

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: VII B **DATE:** August 14, 2023

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Danny Adkins

ORIGIN:

- TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ACTION REQUESTED AT THIS MEETING
- ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ACTION REQUESTED AT FUTURE MEETING: (DATE)
- BOARD REVIEW REQUIRED BY
 - STATE OR FEDERAL LAW OR REGULATION
 - BOARD OF EDUCATION POLICY
 - OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- PREVIOUS REVIEW OR ACTION
 - DATE:
 - ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

SUMMARY OF MAJOR ELEMENTS:

Attached Fundraisers: Simmons Library (Book Fair, service project); Southside Library (Book Fairs, service project); WCMS 8th Grade Trip (Spirit Gear/KB Southern Design); WCHS Ag. Dept. (Sale of Agriculture Products/Home & Garden Show); WCHS Y Club (Old Kentucky Chocolates); WCHS Culinary/FCS (Catering); WCHS FCCLA (Otis Spunkmeyer Cookies); Southside PTO (Teacher Appreciation Initiative/Donations); Huntertown PTO (Donations; Little Caesar's Kits; Color Run/Spring Fling; Read A Thon; Dining to Donate); Northside Library (Fall Book Fair, service project; Spring Book Fair, service project); Northside Teacher (Donor's Choice Bearded Dragon Enclosure); Huntertown (Fall Festival); Huntertown Library (Fall Book Fair, service project); Northside Staff (Amazon Wishlist); WCMS (School Pictures, service project); WCMS/WCHS Baseball (Golf Scramble).

IMPACT ON RESOURCES: None.

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: Recommended Not Recommended



Request Form for School Fund-Raisers

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School: Simmons Elementary

Date: 8-2-23

Person/Club/Organization: Bailey Slucher

Fund-Raiser Requested: Book Fair

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: Books

Number of Students Participating: 400 (PK-5)

Expected Beginning Date: 9-11-23

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 9-15-23

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>5,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>3,000</u>	\$ _____
3. Total Profit:	\$ <u>2,000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
	\$ _____	\$ _____
<u>Materials for library</u>	\$ <u>2,000</u>	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Buddy Jim Date: 8-2-23

7. As Principal, I recommend do not recommend this project.

Form is typed

Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 8/3/23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 8-22-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised 6/27/2016

AUG 4 2023

WOODFORD COUNTY BOARD OF EDUCATION

Request Form for School Fund-Raisers

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School: Southside Elem.

Date: June 2, 2023

Person/Club/Organization: Library

Fund-Raiser Requested: Bookfair

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Books

Number of Students Participating: Whole School

Expected Beginning Date: September, 2023 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: May, 2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$12,000	
2. Expenses/Cost of Goods Sold:	\$11,000	
3. Total Profit:	\$1,000	
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Sunrise Reading Items	\$1,000	\$ _____

6. Sponsor's Signature: [Signature] Date: 6/2/23

7. As Principal, I recommend do not recommend this project.

- Form is typed Budget report is attached
- Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 6/1/23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 8-22-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised 6/27/2016

AUG 4 2023

**WOODFORD COUNTY
BOARD OF EDUCATION**

WOODFORD COUNTY PUBLIC SCHOOLS



YEAR-TO-DATE BUDGET REPORT

FOR 2024 01

ACCOUNTS FOR: 21 DISTRICT ACTIVITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0502859 DAF LIBRARY							
0502859 0610 7267 GENERAL SUPPLI	406	0	406	.00	.00	406.24	.0%
0502859 0641 7267 LIBRARY BOOKS	10	0	10	.00	.00	10.00	.0%
0502859 0643 7267 SUPPLEMENTARY	354	0	354	.00	.00	353.76	.0%
0502859 0671 7267 ITEMS FOR RESA	10,000	0	10,000	.00	11,000.00	-1,000.00	110.0%
TOTAL DAF LIBRARY	10,770	0	10,770	.00	11,000.00	-230.00	102.1%
TOTAL DISTRICT ACTIVITY FUND	10,770	0	10,770	.00	11,000.00	-230.00	102.1%
TOTAL EXPENSES	10,770	0	10,770	.00	11,000.00	-230.00	

YEAR-TO-DATE BUDGET REPORT

FOR 2024 01								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	

GRAND TOTAL	10,770	0	10,770	.00	11,000.00	-230.00	102.1%	
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** END OF REPORT - Generated by Emily Porter **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WOODFORD CO MIDDLE SCHOOL

Date: 07/31/2023

Person/Club/Organization: 8th Grade Trip

Fund-Raiser Requested: Woodford Spirit Gear with KB Southern Design

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: Woodford County Spirit Gear (Shirts, Sweatshirts, Hats, Bags)

Number of Students Participating: 320

Expected Beginning Date: 8/29/2023

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 2/1/2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 8,000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 3,000	\$ _____
3. Total Profit:	\$ 5,000	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
8th Grade Trip	\$ 5,000	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Katherine Hemlepp Date: 07/31/2023

7. As Principal, I recommend do not recommend this project.

Form is typed

Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 8/5/23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 8-22-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

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Review/Revised:6/27/2016

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WOODFORD COUNTY BOARD OF EDUCATION

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2024 13

JOURNAL DETAIL 2024 1 TO 2024 12

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
25 SCHOOL ACTIVITY FUND						
085 WOODFORD COUNTY MIDDLE SCHOOL						
72365 8TH GRADE ACTIVITIES-SAF						
085250 WCMS SCH ACT REVENUE						
-148,339.18	0.00	-148,339.18	0.00	0.00	-148,339.18	.0%
0852519 SAF STUDENT TRANSPORTATION						
2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	.0%
0852535 CO-CURRIC & EXTRA CURRIC SA						
141,839.18	0.00	141,839.18	0.00	5,685.00	136,154.18	4.0%
0852537 HEALTH NURSING SERVICES						
4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	.0%
TOTAL 8TH GRADE ACTIVITIES-SAF	0.00	0.00	0.00	5,685.00	-5,685.00	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHOOL	0.00	0.00	0.00	5,685.00	-5,685.00	100.0%
TOTAL SCHOOL ACTIVITY FUND	0.00	0.00	0.00	5,685.00	-5,685.00	100.0%
TOTAL REVENUES	0.00	-148,339.18	0.00	0.00	-148,339.18	
TOTAL EXPENSES	0.00	148,339.18	0.00	5,685.00	142,654.18	
GRAND TOTAL	0.00	0.00	0.00	5,685.00	-5,685.00	100.0%

** END OF REPORT - Generated by Sara Martin **

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School: Woodford County High School Date: August 1, 2023

Person/Club/Organization: Tracy Probst – Agriculture Department

Fund-Raiser Requested: Sale of Agriculture Products produced through classes (Including but not limited to spring bedding plants, lettuce, mums, poinsettias, floral arrangements, shop projects, etc.) and coordinating events (Home and Garden Show)

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Including but not limited to spring bedding plants, lettuce, mums, poinsettias, floral arrangements, shop projects, vendor spots at Home and Garden Show etc.)

Number of Students Participating: 60-80

Expected Beginning Date: September 2023 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: June 15-2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>9500</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>5000</u>	\$ _____
3. Total Profit:	\$ <u>4500</u>	\$ _____

- 4. Please attach a copy of your organization’s budget for this academic year.
- 5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Assist students with travel and field trips</u>	\$ <u>3000</u>	\$ _____
<u>Purchase laboratory supplies for agriculture classes</u>	\$ <u>1500</u>	\$ _____
	\$ _____	\$ _____

6. Sponsor’s Signature: Tracy Probst Date: 8/1/23

- 7. As Principal, I recommend do not recommend this project.
 - Form is typed Budget report is attached
 - Dates are not prior to Board Meeting.

Principal’s rationale for not recommending this request:

Principal’s Signature: [Signature] Date _____

- 8. As Superintendent, I recommend do not recommend this project.

Superintendent’s rationale for not recommending this request:

Superintendent’s Signature: [Signature] Date 8.22.23

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WOODFORD COUNTY
BOARD OF EDUCATION

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



VO AG BUDGET

FOR 2023 12					JOURNAL DETAIL 2023 1 TO 2023 12		
ACCOUNTS FOR: 21 DISTRICT ACTIVITY FUND							
	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE		REMAINING REVENUE	% COLL
7569 VO-AG-ACCOUNT-DAF	0.00	0.00	0.00	-68,232.85		68,232.85	100.0%
TOTAL DISTRICT ACTIVITY FUND							
	0.00	0.00	0.00	-68,232.85		68,232.85	100.0%
TOTAL REVENUES							
	-64,500.00	-692.28	-65,192.28	-98,571.62		33,379.34	
TOTAL EXPENSES							
	64,500.00	692.28	65,192.28	30,338.77		34,853.51	

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School: WCHS Date: 8/10/23

Person/Club/Organization: Allison Avsar/Y Club

Fund-Raiser Requested: Old Kentucky Chocolates

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Old Kentucky Chocolates

Number of Students Participating: 35

Expected Beginning Date: 09/01/23 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 05/01/24

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>5,400</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>2,850</u>	\$ _____
3. Total Profit:	\$ <u>2,550</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>fund conferences like KYA and KUNA for the Y Club (cover costs</u>	<u>\$ 2,550</u>	<u>\$ _____</u>
<u>of transportation, hotel fees, etc)</u>	<u>\$ _____</u>	<u>\$ _____</u>
	<u>\$ _____</u>	<u>\$ _____</u>

6. Sponsor's Signature: AllisonREFER Date: 8/10/23

7. As Principal, I recommend do not recommend this project.

- Form is typed
- Budget report is attached
- Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: _____ Date: 8-10-23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Darryl Adly Date: 8-22-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

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Review/Revised:6/27/2016

AUG 11 2023

WOODFORD COUNTY BOARD OF EDUCATION

WOODFORD COUNTY PUBLIC SCHOOLS



Y CLUB BUDGET

FOR 2024 02				JOURNAL DETAIL 2024 1 TO 2024 12			
ACCOUNTS FOR: 25 SCHOOL ACTIVITY FUND							
	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE		REMAINING REVENUE	% COLL
7572S Y CLUB-SAF	0.00	0.00	0.00	0.00		0.00	.0%
TOTAL SCHOOL ACTIVITY FUND							
	0.00	0.00	0.00	0.00		0.00	.0%
TOTAL REVENUES							
	-34,200.00	0.00	-34,200.00	0.00		-34,200.00	
TOTAL EXPENSES							
	34,200.00	0.00	34,200.00	0.00		34,200.00	

Request Form for School Fund-Raisers

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School: Woodford County High School

Date: 8/9/23

Person/Club/Organization: Culinary (FCS)

Fund-Raiser Requested: Catering

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Meals & Desserts

Number of Students Participating: 50

Expected Beginning Date: 9/15/23 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/22/24

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>1500</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>800</u>	\$ _____
3. Total Profit:	\$ <u>700</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
	\$ _____	\$ _____
Student lab supplies, equipment and instructional field trip	\$ <u>700</u>	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: [Signature] Date: 8/9/23

7. As Principal, I recommend do not recommend this project.

- Form is typed
- Budget report is attached
- Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 8-9-23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 8-22-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

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Review/Revised:6/27/2016

AUG 11 2023

WOODFORD COUNTY BOARD OF EDUCATION

WOODFORD COUNTY PUBLIC SCHOOLS



FCS

FOR 2024 02				JOURNAL DETAIL 2024 1 TO 2024 12		
ACCOUNTS FOR: 21 DISTRICT ACTIVITY FUND						
ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL	
7451 FCS FOOD ACCOUNT-DAF 0.00	0.00	0.00	0.00	0.00	.0%	
TOTAL DISTRICT ACTIVITY FUND						
0.00	0.00	0.00	0.00	0.00	.0%	
TOTAL REVENUES						
-31,079.62	0.00	-31,079.62	0.00	-31,079.62		
TOTAL EXPENSES						
31,079.62	0.00	31,079.62	0.00	31,079.62		

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School: Woodford County High School

Date: 8/9/23

Person/Club/Organization: FCCLA

Fund-Raiser Requested: GFS/Otis Spunkmeyer Cookies

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Cookies (2 for \$1)

Number of Students Participating: 72

Expected Beginning Date: 10/1/23 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/25/24

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>1920</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>1186.56</u>	\$ _____
3. Total Profit:	\$ <u>733.44</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
	\$ _____	\$ _____
<u>Travel, Registration and Food for FCCLA Events/Students</u>	\$ <u>733.44</u>	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Jane Glee Date: 8/9/23

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: _____ Date: 8-9-23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Darryl Raley Date: 8-22-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

AUG 11 2023

Review/Revised:6/27/2016

**WOODFORD COUNTY
BOARD OF EDUCATION**

WOODFORD COUNTY PUBLIC SCHOOLS



FCCLA

FOR 2024 02				JOURNAL DETAIL 2024 1 TO 2024 12			
ACCOUNTS FOR: 25 SCHOOL ACTIVITY FUND							
	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE		REMAINING REVENUE	% COLL
7459S FCCLA-SAF	0.00	0.00	0.00	0.00		0.00	.0%
TOTAL SCHOOL ACTIVITY FUND							
	0.00	0.00	0.00	0.00		0.00	.0%
	TOTAL REVENUES						
	-22,075.16	0.00	-22,075.16	0.00		-22,075.16	
	TOTAL EXPENSES						
	22,075.16	0.00	22,075.16	0.00		22,075.16	

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School: Southside Elementary

Date: Aug. 10, 2023

Person/Club/Organization: PTO

Fund-Raiser Requested: Teacher Appreciation Initiative

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Donations (monetary, food, supplies, services) for potlucks/teacher treats/supplies/other such events.

Number of Students Participating: PreK-5 students

Expected Beginning Date: September 2023 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: May 2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$3,000	_____
2. Expenses/Cost of Goods Sold:	\$3,000	_____
3. Total Profit:	\$0	_____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Items for potlucks, teacher appreciation week, in-kind donations, etc.</u>		

6. Sponsor's Signature: *Angie Neekus* Date: 8/10/23

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *Jenny Kewele* Date 8/11/23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: *Darryl Adhy* Date 8-22-23

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Date sent: _____ Signature of Superintendent: _____

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Review/Revised:6/27/2016

AUG 11 2023

WOODFORD COUNTY
BOARD OF EDUCATION

Southside Elementary PTO

2023-2024 Budget

At the end of the 2022-2023 school year, Southside Elementary PTO had a \$12,460.94 account balance. To end the year with no available balance, we have designated the funds be used in the following way in the 2023-2024 school year.

Student Activities	\$6,950.00
Orientation Nights	\$1,000.00
<i>The Grand Event</i>	\$500.00
<i>Career Day</i>	\$500.00
<i>KPREP Testing</i>	\$350.00
<i>Arts Day</i>	\$500.00
<i>Field Day/Last Day</i>	\$300.00
<i>5th Grade Graduation</i>	\$1,000.00
<i>Student of the Month</i>	\$1,000.00
<i>Veterans Day</i>	\$500.00
<i>Future Identified Events</i>	\$1,300
School Needs	\$12,000.00
<i>Teacher Appreciation</i>	\$5,000
<i>Signage</i>	\$5,000
<i>Future Identified Needs</i>	\$2,000
PTO Needs	\$1,600.00
<i>Insurance</i>	\$750.00
<i>Banking Fees</i>	\$100.00
<i>Board Meetings</i>	\$250.00
<i>Fundraising</i>	\$500.00
<i>TOTAL:</i>	\$20,550.00

We would like to note that these categories may need to shift at any time to better support our school, staff, and students. If that should happen, we will submit a new budget to reflect those changes.

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Huntertown Elementary

Date: 08/07/2023

Person/Club/Organization: Huntertown Elementary PTO

Fund-Raiser Requested: Donation Requests

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: NA

Number of Students Participating: PreK - 5

Expected Beginning Date: Sept 2023

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: May 2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>500</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>-</u>	\$ _____
3. Total Profit:	\$ <u>500</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>general fund</u>	\$ <u>500</u>	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: [Signature]

Date: 8/10/2023

7. As Principal, I recommend do not recommend this project.

Form is typed

Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature]

Date 8/11/23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature]

Date 8-22-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____

Signature of Superintendent: _____

Review/Revised:6/27/2016

RECEIVED

AUG 14 2023

WOODFORD COUNTY BOARD OF EDUCATION

Huntertown Elementary PTO 2023/2024 Budget

Carryover of Restricted Funds (playground)	\$ 6,557.04
INCOME	
<i>Fundraisers:</i>	
Dining to Donate	\$ 1,000.00
Read-a-thon	\$ 7,500.00
Spring Fling/Fun Run	\$ 6,000.00
Little Caesar's Kits	\$ 1,000.00
Parent Donations	\$ 500.00
<i>On-Going Programs/Donations</i>	
Kroger Rewards	\$ 3,500.00
Box Tops	\$ 125.00
Amazon Smile	\$ 125.00
Miscellaneous Income	\$ 100.00
Total Income	\$ 19,850.00
EXPENSES	
<i>Operating Expenses</i>	
Printing	\$ 100.00
Liability Insurance	\$ 435.00
Total Operating Expenses	\$ 535.00
<i>Field Trips/Fun Days</i>	
Kindergarten	\$ 300.00
1st Grade	\$ 300.00
2nd Grade	\$ 300.00
3rd Grade	\$ 300.00
4th Grade	\$ 300.00
5th Grade	\$ 600.00
A/R Prizes	\$ 500.00
Testing	\$ 600.00
Field Day/End of Year Celebration	\$ 2,000.00
5th Grade Graduation	\$ 1,000.00
Total Field Trips/Fund Days Expenses	\$ 6,200.00

School Events

Staff Back-to-School Treats	\$ 250.00
Veteran's Day & Book Fair	\$ 150.00
Teacher Appreciation	\$ 500.00
Arts Day	\$ 300.00
Author Visit	\$ 500.00
Miscellaneous Teacher Requests	\$ 500.00

Total School Events \$ **2,200.00**

Fundraising Expenses

Dining to Donate	\$ -
Kroger Rewards	\$ -
Read-a-thon	\$ 1,000.00
Spring Fling/Fun Run	\$ 2,500.00
Box Tops	\$ -
Amazon Smile	\$ -
Misc Donations	\$ -

Total Fundraising Expenses \$ **3,500.00**

Restricted Funds Expenses

New/Repaired Playground Equipment	\$ 2,000.00
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Total Restricted Funds Expenses \$ **2,000.00**

TOTAL INCOME \$ **19,850.00**

TOTAL EXPENSES \$ **12,435.00**

SURPLUS TO BUDGET \$ **7,415.00**

TOTAL RESTRICTED FUNDS \$ **6,557.04**

TOTAL RESTRICTED FUNDS EXPENSES \$ **2,000.00**

REMAINING RESTRICTED FUNDS \$ **4,557.04**

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Huntertown Elementary

Date: 08/08/2023

Person/Club/Organization: Huntertown Elementary PTO

Fund-Raiser Requested: Little Caesar's Kits

Is this a Service Project per Board Policy.09.33?

Yes

No

Product to be Sold: Little Caesar's Pizza Kits

Number of Students Participating: PreK - 5

Expected Beginning Date: April, 2024

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: April, 2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$ 1 000</u>	<u>\$ _____</u>
2. Expenses/Cost of Goods Sold:	<u>\$ 0</u>	<u>\$ _____</u>
3. Total Profit:	<u>\$ 1 000</u>	<u>\$ _____</u>

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>5th Grade Promotion, AK Prizes, Fieldtrips</u>	<u>\$ 1 000</u>	<u>\$ _____</u>
	<u>\$ _____</u>	<u>\$ _____</u>

6. Sponsor's Signature: [Signature] Date: 8/10/2023

7. As Principal, I recommend do not recommend this project.

Form is typed

Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 8/11/23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 8-22-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

RECEIVED

AUG 14 2023

WOODFORD COUNTY BOARD OF EDUCATION

Huntertown Elementary PTO 2023/2024 Budget

Carryover of Restricted Funds (playground)	\$ 6,557.04
--	-------------

INCOME

Fundraisers:

Dining to Donate	\$ 1,000.00
Read-a-thon	\$ 7,500.00
Spring Fling/Fun Run	\$ 6,000.00
Little Caesar's Kits	\$ 1,000.00
Parent Donations	\$ 500.00

On-Going Programs/Donations

Kroger Rewards	\$ 3,500.00
Box Tops	\$ 125.00
Amazon Smile	\$ 125.00
Miscellaneous Income	\$ 100.00

Total Income	\$ 19,850.00
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EXPENSES

Operating Expenses

Printing	\$ 100.00
Liability Insurance	\$ 435.00

Total Operating Expenses	\$ 535.00
---------------------------------	------------------

Field Trips/Fun Days

Kindergarten	\$ 300.00
1st Grade	\$ 300.00
2nd Grade	\$ 300.00
3rd Grade	\$ 300.00
4th Grade	\$ 300.00
5th Grade	\$ 600.00
A/R Prizes	\$ 500.00
Testing	\$ 600.00
Field Day/End of Year Celebration	\$ 2,000.00
5th Grade Graduation	\$ 1,000.00

Total Field Trips/Fund Days Expenses	\$ 6,200.00
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School Events

Staff Back-to-School Treats	\$ 250.00
Veteran's Day & Book Fair	\$ 150.00
Teacher Appreciation	\$ 500.00
Arts Day	\$ 300.00
Author Visit	\$ 500.00
Miscellaneous Teacher Requests	\$ 500.00

Total School Events \$ 2,200.00

Fundraising Expenses

Dining to Donate	\$ -
Kroger Rewards	\$ -
Read-a-thon	\$ 1,000.00
Spring Fling/Fun Run	\$ 2,500.00
Box Tops	\$ -
Amazon Smile	\$ -
Misc Donations	\$ -

Total Fundraising Expenses \$ 3,500.00

Restricted Funds Expenses

New/Repaired Playground Equipment	\$ 2,000.00
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Total Restricted Funds Expenses \$ 2,000.00

TOTAL INCOME \$ 19,850.00
TOTAL EXPENSES \$ 12,435.00

SURPLUS TO BUDGET \$ 7,415.00

TOTAL RESTRICTED FUNDS \$ 6,557.04
TOTAL RESTRICTED FUNDS EXPENSES \$ 2,000.00

REMAINING RESTRICTED FUNDS \$ 4,557.04

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Huntertown Elementary

Date: 08/08/2023

Person/Club/Organization: Huntertown Elementary PTO

Fund-Raiser Requested: Color Run / Spring Fling

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: ~~AAA~~ Entrance fee & vendor fair

Number of Students Participating: PreK - 5

Expected Beginning Date: Mar, 2024 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: Apr, 2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>16000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>2500</u>	\$ _____
3. Total Profit:	\$ <u>3500</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>support for all programs throughout school year</u>	\$ <u>3500</u>	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: [Signature] Date: 8/10/2023

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 8/11/23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 8/22/23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

RECEIVED

AUG 14 2023

WOODFORD COUNTY BOARD OF EDUCATION

Huntertown Elementary PTO 2023/2024 Budget

Carryover of Restricted Funds (playground)	\$ 6,557.04
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INCOME

Fundraisers:

Dining to Donate	\$ 1,000.00
Read-a-thon	\$ 7,500.00
Spring Fling/Fun Run	\$ 6,000.00
Little Caesar's Kits	\$ 1,000.00
Parent Donations	\$ 500.00

On-Going Programs/Donations

Kroger Rewards	\$ 3,500.00
Box Tops	\$ 125.00
Amazon Smile	\$ 125.00
Miscellaneous Income	\$ 100.00

Total Income	\$ 19,850.00
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EXPENSES

Operating Expenses

Printing	\$ 100.00
Liability Insurance	\$ 435.00

Total Operating Expenses	\$ 535.00
---------------------------------	------------------

Field Trips/Fun Days

Kindergarten	\$ 300.00
1st Grade	\$ 300.00
2nd Grade	\$ 300.00
3rd Grade	\$ 300.00
4th Grade	\$ 300.00
5th Grade	\$ 600.00
A/R Prizes	\$ 500.00
Testing	\$ 600.00
Field Day/End of Year Celebration	\$ 2,000.00
5th Grade Graduation	\$ 1,000.00

Total Field Trips/Fund Days Expenses	\$ 6,200.00
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<i>School Events</i>	
Staff Back-to-School Treats	\$ 250.00
Veteran's Day & Book Fair	\$ 150.00
Teacher Appreciation	\$ 500.00
Arts Day	\$ 300.00
Author Visit	\$ 500.00
Miscellaneous Teacher Requests	\$ 500.00
Total School Events	\$ 2,200.00
<i>Fundraising Expenses</i>	
Dining to Donate	\$ -
Kroger Rewards	\$ -
Read-a-thon	\$ 1,000.00
Spring Fling/Fun Run	\$ 2,500.00
Box Tops	\$ -
Amazon Smile	\$ -
Misc Donations	\$ -
Total Fundraising Expenses	\$ 3,500.00
<i>Restricted Funds Expenses</i>	
New/Repaired Playground Equipment	\$ 2,000.00
Total Restricted Funds Expenses	\$ 2,000.00
TOTAL INCOME	\$ 19,850.00
TOTAL EXPENSES	\$ 12,435.00
SURPLUS TO BUDGET	\$ 7,415.00
TOTAL RESTRICTED FUNDS	\$ 6,557.04
TOTAL RESTRICTED FUNDS EXPENSES	\$ 2,000.00
REMAINING RESTRICTED FUNDS	\$ 4,557.04

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Huntertown Elementary

Date: 08/08/2023

Person/Club/Organization: Huntertown Elementary PTO

Fund-Raiser Requested: Read-a-thon

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: NA

Number of Students Participating: PreK - 5

Expected Beginning Date: Oct. 2023 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: Oct. 2023

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$ 7500</u>	\$ _____
2. Expenses/Cost of Goods Sold:	<u>\$ 1000</u>	\$ _____
3. Total Profit:	<u>\$ 6500</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>general fund, supporting all programs throughout the year</u>	<u>\$ 10500</u>	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: [Signature] Date: 8/10/2023

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 8/11/23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 8-22-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

RECEIVED

AUG 14 2023

WOODFORD COUNTY BOARD OF EDUCATION

Huntertown Elementary PTO 2023/2024 Budget

Carryover of Restricted Funds (playground)	\$ 6,557.04
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INCOME

Fundraisers:

Dining to Donate	\$ 1,000.00
Read-a-thon	\$ 7,500.00
Spring Fling/Fun Run	\$ 6,000.00
Little Caesar's Kits	\$ 1,000.00
Parent Donations	\$ 500.00

On-Going Programs/Donations

Kroger Rewards	\$ 3,500.00
Box Tops	\$ 125.00
Amazon Smile	\$ 125.00
Miscellaneous Income	\$ 100.00

Total Income	\$ 19,850.00
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EXPENSES

Operating Expenses

Printing	\$ 100.00
Liability Insurance	\$ 435.00

Total Operating Expenses	\$ 535.00
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Field Trips/Fun Days

Kindergarten	\$ 300.00
1st Grade	\$ 300.00
2nd Grade	\$ 300.00
3rd Grade	\$ 300.00
4th Grade	\$ 300.00
5th Grade	\$ 600.00
A/R Prizes	\$ 500.00
Testing	\$ 600.00
Field Day/End of Year Celebration	\$ 2,000.00
5th Grade Graduation	\$ 1,000.00

Total Field Trips/Fund Days Expenses	\$ 6,200.00
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<i>School Events</i>	
Staff Back-to-School Treats	\$ 250.00
Veteran's Day & Book Fair	\$ 150.00
Teacher Appreciation	\$ 500.00
Arts Day	\$ 300.00
Author Visit	\$ 500.00
Miscellaneous Teacher Requests	\$ 500.00
Total School Events	\$ 2,200.00
<i>Fundraising Expenses</i>	
Dining to Donate	\$ -
Kroger Rewards	\$ -
Read-a-thon	\$ 1,000.00
Spring Fling/Fun Run	\$ 2,500.00
Box Tops	\$ -
Amazon Smile	\$ -
Misc Donations	\$ -
Total Fundraising Expenses	\$ 3,500.00
<i>Restricted Funds Expenses</i>	
New/Repaired Playground Equipment	\$ 2,000.00
Total Restricted Funds Expenses	\$ 2,000.00
TOTAL INCOME	\$ 19,850.00
TOTAL EXPENSES	\$ 12,435.00
SURPLUS TO BUDGET	\$ 7,415.00
TOTAL RESTRICTED FUNDS	\$ 6,557.04
TOTAL RESTRICTED FUNDS EXPENSES	\$ 2,000.00
REMAINING RESTRICTED FUNDS	\$ 4,557.04

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Huntertown Elementary

Date: 08/08/2023

Person/Club/Organization: Huntertown Elementary PTO

Fund-Raiser Requested: Dining to Donate

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: NA

Number of Students Participating: PreK - 5

Expected Beginning Date: 09/2023 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 05/2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$ 1000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	<u>\$ -</u>	\$ _____
3. Total Profit:	<u>\$ 1000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>supports all programs throughout</u>	<u>\$ 1000</u>	\$ _____
<u>SCHOOL year. general PTO fund</u>	\$ _____	\$ _____

6. Sponsor's Signature: [Signature] Date: 8/10/2023

7. As Principal, I recommend do not recommend this project.

- Form is typed Budget report is attached
- Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 8/11/23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 8-22-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

RECEIVED

AUG 14 2023

WOODFORD COUNTY BOARD OF EDUCATION

Huntertown Elementary PTO 2023/2024 Budget

Carryover of Restricted Funds (playground)	\$ 6,557.04
--	-------------

INCOME

Fundraisers:

Dining to Donate	\$ 1,000.00
Read-a-thon	\$ 7,500.00
Spring Fling/Fun Run	\$ 6,000.00
Little Caesar's Kits	\$ 1,000.00
Parent Donations	\$ 500.00

On-Going Programs/Donations

Kroger Rewards	\$ 3,500.00
Box Tops	\$ 125.00
Amazon Smile	\$ 125.00
Miscellaneous Income	\$ 100.00

Total Income	\$ 19,850.00
---------------------	---------------------

EXPENSES

Operating Expenses

Printing	\$ 100.00
Liability Insurance	\$ 435.00

Total Operating Expenses	\$ 535.00
---------------------------------	------------------

Field Trips/Fun Days

Kindergarten	\$ 300.00
1st Grade	\$ 300.00
2nd Grade	\$ 300.00
3rd Grade	\$ 300.00
4th Grade	\$ 300.00
5th Grade	\$ 600.00
A/R Prizes	\$ 500.00
Testing	\$ 600.00
Field Day/End of Year Celebration	\$ 2,000.00
5th Grade Graduation	\$ 1,000.00

Total Field Trips/Fund Days Expenses	\$ 6,200.00
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School Events

Staff Back-to-School Treats	\$ 250.00
Veteran's Day & Book Fair	\$ 150.00
Teacher Appreciation	\$ 500.00
Arts Day	\$ 300.00
Author Visit	\$ 500.00
Miscellaneous Teacher Requests	\$ 500.00

Total School Events \$ 2,200.00

Fundraising Expenses

Dining to Donate	\$ -
Kroger Rewards	\$ -
Read-a-thon	\$ 1,000.00
Spring Fling/Fun Run	\$ 2,500.00
Box Tops	\$ -
Amazon Smile	\$ -
Misc Donations	\$ -

Total Fundraising Expenses \$ 3,500.00

Restricted Funds Expenses

New/Repaired Playground Equipment	\$ 2,000.00
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Total Restricted Funds Expenses \$ 2,000.00

TOTAL INCOME \$ 19,850.00

TOTAL EXPENSES \$ 12,435.00

SURPLUS TO BUDGET \$ 7,415.00

TOTAL RESTRICTED FUNDS \$ 6,557.04

TOTAL RESTRICTED FUNDS EXPENSES \$ 2,000.00

REMAINING RESTRICTED FUNDS \$ 4,557.04

Request Form for School Fund-Raisers

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School: Northside

Date: 5/25/23

Person/Club/Organization: Melinda Caldwell/Northside Library Media Center

Fund-Raiser Requested: Fall Book Fair

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Books, Schools Supplies, Posters

Number of Students Participating: 380

Expected Beginning Date: 9/1/23 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 9/8/23

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 7000.00	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 5000.00	\$ _____
3. Total Profit:	\$ 2000.00	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Books, supplies, reading incentives, bookmarks, makerspace items	\$ 2000.00	\$ _____
	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Melinda Caldwell Date: _____

7. As Principal, I recommend do not recommend this project.

- Form is typed
- Budget report is attached
- Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Scott Date 5/25/23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Darryl Adley Date 8-22-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

RECEIVED
AUG 16 2023
WOODFORD COUNTY
BOARD OF EDUCATION

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside

Date: 5/25/23

Person/Club/Organization: Melinda Caldwell/Northside Library Media Center

Fund-Raiser Requested: Spring Book Fair

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Books, Schools Supplies, Posters

Number of Students Participating: 380

Expected Beginning Date: 2/26/24 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 3/1 /24

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>7000.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>5000.00</u>	\$ _____
3. Total Profit:	\$ <u>2000.00</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Books, supplies, reading incentives, bookmarks, makerspace items	\$ 2000.00	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Melinda Caldwell Date: 5/25/23

7. As Principal, I recommend do not recommend this project.

- Form is typed Budget report is attached
- Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Scott Date: 5/25/23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Danny Adley Date: 8-22-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

RECEIVED 6/27/2016

AUG 16 2023

WOODFORD COUNTY BOARD OF EDUCATION

WOODFORD COUNTY PUBLIC SCHOOLS



YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

JOURNAL DETAIL 2024 1 TO 2024 13

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
LIBRARY-DAF							
NS DISTRICT ACTIVITY REVENUE							
0999C COMMITTED BEG BAL CARRY FORWD	-1,677	-1,677	.00	.00	.00	-1,677.25	.0%
1720 BOOKSTORE SALES	-3,865	-3,865	.00	.00	.00	-3,864.74	.0%
1790 OTHER STUDENT ACTIVITY INCOME	-3,919	-3,919	.00	.00	.00	-3,918.81	.0%
TOTAL NS DISTRICT ACTIVITY REVENUE	-9,461	-9,461	.00	.00	.00	-9,460.80	.0%
DAF STUDENT TRANSPORTATION							
0894 INSTRUCTIONAL FIELD TRIPS	100	100	.00	.00	.00	100.00	.0%
TOTAL DAF STUDENT TRANSPORTATION	100	100	.00	.00	.00	100.00	.0%
DAF LIBRARY							
0610 GENERAL SUPPLIES	377	377	.00	.00	.00	377.25	.0%
0641 LIBRARY BOOKS	3,474	3,474	.00	.00	.00	3,474.11	.0%
0642 PERIODICALS & NEWSPAPERS	200	200	.00	.00	.00	200.00	.0%
0650 SUPPLIES-TECHNOLOGY RELATED	1,732	1,732	.00	.00	.00	1,731.69	.0%
0671 ITEMS FOR RESALE	3,478	3,478	.00	.00	.00	3,477.75	.0%
0674 AWARDS	100	100	.00	.00	.00	100.00	.0%
TOTAL DAF LIBRARY	9,361	9,361	.00	.00	.00	9,360.80	.0%
TOTAL LIBRARY-DAF	0	0	.00	.00	.00	.00	.0%
TOTAL REVENUES	-9,461	-9,461	.00	.00	.00	-9,460.80	
TOTAL EXPENSES	9,461	9,461	.00	.00	.00	9,460.80	
GRAND TOTAL	0	0	.00	.00	.00	.00	.0%

** END OF REPORT - Generated by Jessica Carmickle **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary

Date: 05/30/2023

Person/Club/Organization: Megan Tracey

Fund-Raiser Requested: Donor's Choice Bearded Dragon Enclosure (class pet)

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: n/a

Number of Students Participating: n/a

Expected Beginning Date: 08/01/2023 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 06/15/2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ _____	\$ _____
2. Expenses/Cost of Goods Sold:	\$ _____	\$ _____
3. Total Profit:	\$ <u>600.00</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Enclosure, Habitat supplies, food, lamps	\$600.00	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Megan Tracey Date: 5-30-23

7. As Principal, I recommend do not recommend this project.

- Form is typed Budget report is attached
- Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 5/30/23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 8-22-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

RECEIVED

AUG 16 2023

WOODFORD COUNTY BOARD OF EDUCATION

WOODFORD COUNTY PUBLIC SCHOOLS



YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

JOURNAL DETAIL 2024 1 TO 2024 13

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
1100 GENERAL ACTIVITY ACCOUNT-DAF							
110010 NS DISTRICT ACTIVITY REVENUE							
0999C COMMITTED BEG BAL CARRY FORWD	-1,536	-1,536	.00	.00	.00	-1,535.95	.0%
1510 INTEREST ON INVESTMENTS	-50	-50	.00	.00	.00	-50.00	.0%
1720 BOOKSTORE SALES	-50	-50	.00	.00	.00	-50.00	.0%
1740 STUDENT FEES	-50	-50	.00	.00	.00	-50.00	.0%
1790 OTHER STUDENT ACTIVITY INCOME	-915	-915	-1,143.00	.00	.00	228.00	124.9%
1920 CONTRIBUTIONS/DONATIONS	-3,164	-3,164	.00	.00	.00	-3,163.87	.0%
TOTAL NS DISTRICT ACTIVITY REVENUE	-5,765	-5,765	-1,143.00	.00	.00	-4,621.82	19.8%
110218 DAF INSTRUCTION							
0429 OTHER CLEANING SERVICES	500	500	85.00	.00	255.00	160.00	68.0%
0531 POSTAGE & PO BOX RENT	100	100	.00	.00	.00	100.00	.0%
0610 GENERAL SUPPLIES	654	654	671.00	.00	3,222.22	-3,238.74	594.9%
0616 FOOD NON INSTR NON FOOD SVC	100	100	.00	.00	.00	100.00	.0%
0643 SUPPLEMENTARY BKS/STUDY GUIDE	1,930	1,930	.00	.00	.00	1,930.00	.0%
0650 SUPPLIES-TECHNOLOGY RELATED	300	300	.00	.00	.00	300.00	.0%
0671 ITEMS FOR RESALE	100	100	.00	.00	.00	100.00	.0%
0674 AWARDS	100	100	.00	.00	.00	100.00	.0%
0894 INSTRUCTIONAL FIELD TRIPS	310	310	.00	.00	.00	310.34	.0%
TOTAL DAF INSTRUCTION	4,095	4,095	756.00	.00	3,477.22	-138.40	103.4%
110219 DAF STUDENT TRANSPORTATION							
0894 INSTRUCTIONAL FIELD TRIPS	100	100	.00	.00	.00	100.00	.0%
TOTAL DAF STUDENT TRANSPORTATION	100	100	.00	.00	.00	100.00	.0%
TOTAL GENERAL ACTIVITY ACCOUNT-DA	-1,570	-1,570	-387.00	.00	3,477.22	-4,660.22	-196.8%
TOTAL REVENUES	-5,765	-5,765	-1,143.00	.00	.00	-4,621.82	
TOTAL EXPENSES	4,195	4,195	756.00	.00	3,477.22	-38.40	
GRAND TOTAL	-1,570	-1,570	-387.00	.00	3,477.22	-4,660.22	-196.8%

** END OF REPORT - Generated by Jessica Carmickle **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with the activity budget. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity.

School: Huntertown Elementary School Date: 8/15/23

Person/Club/Organization: Huntertown Elementary

Fund-Raiser Requested: Fall Festival with games and silent auction

Product to be Sold: Tickets for booths, Silent Auction

Number of Students Participating: 400

Expected Beginning Date: October 27, 2023 Expected Ending Date: October 30, 2023

PROJECTED ACTUAL 1. Gross Sales: \$4000 \$ _____ 2. Expenses: \$0 \$ _____ 3.

Total Profit: \$ _____ 4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

ITEMS PROJECTED ACTUAL

Field Trips _____ \$ 2500

Supplies and activities for the classroom _____ \$ 1500

6. Sponsor's Signature: Elaine Kaiser Date: 8/15/23 7. As Principal, I recommend do not recommend this project.

Principal's rationale for not recommending this request:

Principal's Signature: Elaine Kaiser Date 8/15/23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Danny Adly Date 8-22-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 9/5/07

RECEIVED

AUG 16 2023

WOODFORD COUNTY BOARD OF EDUCATION

Budget for Fall Festival

Projection	Budget	Actual	Notes
Income	\$4000		
Expenses			
Field Trips	\$2500		
Supplies for Classroom	\$1500		
Total Income	\$4000		
Total Expenses	\$4000		
Surplus to Budget	\$0		

Request Form for School Fund-Raisers

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School: Huntertown Elementary
Person/Club/Organization: Dena Beck/Library
Fund-Raiser Requested: Scholastic Book Fairs

Date: Aug. 17, 2023

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: books, bookmarks, erasers, pencils, etc.

Number of Students Participating: 450

Expected Beginning Date: Sept. 5, 2023 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: Sept 11, 2023

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>6,000.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>3,500.00</u>	\$ _____
3. Total Profit:	\$ <u>2,500.00</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Profit will be used to purchase Books	\$ <u>2,000</u>	\$ _____
Library Supplies	\$ <u>500</u>	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Dena Beck Date: 8/17/23

7. As Principal, I recommend do not recommend this project.

- Form is typed Budget report is attached
- Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Elaine Hausler Date: 8/17/23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Dany Adly Date: 8-22-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

SCHOOL ACTIVITY FUND

F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	HT	Year	
Activity Account	7577-yearbook		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance * -445.45	4800.00	4800.00
Items for resale		4000.00
general supplies		800.00
Totals	4800.00	4800.00

Angela Reed
 Sponsor/Club Treasurer
4-25-23
 Date

Elaine Hawer
 Principal
4-25-23
 Date

Submit to Principal By April 15

* Should not be negative w/updated invoice.

WOODFORD COUNTY PUBLIC SCHOOLS



MTD PROJECT BUDGET REPORT 7577-Yearbook

PROJECT NUMBER: 7577		YEARBOOK-DAF						
STATE CODE:		THROUGH EOY 2023						
CFDA NUMBER:								
GRANT AMOUNT:								
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	EXPENDITURES			PROJECT TO DATE	AVAILABLE BUDGET
				QUARTER TO DATE	YEAR TO DATE			
7577 YEARBOOK-DAF								
090210 0999C	BEG BALANCE CARRY FORWARD	.00	-3033.28	.00	.00	-3033.28	-3033.28	.00
090210 1740	STUDENT FEES	.00	-100.00	.00	.00	.00	.00	-100.00
090210 1790	OTHER STUDENT ACTIVITY INCOME	.00	-1650.00	.00	-600.00	-1200.00	-1200.00	-450.00
0902818 0610	GENERAL SUPPLIES	.00	500.00	.00	.00	119.45	119.45	380.55
0902818 0650	SUPPLIES-TECHNOLOGY RELATED	.00	1100.00	.00	.00	.00	.00	1100.00
0902818 0671	ITEMS FOR RESALE	4559.28	3083.28	.00	.00	.00	.00	-1476.00
0902818 0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	100.00	.00	.00	.00	.00	100.00
TOTAL YEARBOOK-DAF		4559.28	.00	.00	-600.00	-4113.83	-4113.83	-445.45
TOTAL REVENUES		.00	-4783.28	.00	-600.00	-233.28	-233.28	550.00
TOTAL EXPENSES		4559.28	4783.28	.00	.00	119.45	119.45	104.55
GRAND TOTALS		4559.28	.00	.00	-600.00	-4113.83	-4113.83	-445.45

AUTHORIZED SIGNATURE: _____

DATE: _____

* updated invoice for
Year book \$1,571.68

Request Form for School Fund-Raisers

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School: NORTHSIDE ELEMENTARY Date: 07/01/2023

Person/Club/Organization: NORTHSIDE STAFF/JESSICA CARMCKLE

Fund-Raiser Requested: AMAZON WISHLIST

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: N/A

Number of Students Participating: APPROX. 400

Expected Beginning Date: 09/20/2023 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 05/31/2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ _____	\$ _____
2. Expenses/Cost of Goods Sold:	\$ _____	\$ _____
3. Total Profit:	\$ _____	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
CLASSROOM ITEMS	\$10,000	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: *Carmickle* Date: 7.1.23

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *Scott* Date: 7-1-23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: *Danny Adly* Date: 8-22-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

JOURNAL DETAIL 2024 13 TO 2024 13

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
7:00 GENERAL ACTIVITY ACCOUNT-DAF							
1:202410 NS DISTRICT ACTIVITY REVENUE							
0999C COMMITTED BEG BAL CARRY FORWD	-1,536	-1,536	.00	.00	.00	-1,535.95	.0%
1510 INTEREST ON INVESTMENTS	-50	-50	.00	.00	.00	-50.00	.0%
1720 BOOKSTORE SALES	-50	-50	.00	.00	.00	-50.00	.0%
1740 STUDENT FEES	-50	-50	.00	.00	.00	-50.00	.0%
1790 OTHER STUDENT ACTIVITY INCOME	-915	-915	-1,143.00	.00	.00	228.00	124.9%
1920 CONTRIBUTIONS/DONATIONS	-3,164	-3,164	.00	.00	.00	-3,163.87	.0%
TOTAL NS DISTRICT ACTIVITY REVENUE	-5,765	-5,765	-1,143.00	.00	.00	-4,621.82	19.8%
1:202410 DAF INSTRUCTION							
0429 OTHER CLEANING SERVICES	500	500	85.00	.00	255.00	160.00	68.0%
0531 POSTAGE & PO BOX RENT	100	100	.00	.00	.00	100.00	.0%
0610 GENERAL SUPPLIES	654	654	671.00	.00	3,222.22	-3,238.74	594.9%
0616 FOOD NON INSTR NON FOOD SVC	100	100	.00	.00	.00	100.00	.0%
0643 SUPPLEMENTARY BKS/STUDY GUIDE	1,930	1,930	.00	.00	.00	1,930.00	.0%
0650 SUPPLIES-TECHNOLOGY RELATED	300	300	.00	.00	.00	300.00	.0%
0671 ITEMS FOR RESALE	100	100	.00	.00	.00	100.00	.0%
0674 AWARDS	100	100	.00	.00	.00	100.00	.0%
0894 INSTRUCTIONAL FIELD TRIPS	310	310	.00	.00	.00	310.34	.0%
TOTAL DAF INSTRUCTION	4,095	4,095	756.00	.00	3,477.22	-138.40	103.4%
1:202410 DAF STUDENT TRANSPORTATION							
0894 INSTRUCTIONAL FIELD TRIPS	100	100	.00	.00	.00	100.00	.0%
TOTAL DAF STUDENT TRANSPORTATION	100	100	.00	.00	.00	100.00	.0%
TOTAL GENERAL ACTIVITY ACCOUNT-DAF	-1,570	-1,570	-387.00	.00	3,477.22	-4,660.22	-196.8%
TOTAL REVENUES	-5,765	-5,765	-1,143.00	.00	.00	-4,621.82	
TOTAL EXPENSES	4,195	4,195	756.00	.00	3,477.22	-38.40	
GRAND TOTAL	-1,570	-1,570	-387.00	.00	3,477.22	-4,660.22	-196.8%

** END OF REPORT - Generated by Jessica Carmickle **

Request Form for School Fund-Raisers

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School: WOODFORD CO MIDDLE SCHOOL

Date: 8/7/23

Person/Club/Organization: WCMS/SCHNEIDER

Fund-Raiser Requested: SCHOOL PICTURES

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: SCHOOL PICTURES

Number of Students Participating: ALL

Expected Beginning Date: Fall 2023 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: Spring 2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$5,000	\$ _____
2. Expenses/Cost of Goods Sold:	\$2,500	\$ _____
3. Total Profit:	\$2,500	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
ITEMS FOR SCHOOL ACTIVITIES	\$2500	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: *Anna E. Schneider*

Date: 8/7/2023

7. As Principal, I recommend do not recommend this project.

Form is typed

Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *[Signature]* Date _____

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: *[Signature]* Date 8-22-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

RECEIVED

Review/Revised:6/27/2016

AUG 21 2023

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2024 13

JOURNAL DETAIL 2024 1 TO 2024 12

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
21 DISTRICT ACTIVITY FUND						
7800 GENERAL ACTIVITY ACCOUNT-DAF						
085210 WCMS DISTRICT ACTIVITY REVENUE						
0852818 DAF INSTRUCTION						
0852819 DAF STUDENT TRANSPORTATION						
TOTAL GENERAL ACTIVITY ACCOUNT-DAF						
1,472.00	0.00	1,472.00	859.84	159.99	452.17	69.3%
TOTAL DISTRICT ACTIVITY FUND						
1,472.00	0.00	1,472.00	859.84	159.99	452.17	69.3%
TOTAL REVENUES						
-9,529.54	0.00	-9,529.54	0.00	0.00	-9,529.54	
TOTAL EXPENSES						
11,001.54	0.00	11,001.54	859.84	159.99	9,981.71	
GRAND TOTAL						
1,472.00	0.00	1,472.00	859.84	159.99	452.17	69.3%

** END OF REPORT - Generated by Sara Martin **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WOODFORD CO MIDDLE SCHOOL Date: 8/6/23

Person/Club/Organization: WCMS BASEBALL / *wchs Baseball*

Fund-Raiser Requested: GOLF SCRAMBLE

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: N/A

Number of Students Participating: 30

Expected Beginning Date: 10/13/2023 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 10/13/2023

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$14,000	\$ _____
2. Expenses/Cost of Goods Sold:	\$4,500	\$ _____
3. Total Profit:	\$9,500	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
EQUIPMENT, TRANSPORTATION, OFFICIALS, AWARDS	\$9500	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: *Mark Leonard* Date: 8/6/2023

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *[Signature]* Date: _____

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: *Darryl Adley* Date: 8-22-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

RECEIVED

Review/Revised:6/27/2016

AUG 21 2023

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2024 13		JOURNAL DETAIL 2024 1 TO 2024 12					
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
25 SCHOOL ACTIVITY FUND							
7310S BASEBALL-SAF							
085250 WCMS SCH ACT REVENUE							
0852525 SAF SPONSORED ATHLETICS							
TOTAL BASEBALL-SAF							
0.00	0.00	0.00	0.00	0.00	0.00	.0%	
TOTAL SCHOOL ACTIVITY FUND							
0.00	0.00	0.00	0.00	0.00	0.00	.0%	
TOTAL REVENUES							
-14,063.29	0.00	-14,063.29	0.00	0.00	-14,063.29		
TOTAL EXPENSES							
14,063.29	0.00	14,063.29	0.00	0.00	14,063.29		
GRAND TOTAL							
0.00	0.00	0.00	0.00	0.00	0.00	.0%	

** END OF REPORT - Generated by Sara Martin **

WOODFORD COUNTY PUBLIC SCHOOLS



BASEBALL

FOR 2023 12				JOURNAL DETAIL 2023 1 TO 2023 12		
ACCOUNTS FOR: 25 SCHOOL ACTIVITY FUND						
	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
73105 BASEBALL-SAF	0.00	0.00	0.00	-4,320.00	4,320.00	100.0%
TOTAL SCHOOL ACTIVITY FUND	0.00	0.00	0.00	-4,320.00	4,320.00	100.0%
TOTAL REVENUES	-45,662.00	-36,670.18	-82,332.18	-54,821.16	-27,511.02	
TOTAL EXPENSES	45,662.00	36,670.18	82,332.18	50,501.16	31,831.02	