

**BOONE COUNTY BOARD OF EDUCATION  
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

| WAGES / HOURS           | Aug-21   | Aug-22   | Aug-23   | FY22       | FY23       | FY23      |
|-------------------------|----------|----------|----------|------------|------------|-----------|
| Schools                 | \$ 1,249 | \$ 4,968 | \$ 6,588 | \$ 181,894 | \$ 164,255 | \$ 11,951 |
|                         | 42.50    | 166.50   | 202.50   | 6,220.00   | 5,283.75   | 371.25    |
| IGNITE                  | \$ 152   | \$ -     | \$ 129   | \$ 4,548   | \$ 6,733   | \$ 129    |
|                         | 6.75     | -        | 3.75     | 176.25     | 229.75     | 3.75      |
| RISE                    | \$ -     | \$ 13    | \$ -     | \$ 440     | \$ 528     | \$ -      |
|                         | -        | 0.50     | -        | 12.00      | 13.50      | -         |
| Maintenance             | \$ -     | \$ -     | \$ 40    | \$ 10,192  | \$ 7,443   | \$ 486    |
|                         | -        | -        | 1.00     | 283.00     | 165.75     | 12.50     |
| Operations              | \$ -     | \$ -     | \$ -     | \$ -       | \$ -       | \$ -      |
|                         | -        | -        | -        | -          | -          | -         |
| District Administration | \$ 17    | \$ 33    | \$ 26    | \$ 175     | \$ 155     | \$ 43     |
|                         | 0.50     | 1.00     | 0.75     | 5.50       | 4.75       | 1.25      |
| Finance                 | \$ 137   | \$ 210   | \$ 159   | \$ 962     | \$ 1,493   | \$ 159    |
|                         | 4.25     | 5.75     | 4.00     | 30.25      | 43.25      | 4.00      |
| Transportation          | \$ 246   | \$ 132   | \$ 976   | \$ 288,268 | \$ 401,183 | \$ 976    |
| Office & Garage         | 8.00     | 4.00     | 26.75    | 1,927.25   | 2,107.25   | 26.75     |
| Field trip hours        | 918.25   | -        | -        | 7,115.50   | 8,919.25   | -         |
| Human Resources         | \$ 2,029 | \$ 1,600 | \$ 1,098 | \$ 5,226   | \$ 3,407   | \$ 1,326  |
|                         | 63.00    | 45.25    | 27.75    | 161.75     | 92.25      | 33.50     |
| Technology Services     | \$ 877   | \$ -     | \$ -     | \$ 1,482   | \$ 1,912   | \$ -      |
|                         | 15.50    | -        | -        | 26.50      | 33.50      | -         |
| Student Services        | \$ -     | \$ -     | \$ -     | \$ -       | \$ -       | \$ -      |
|                         | -        | -        | -        | -          | -          | -         |
| Special Education       | \$ -     | \$ -     | \$ -     | \$ 524     | \$ -       | \$ -      |
|                         | -        | -        | -        | 11.25      | -          | -         |
| Food Service            | \$ -     | \$ -     | \$ -     | \$ -       | \$ -       | \$ -      |
|                         | -        | -        | -        | -          | -          | -         |
| TOTALS                  | \$ 4,707 | \$ 6,956 | \$ 9,016 | \$ 493,711 | \$ 587,109 | \$ 15,070 |
|                         | 140.50   | 223.00   | 266.50   | 15,969.25  | 16,893.00  | 453.00    |