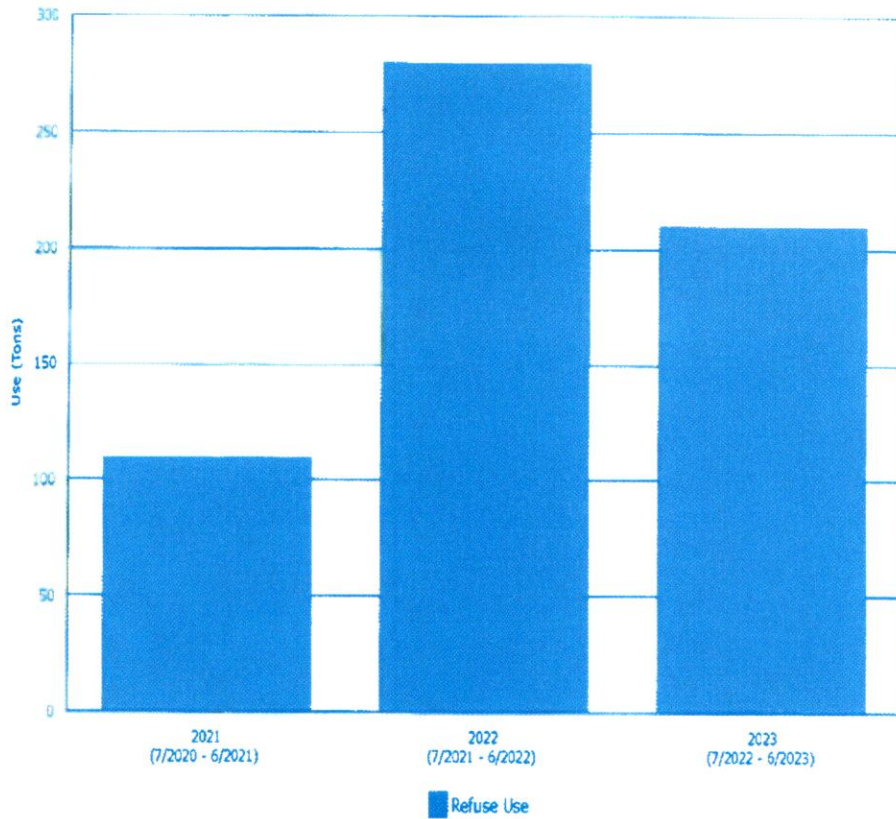
Period	Natural Gas Use (Therms)
2021	8,513
2022	9,092
2023	9,299

**Year-Over-Year Comparison
 Floyd County Board of Education
 Duff Allen Central Elementary -- 7/2020 to 6/2023**



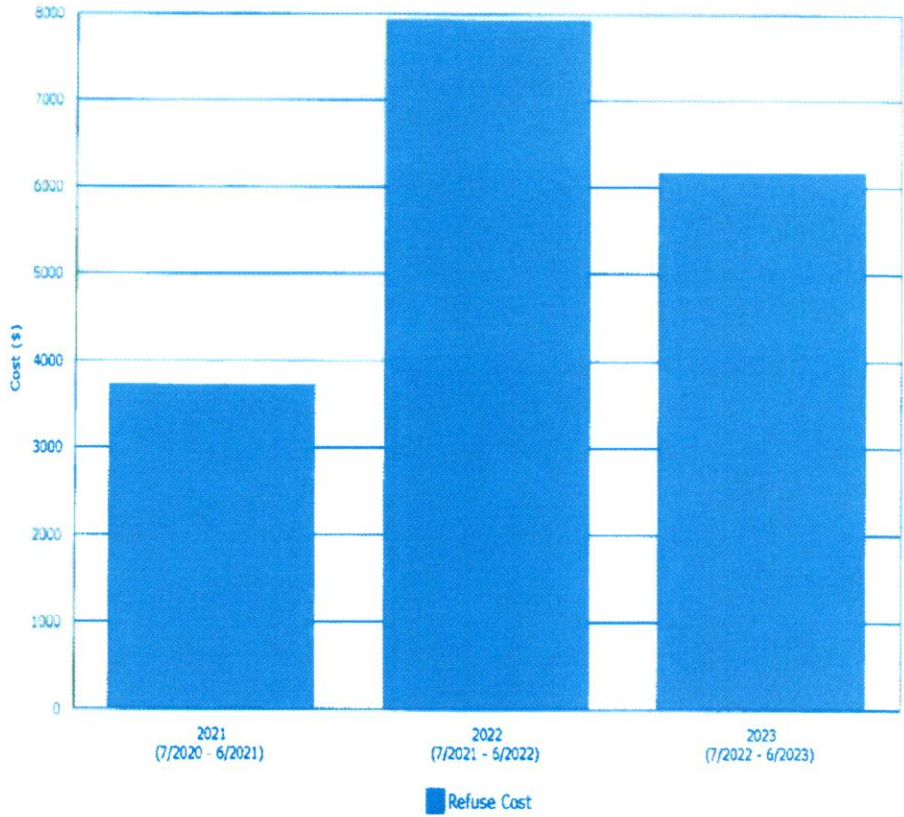
Period	Natural Gas Cost
2021	\$7,534
2022	\$11,364
2023	\$14,512

**Year-Over-Year Comparison
 Floyd County Board of Education
 Duff Allen Central Elementary -- 7/2020 to 6/2023**



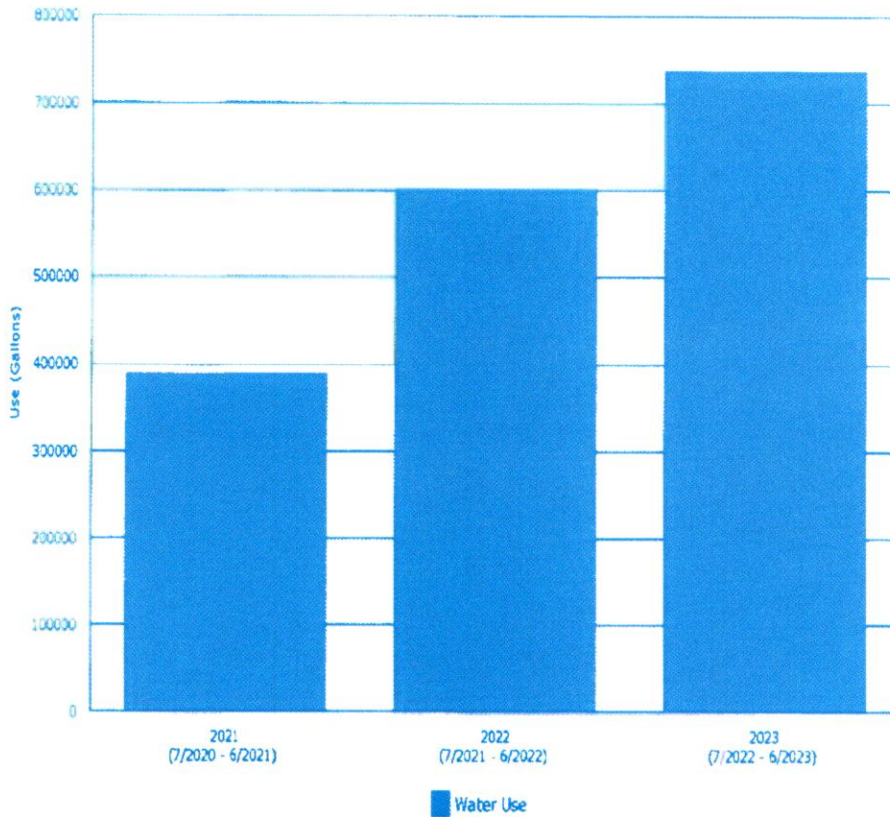
Period	Refuse Use (Tons)
2021	110
2022	280
2023	210

**Year-Over-Year Comparison
 Floyd County Board of Education
 Duff Allen Central Elementary -- 7/2020 to 6/2023**



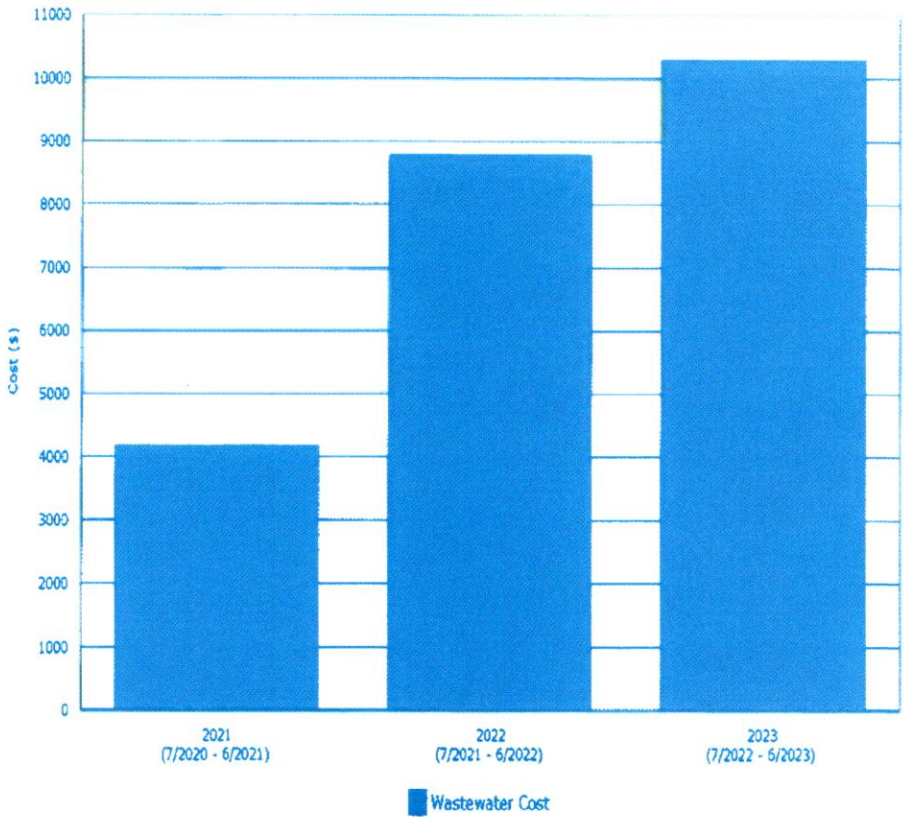
Period	Refuse Cost
2021	\$3,725
2022	\$7,934
2023	\$6,180

**Year-Over-Year Comparison
 Floyd County Board of Education
 Duff Allen Central Elementary -- 7/2020 to 6/2023**



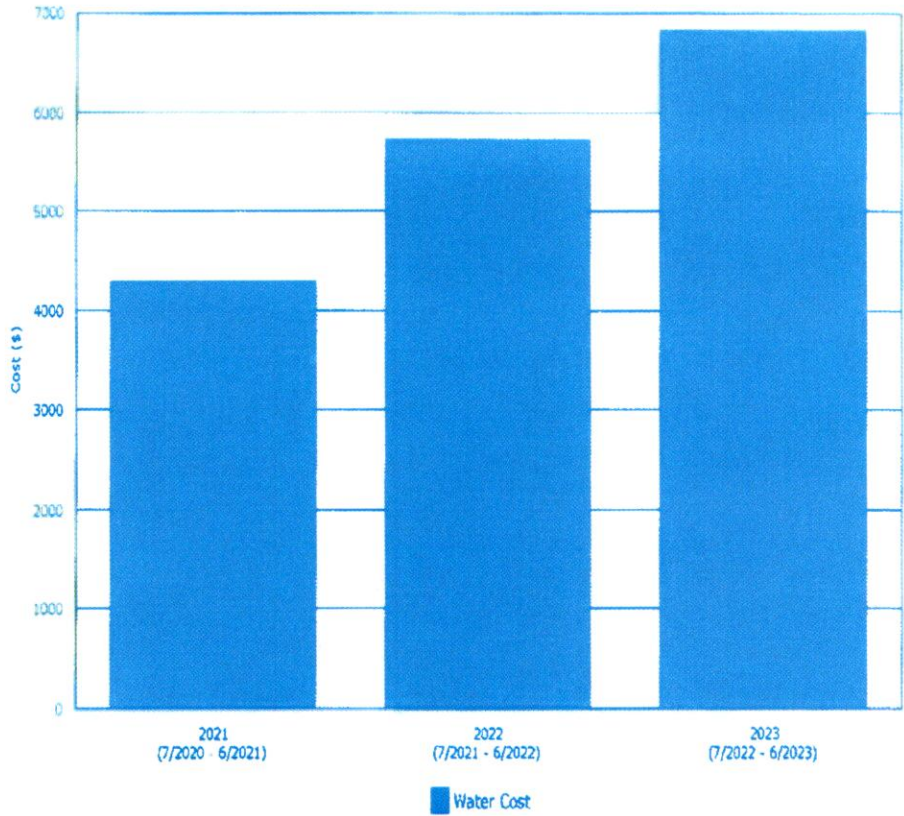
Period	Water Use (Gallons)
2021	389,783
2022	602,580
2023	737,581

**Year-Over-Year Comparison
 Floyd County Board of Education
 Duff Allen Central Elementary -- 7/2020 to 6/2023**



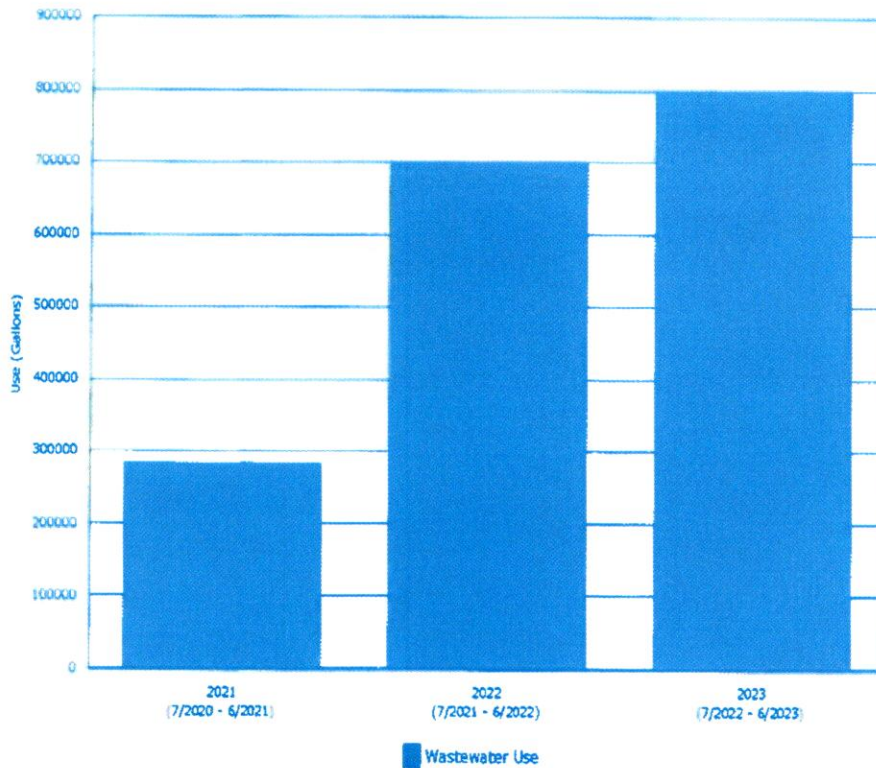
Period	Wastewater Cost
2021	\$4,187
2022	\$8,783
2023	\$10,314

**Year-Over-Year Comparison
 Floyd County Board of Education
 Duff Allen Central Elementary -- 7/2020 to 6/2023**



Period	Water Cost
2021	\$4,290
2022	\$5,725
2023	\$6,835

**Year-Over-Year Comparison
 Floyd County Board of Education
 Duff Allen Central Elementary -- 7/2020 to 6/2023**



Period	Wastewater Use (Gallons)
2021	283,883
2022	702,343
2023	800,518