EXECUTIVE SUMMARY Update on FCPS Construction / Renovation Projects August 28, 2023

NEW MIDDLE SCHOOL @ POLO CLUB

Change Orders to Date (3): (\$7,688.17)
Scheduled Contract Completion Date: April 2025
% of Contract Completed: 31%
Revised Completion Date per GC: No Change

Completed Work:

- Continue CMU in Areas B and D.
- Continue MEP in Areas A, C, B, D and installing temp lights.
- Grouted Area A hollow core.
- Form ICF in Areas C, A and F and poured ICF in Area D.
- Drilled and grouted 153 geothermal wells (70%.)
- Installed stala frames in Area B.
- Continue to install storm drain.

Upcoming Work / Look Ahead:

- Continue to install and pour ICF in Areas B, D and F.
- Continue MEP in Areas A, C, B and D.
- Continue to lay CMU in Areas B and D.
- Continue to stack ICF in Area F in gymnasium.
- Continue to install ICF in Areas B, D and F.
- Finish setting steel in Areas B and D.
- Finish CMU in Areas B and D to hollow core level.
- Continue to drill and grout geothermal wells (could be loud.)

COMBINED CTE @ MIDLAND AVENUE

Change Orders to Date (2): \$98,000.00 Scheduled Contract Completion Date: February 2025

% of Contract Completed: 37%
Revised Completion Date per GC: No Change

Completed Work:

- > CMU work on Levels 1 and 2 continued.
- > Site and MEP concrete slab demolition continued.
- Concrete slab work continued.
- ➤ Window sub sills continued on Levels 2, 3 and 4.
- Ductwork installation continued on Levels 2, 3, and 4.
- Plumbing above ceiling continued on all floors.

Upcoming Work / Look Ahead:

- Concrete slab on deck prep and pour on Level 2.
- CMU work to continue on all floors.
- Window sub sills to continue and frames being set.
- Ductwork installation to continue.
- Electrical and plumbing wall rough-ins to continue with masonry.
- Continue concrete demolition, both interior and exterior (can be loud.)