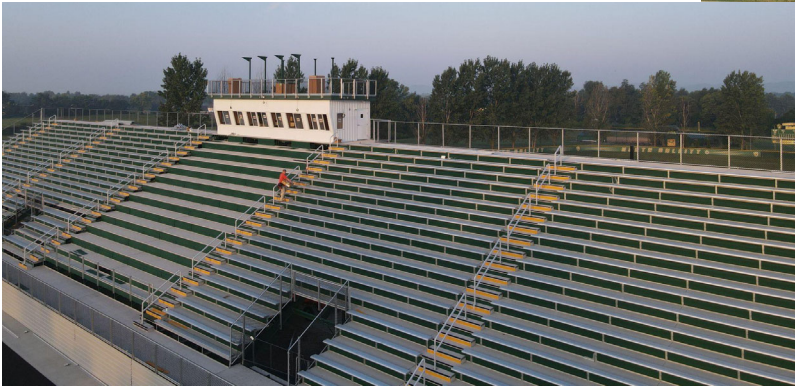




August 28, 2023 Design and Construction Update





Football Stadiums - Opening





Board Consent Items

Change Orders #13

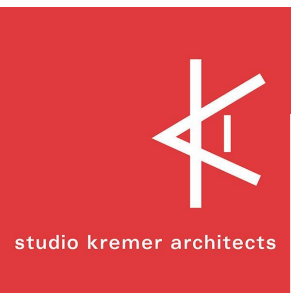
BEHS Sidewalk - Connects Home Side grandstand to endzone concrete.

Change Order #14

Added Gate for Player Access at BCHS Field

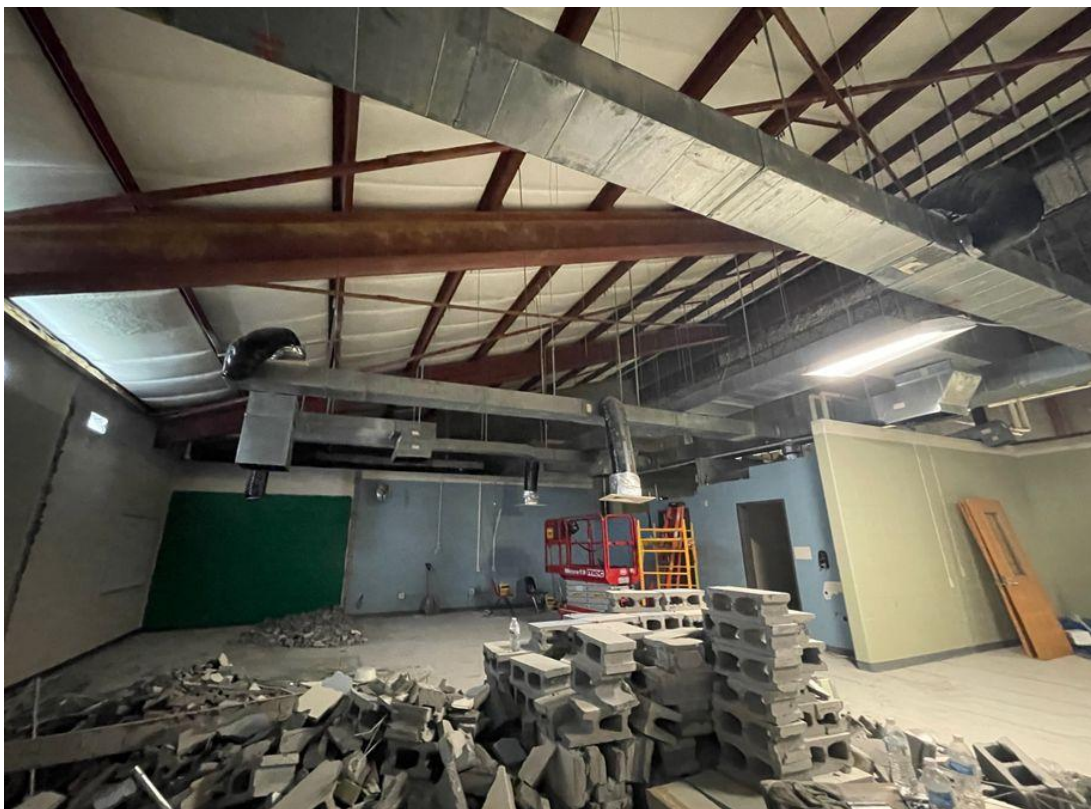
Change Order #15

Existing Press Box Demolition at Visitor Bleachers.



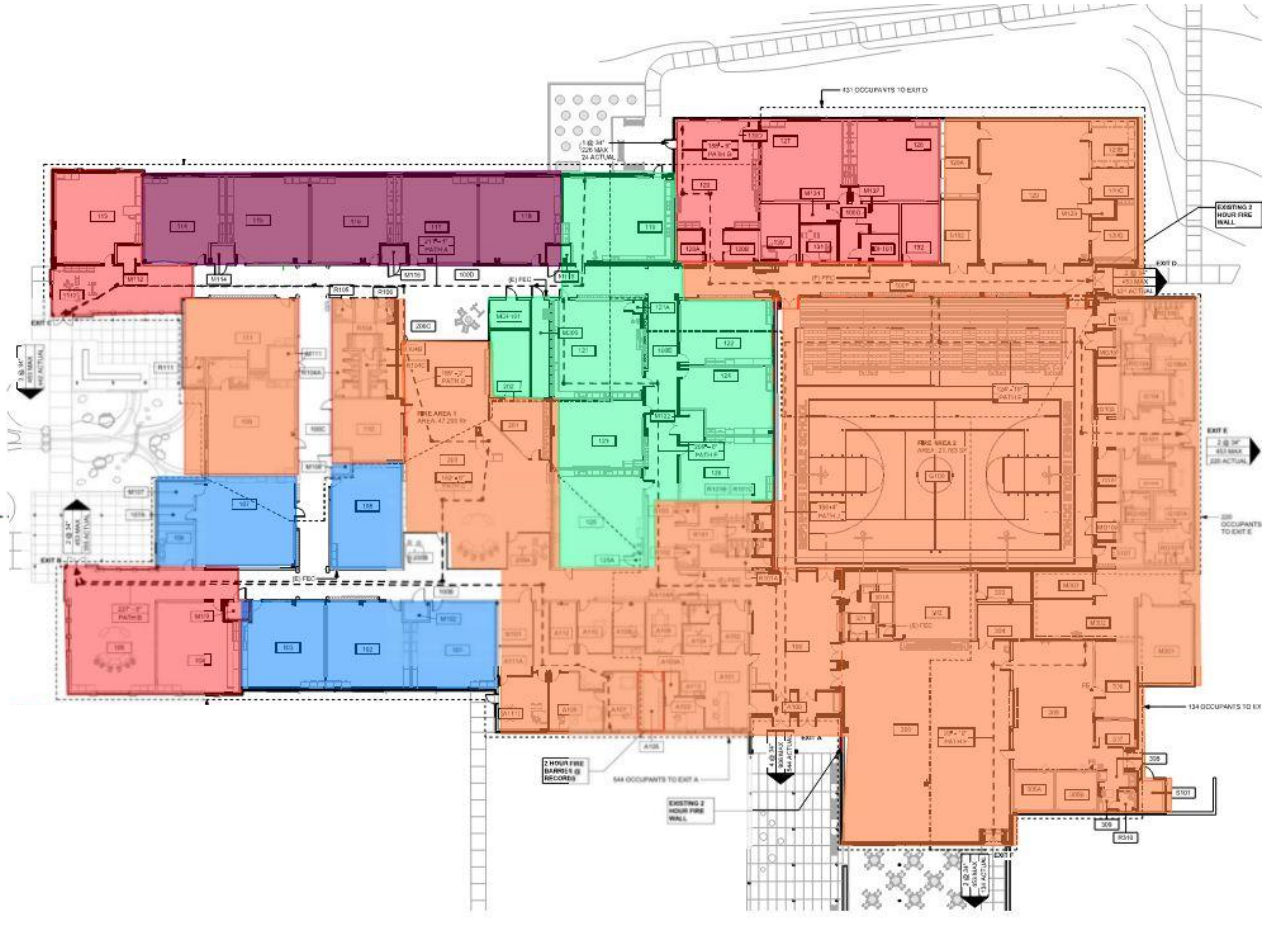
Football Stadiums - Opening





Bernheim Middle School - Construction



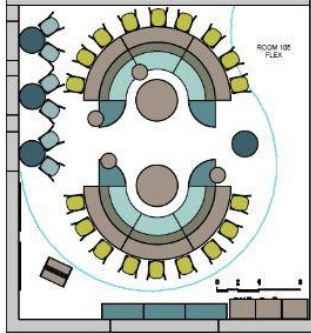


- July 17th - January 12th
- January 12th 2024 - March 11th
- March 12th - May 17th
- May 18th 2024 - First Day of School August 2024
- May 18th - Christmas Break 2024



Bernheim Middle School - Construction





Bernheim Middle School - Construction



studio kremer architects

Board Consent Items

Revised BG-1

Accounts for Bid Results, Bond Sale and V/E Effort.

- A/E Fee Reduced by \$13,000 and added to Construction Contingency – Reduction in fee reflects the Value Engineering (V/E) Effort
- Bond Sale Revisions Include:
 - Bond Discount Reduced, revised amount shown.
 - Cost of Issuance fee Reduced
 - Additional Proceeds and Bond Rounding Line Item added.
 - Bond Sale SFCC and FSPK amounts revised
 - Bond Premium added to Funds Available
- **Total Project Cost reduced by \$450,928.95 due to an Advantageous Bond Sale and A/E Fee Reduction due to V/E Effort.**

Please note, additional Project Savings will be submitted through a Change Order Credit to the General Construction Contract that reflect results of the V/E Effort around \$280,000 that will be added to Construction Contingency. Total project savings are around \$730,000 from original post-bid assumptions.

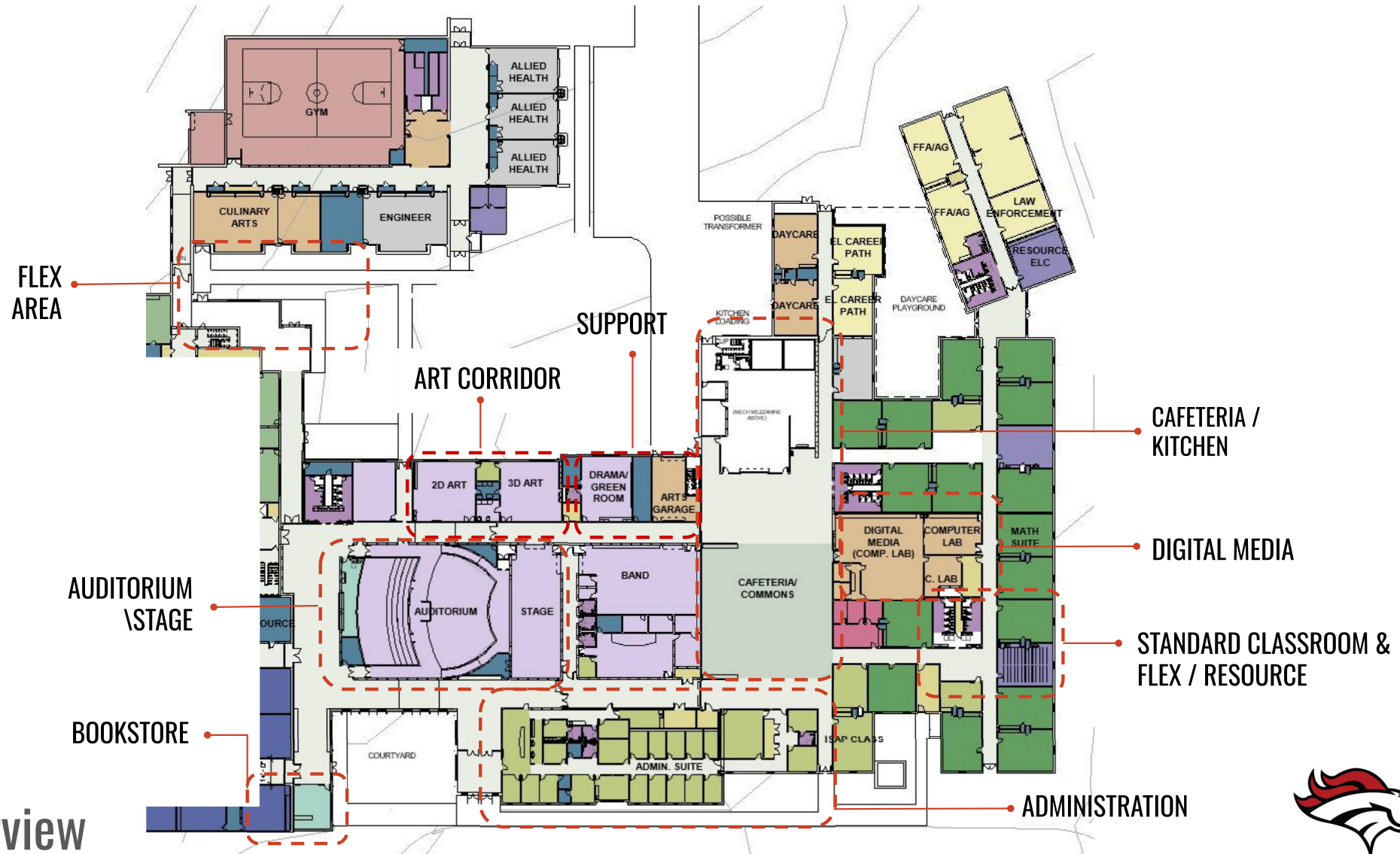


Bernheim Middle School - Construction



Bullitt East High School - Design Development

Overview





Bullitt East High School - Design Development





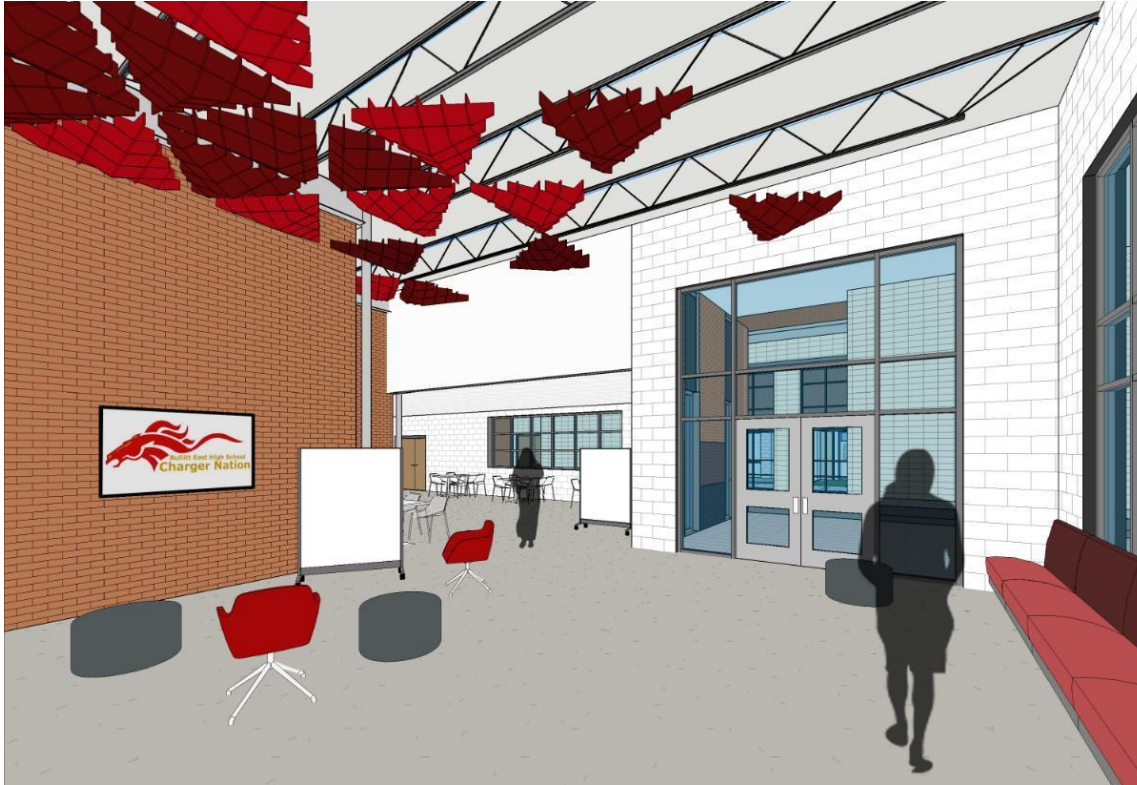
Bullitt East High School - Design Development





Bullitt East High School - Design Development





Board Consent Items

Design Development Drawings

BG-2 - Outline Specifications

BG-3 - Probable Cost

\$38,130,000 Construction

\$7,535,000 Soft Costs

Total Cost - \$45,665,000.00



Bullitt East High School - Design Development

Recommendation for Upcoming Projects

BOND SALE 1 - Proceed with BEHS Fine Arts Phase 1 - Bid prior to End of Year

1. BEHS Phase 1 – Fine Arts and Campus Master Planning | Probable BG-1 Post Bid Cost - \$46,000,000 (Reflected on BG-3 submitted with DD Package)
 1. Release for Bid mid-October | Bid Date November 15th | Starte Construction December 1, 2023 (or December 12th based on Board Schedule) | Bond Sale – December 2023

BOND SALE 2 – May 2024 (Combine All Athletics and Life Safety)

1. **Phase 2 Athletics and Field Houses – All Campuses –**
 1. Release for Bid March 2024 | Bid Date April | April 15, 2024 | Bond Sale – May 2024
2. **Life Safety Projects - Probable BG-1 Post Bid Cost - \$4,505,000** *(There is an active BG-1)*
 1. Release for Bid late March 2024 | Bid Date April 2024 (different contractors of this work, I am not worried bidding this at same time as Athletics) | Construction April 15, 2024 | Bond Sale – May 2024



Next Steps and Project Recommendations



Recommendation for Upcoming Projects

BOND SALE 3 – High School Interior Building Renovations Pushed to End of Design Effort

- 1.) Priority wise – I think we should assume HB 678 will expire in July, we should have Athletics under contract should that happen to leverage the use of Restricted Funding.
- 2.) Opening facilities pulls a lot of District Support – staggering opening dates will not over stretch District personnel - and right now we have these openings planned/assumed:
 - a. Bernheim Opens January 2025 at earliest/July 2025 at latest
 - b. BEHS Fine Arts – Opens January 2026 at earliest/July 2026 at latest
 - c. Sport Facilities – I would assume Field House Construction would take from 12 to 18-months – if starting Construction April 2024 – Potential Field House Openings are April 2025 at earliest or October 2025 at latest.



Next Steps and Project Recommendations



Recommendation for Upcoming Projects

BOND SALE 3 – TBD – High School Interior Building Renovations

- 3.) I think with the design of the Field Houses, programming space will become available inside each High School – we could leverage that open space for more classroom spaces or other needed programs.
- 4.) Our design assumptions for the high school renovations were based on September 2022 visions – I think we need to revisit each to gain a better understanding of scope and school needs.
- 5.) Holding off on Renovations can allow for bonding capacity to replenish and we can more appropriately recommend project scope based on available funding.
- 6.) I still think the bidding climate is volatile I am not sure WHERE it will go, but I would like to space out bids to get better understanding of unit costs and see where we can strategically reduce scope.



Next Steps and Project Recommendations

