

# BG1 Project Application Form (Initial)

## (Ref# 20776)

Form Status: Saved

---

Project: Lexington Traditional Magnet School -- HVAC Replacement  
BG Number: 24-080 District: Fayette County (HB678)  
Status: New Phase: No Data

Construction Delivery Method General Contractor  
Procurement Standard Model Procurement  
Emergency No

## Project Type and Description

### Applicable Items

---

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	Yes
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

---

DFP Approval Date 8/1/2021  
DFP Priority

**2c.6** - Lexington Traditional Magnet Middle School  
Estimated Cost: \$6,908,345.00  
Facility: No Data

Project Not Listed on DFP No

## Inventory

---

Facility Name

Lexington Trad Magnet School (B10000502)

## Scope

---

## Provide a Complete Narrative of the Proposed Project

Replacement of 24 HVAC units, 2 dedicated outdoor air units, the cooling tower and adding building controls.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

---

Total Construction Cost	\$2,068,445.31
Construction Contingency	\$103,422.27
Architect / Engineer Fee	\$142,375.00
Construction Manager Fee	
Fiscal Agent Fee	\$18,090.00
Bond Discount	\$39,067.42
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	\$15,000.00
Advertising	
Printing	\$3,600.00

### Other Probable Costs

---

Title	Amount
Testing & Balancing	\$25,000.00
LFUCG Permit Fee	\$5,000.00
No Data	
<b>Total Project Cost</b>	<b>\$2,420,000.00</b>

### Funds Available

---

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$2,420,000.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	

## Residual Funds

---

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

## Other Available Funds

---

Title	Amount
No Data	
No Data	
No Data	
<b>Total Funds Available</b>	<b>\$2,420,000.00</b>

### **BG1 Signature Page (Online Form Ref# 20776)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial