WOODFORD COUNTY BOARD OF EDUCATION AGENDA ITEM

ITEM #: VII B DATE: August 14, 2023					
TOPIC/TITLE: School Fundraiser Requests					
PRESENTER: Danny Adkins					
ORIGIN:					
 □ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.) □ ACTION REQUESTED AT THIS MEETING □ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL □ ACTION REQUESTED AT FUTURE MEETING: (DATE) □ BOARD REVIEW REQUIRED BY 					
STATE OR FEDERAL LAW OR REGULATIONBOARD OF EDUCATION POLICYOTHER:					
PREVIOUS REVIEW, DISCUSSION OR ACTION:					
□ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION□ PREVIOUS REVIEW OR ACTION					
DATE: ACTION:					
BACKGROUND INFORMATION:					
As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.					
SUMMARY OF MAJOR ELEMENTS:					
Attached Fundraisers: Simmons Library (Book Fair, service project); Southside Library (Book Fairs, service project); WCMS 8th Grade Trip (Spirit Gear/KB Southern Design); WCHS Ag. Dept. (Sale of Agriculture Products/Home & Garden Show); WCHS Y Club (Old Kentucky Chocolates); WCHS Culinary/FCS (Catering); WCHS FCCLA (Otis Spunkmeyer Cookies); Southside PTO (Teacher Appreciation Initiative/Donations); Huntertown PTO (Donations; Little Caesar's Kits; Color Run/Spring Fling; Read A Thon; Dining to Donate); Northside Library (Fall Book Fair, service project; Spring Book Fair, service project); Northside Teacher (Donor's Choice Bearded Dragon Enclosure); Huntertown (Fall Festival); Huntertown Library (Fall Book Fair, service project); Northside Staff (Amazon Wishlist); WCMS (School Pictures, service project); WCMS/WCHS Baseball (Golf Scramble).					
IMPACT ON RESOURCES: None.					
TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.					
SUPERINTENDENT'S RECOMMENDATION: Recommended Not Recommended					
Dayady					

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Simmons Elementary		Date: 8-2-23	
Person/Club/Organization: Bailey Slucher			
Fund-Raiser Requested: Book Fair			
Is this a Service Project per Board Policy 09.33?	□ Yes	X No	
Product to be Sold: Books			
Number of Students Participating: 400 (PK-5)			
Expected Beginning Date: 9-11-23	(Beginning date	cannot be prior	to the Board Meeting.)
Expected Ending Date: 9-15-23			
		PROJECTED	ACTUAL
1. Gross Sales:		\$ 5,000	\$
2. Expenses/Cost of Goods Sold:		\$ 3,000	\$
3. Total Profit:		\$ 2,000	\$
4. Please attach a copy of your organization's bud	get for this acaden	nic year.	
5. Please specify below how the funds raised by $\underline{t}\underline{t}$	nis event are to be	spent.	
ITEMS TO BE PURCHASED FROM PROFIT		PROJECTED	<u>ACTUAL</u>
		\$	\$
Materials for library		\$_2,000	\$
		\$	\$
6. Sponsor's Signature: Bully W	Date	8-2	-23
7. As Principal, I recommend do not recomme	end this project.		
□ Form is typed □ Budget report	is attached		
□ Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this re	quest:		
Principal's Signature:		Date 8	13/23
8. As Superintendent, I recommend a do not recommend	commend this proj	ect.	
Superintendent's rationale for not recommending			
	Λ		
Superintendent's Signature:		Date_	8-22-23
A copy of this form was sent to the County Clerk	as a notice for sub		
Date sent: Signature of Superin			
		Rev	view/Revised 6/27/20

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AUG 4 2023

SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Simmas	Year	2023-2024	
Activity Account	7267 librar	S		
Description		Receipts Budget	F	Expenditures Budget

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance		
RECEIPTS		
075210.09990 Beg Balance 075210-1790 Other Stylent Act	3354.15	
073210-1790 stree Student At	3354.15 5368.85_	
O THE OWNER OF THE OWNER OWNER OF THE OWNER OWNE		
		
	as framework that the same of	the state of the s
	AND AND THE STATE OF THE STATE	Control of the state of the sta
EXPENDITURES		
	The state of the s	245 55
0752919 - 0894 - Travel		360.00
373759-0010 - Supplies		200.00
012.5820 - 01041 - 11 prary pooks		1100.00
0752959-0610 - Supplies 0752859-0641 - library books 0752859-0642-Periodikals 0752859-0650-Supplies-Tech 0752859-0671 - Itans for resale		60.63
0157859-0050-Supplies lech		100.00
0157959-06-11 - Hans for real		7000.00
90		
Totals	8705.00	0 8725.00
Bailly Slyen		1
Sponsor/Club Treasurer ()	Principa	H
Anni 17 2023	2	4/12/23
Date	Dat	· · · · · · · · · · · · · · · · · · ·

Submit to Principal By April 15

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Southside Elem.			Date: June 2,	2023
Person/Club/Organization: Library		3.		
Fund-Raiser Requested: Bookfair		VI.		
Is this a Service Project per Board Policy	09.33?	Yes	□ No	
Product to be Sold: Books				
Number of Students Participating: Whole	e School			
Expected Beginning Date: September, 20)23 ' (Beginnin	g date cannot	t be prior to the E	Board Meeting.)
Expected Ending Date: May, 2024				
		PROJ	ECTED	ACTUAL
1. Gross Sales:		\$12,0	00	
2. Expenses/Cost of Goods Sold:		\$11,00	<u>00</u>	
3. Total Profit:		\$1,00	0	
4. Please attach a copy of your organizati			r.	
5. Please specify below how the funds rai	ised by this event are	to be spent.		
ITEMS TO BE PURCHASED FROM PE	ROFIT ;	PROJ	<u>ECTED</u>	<u>ACTUAL</u>
Sunrise Reading Items	111	\$1,000	0	\$
6. Sponsor's Signature	-W Tull	Date: 6/2	1/23	
7. As Principal, I □ recommend □ do not	recommend this proj	ject.		
Form is typed 🗆 Budg	get report is attached			
□ Dates are not prior to Board M	leeting.	: 1		
Principal's rationale for not recommending	ng this request:			
	Ω			
Principal's Signature:	Keyleh	Da [*]	te (0/	1/23
8. As Superintendent, I recommend - d	lo not recommend th	is project.		
Superintendent's rationale for not recomm				
Superintendent's Signature:	- Mart		Date 8-2	2-23
A copy of this form was sent to the Count	ty Clerk as a notice f	or subscription	on sales.	
Date sent: Signature o				
		.,	Review/R	GFNED/27/2016
			AUG	4 2023
		_ v = 2	WOODFO	ORD COUNTY
		117		FEDUCATION



YEAR-TO-DATE BUDGET REPORT

FOR 2024 01	1918 (1916)						
ACCOUNTS FOR: 21 DISTRICT ACTIVITY FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0502859 DAF LIBRARY							
0502859 0610 7267 GENERAL SUPPLI 0502859 0641 7267 LIBRARY BOOKS 0502859 0643 7267 SUPPLEMENTARY 0502859 0671 7267 ITEMS FOR RESA	406 10 354 10,000	0 0 0 0	406 10 354 10,000	.00 .00 .00	.00 .00 .00 11,000.00	406.24 10.00 353.76 -1,000.00	.0% .0% .0% 110.0%
TOTAL DAF LIBRARY	10,770	0	10,770	.00	11,000.00	-230.00	102.1%
TOTAL DISTRICT ACTIVITY FUND	10,770	0	10,770	.00	11,000.00	-230.00	102.1%
TOTAL EXPENSES	10,770	0	10,770	.00	11,000.00	-230.00	



YEAR-TO-DATE BUDGET REPORT

FOR 2024 01								
		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	GRAND TOTAL	10,770	0	10,770	.00	11,000.00	-230.00	102.1%

** END OF REPORT - Generated by Emily Porter **

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WOODFORD CO MIDDLE SCHOOL	Date: 07/31/2023	
Person/Club/Organization: 8th Grade Trip	W	
Fund-Raiser Requested: Woodford Spirit Gear with KB South	ern Design	
s this a Service Project per Board Policy 09.33? \Box	Yes 🖾 No	
Product to be Sold: Woodford County Spirit Gear (Shirts, Swe	eatshirts, Hats, Bags)	
Number of Students Participating: 320		
Expected Beginning Date: 8/29/2023 (Beginning	g date cannot be prior to th	e Board Meeting.)
Expected Ending Date: 2/1/2024		
	PROJECTED	<u>ACTUAL</u>
1. Gross Sales:	\$ 8,000	\$
2. Expenses/Cost of Goods Sold:	\$ 3,000	\$
3. Total Profit:	\$ 5,000	\$
4. Please attach a copy of your organization's budget for this a	academic year.	
5. Please specify below how the funds raised by this event are	to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	<u>ACTUAL</u>
8th Grade Trip	\$ 5,000	\$
	\$	\$
	\$	\$
6. Sponsor's Signature: KAtherine Hemlepp Date: 07/31/2023		
7. As Principal, I drecommend □ do not recommend this pro	ject.	
☐ Form is typed ☐ Budget report is attached		
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
<u> </u>		
Principal's Signature: WS 000	Date	13
8. As Superintendent, I recommend □ do not recommend the	nis project.	
Superintendent's rationale for not recommending this request		
^ ^ /		
Superintendent's Signature: War hall	Date 8	-22-23
A copy of this form was sent to the County Clerk as a notice		
Date sent: Signature of Superintendent: _		
RECEIVED		w/Revised:6/27/201
	110 110	10 , 10 0 _ 1 , _ 1 , _ 1 0 _ 1

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BUDGET

FOR 2024 13				JOURN	AL DETAIL 2024 1 TO	2024 12
ORIGINAL APPROP TRANS	S/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
25 SCHOOL ACTIVITY FUND						
085 WOODFORD COUNTY MIDDLE SCHOOL						
7236s 8TH GRADE ACTIVITIES-SAF						
085250 WCMS SCH ACT REVENUE -148,339.18	0.00	-148,339.18	0.00	0.00	-148,339.18	.0%
0852519 SAF STUDENT TRANSPORTATION 2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	.0%
0852535 CO-CURRIC & EXTRA CURRIC SA 141,839.18	0.00	141,839.18	0.00	5,685.00	136,154.18	4.0%
0852537 HEALTH NURSING SERVICES 4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	.0%
TOTAL 8TH GRADE ACTIVITIES-SAF 0.00	0.00	0.00	0.00	5,685.00	-5,685.00	100.0%
TOTAL WOODFORD COUNTY MIDDLE SO	0.00	0.00	0.00	5,685.00	-5,685.00	100.0%
TOTAL SCHOOL ACTIVITY FUND 0.00	0.00	0.00	0.00	5,685.00	-5,685.00	100.0%
TOTAL REVENUES -148,339.18	0.00	-148,339.18	0.00	0.00	-148,339.18	
TOTAL EXPENSES 148,339.18	0.00	148,339.18	0.00	5,685.00	142,654.18	
GRAND TOTAL 0.00	0.00	0.00	0.00	5,685.00	-5,685.00	100.0%

** END OF REPORT - Generated by Sara Martin **

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School:Woodford County High School Date:Aug	ust 1, 2023
Person/Club/Organization:Tracy Probst – Agriculture Department	
Fund-Raiser Requested:Sale of Agriculture Products produced through cla limited to spring bedding plants, lettuce, mums, poinsettias, floral arrangements, coordinating events (Home and Garden Show)_	asses (Including but not shop projects, etc.) and
Is this a Service Project per Board Policy 09.33? ☐ Yes ☐ No	
Product to be Sold: Including but not limited to spring bedding plants, lettuce, arrangements, shop projects, vendor spots at Home ar etc.)	mums, poinsettias, floral nd Garden Show
Number of Students Participating:60-80	
Expected Beginning Date:September 2023 (Beginning data Board Meeting.)	e cannot be prior to the
Expected Ending Date:June 15-2024	
PROJECTED	<u>ACTUAL</u>
1. Gross Sales: \$9500	
2. Expenses/Cost of Goods Sold: \$5000	\$
3. Total Profit: \$4500	\$
4. Please attach a copy of your organization's budget for this academic year.	
5. Please specify below how the funds raised by this event are to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT PROJECTED	<u>ACTUAL</u>
Assist students with travel and field trips \$ 3000	\$
Purchase laboratory supplies for agriculture classes \$ 1500	\$
\$ 11	\$
6. Sponsor's Signature: Date: 8 1 2	3
7. As Principal, I recommend and onbt recommend this project.	
Form is typed	
Dates are not prior to Board Meeting.	
Principal's rationale for not recommending this request:	
Principal's Signature:DateDate	
8. As Superintendent, I ▶ recommend □ do not recommend this project.	
Superintendent's rationale for not recommending this request:	
	DECLIVED
Superintendent's Signature: Date Date	1,22.25 (VED
A copy of this form was sent to the Courte Clerk as a notice for subscription sales.	AUG 7 2023
Date sent: Signature of Superintendent:	. 2020



VO AG BUDGET

FOR 2023 12				JOURNAL DETAIL 2023 1 T	0 2023 12
ACCOUNTS FOR: 21 DISTRICT ACTIVITY F ORIGINAL ESTIM REV ESTIM	UND REV ADJ	REVISED ESTIM REV ACTUAL	YTD REVENUE	REMAINING REVENUE	% COLL
7569 VO-AG-ACCOUNT-DAF 0.00	0.00	0.00	-68,232.85	68,232.85	100.0%
TOTAL DISTRICT ACTIVITY FUND 0.00	0.00	0.00	-68,232.85	68,232.85	100.0%
TOTAL REVENUES -64,500.00 TOTAL EXPENSES	-692.28	-65,192.28	-98,571.62	33,379.34	
64,500.00	692.28	65,192.28	30,338.77	34,853.51	

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School:	WCHS		Date: 8/10/23	
Person/Club/Organizati	on: Allison Avsar/Y Club			
Fund-Raiser Requested	: Old Kentucky Chocolates	3		
Is this a Service Project	per Board Policy 09.33?	□ Yes	X□ No	
Product to be Sold: Old	Kentucky Chocolates			
Number of Students Par	rticipating: 35			
Expected Beginning Da	ite: 09/01/23	(Beginning date	cannot be prior to the Bo	oard Meeting.)
Expected Ending Date:	05/01/24			
			PROJECTED	ACTUAL
1. Gross Sales:			\$ 5,400	\$
2. Expenses/Cost of Go	ods Sold:		\$ 2,850	\$
3. Total Profit:			\$ 2,550	\$
4. Please attach a copy	of your organization's budg	get for this acader	nic year.	
5. Please specify below	how the funds raised by th	nis event are to be	spent.	
ITEMS TO BE PURCH	IASED FROM PROFIT		PROJECTED	ACTUAL
	YA and KUNA for the Y	Club (cover costs	\$ 2,550	\$
of transportation			\$	\$
			\$	\$
6. Sponsor's Signature:	allison Kefer	Date	8/10/23	
7. As Principal, I reco	ommend \square do not recomme	end this project.	, ,	
	/			
Form is type	d Budget report	is attached		
Dates are not	prior to Board Meeting.			
Principal's rationale for	not recommending this rec	quest:		
Principal's Signature:	7~~		Date 8-10-23	
_	, 0	1017		
8. As Superintendent, I	recommend \(\precedef \) do not rec	commend this proj	ect.	
Superintendent's rationa	ale for not recommending t	this request:		
Superintendent's Signat	rure: Dany Ad	Y	Date 8-22	-23
A copy of this form was	s sent to the County Clerk	a notice for sub	escription sales.	
Date sent:	Signature of Superir	ntendent:		
-	A stem do note a sequent			evised:6/27/2016

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Y CLUB BUDGET

			JOURNAL DETAIL 2024 1 T	0 2024 12
	VISED ESTIM REV ACTUAL	YTD REVENUE	REMAINING REVENUE	% COLL
0.00	0.00	0.00	0.00	.0%
0.00	0.00	0.00	0.00	.0%
0.00	-34,200.00	0.00	-34,200.00	
	0.00	REV ADJ REVISED ESTIM REV ACTUAL 0.00 0.00 0.00 0.00 0.00 -34,200.00	REV ADJ REVISED ESTIM REV ACTUAL YTD REVENUE 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	REV ADJ REVISED ESTIM REV ACTUAL YTD REVENUE REMAINING REVENUE 0.00 0.00 0.00 0.00 0.00 0.00 0.00 -34,200.00 0.00

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School	Date	: 8/9/23	
Person/Club/Organization: Culinary (FCS)			
Fund-Raiser Requested: Catering			
Is this a Service Project per Board Policy 09.33?	□ Yes	X No	
Product to be Sold: Meals & Desserts			
Number of Students Participating: 50			
Expected Beginning Date: 9/15/23	(Beginning date c	annot be prior to	o the Board Meeting.)
Expected Ending Date: 5/22/24			
	<u>PRO</u>	<u>JECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$_15	00	\$
2. Expenses/Cost of Goods Sold:	<u>\$_80</u>	<u>0</u>	\$
3. Total Profit:	<u>\$_70</u>	0	\$
4. Please attach a copy of your organization's budget for	or this academic ye	ar.	
5. Please specify below how the funds raised by this ev	ent are to be spent		
ITEMS TO BE PURCHASED FROM PROFIT	PRO	<u>JECTED</u>	<u>ACTUAL</u>
-4	\$		\$
Student lab supplies, equipment and instructional field	trip \$_70	0	\$
6. Sponsor's Signature.	\$Date:8	19/23	<u> </u>
7. As Principal, I recommend and do not recommend the	nis project.	,	
Form is typed Budget report is at	tached		
Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this request	:		
Principal's Signature:	D	ate	7}
8. As Superintendent, I recommend \(\pi \) do not recomm	nend this project.		
Superintendent's rationale for not recommending this r			
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	-1	Data O	7223
Superintendent's Signature:			7 2 0 3
A copy of this form was sent to the County Clerk as a	rotice for subscript	ion saies.	
Date sent: Signature of Superintend	ent:		
		Review	/Revised:6/27/2016

AUG 1 1 2023



FCS

FOR 2024 02				JOURNAL DETAIL 2024 1 T	0 2024 12
ACCOUNTS FOR: 21 DISTRICT ACTIVITY ORIGINAL ESTIM REV EST	FUND IM REV ADJ RE	VISED ESTIM REV ACTUAL	YTD REVENUE	REMAINING REVENUE	% COLL
7451 FCS FOOD ACCOUNT-DAF 0.00	0.00	0.00	0.00	0.00	.0%
TOTAL DISTRICT ACTIVITY FUND 0.00	0.00	0.00	0.00	0.00	.0%
TOTAL REVENUES -31,079.62 TOTAL EXPENSES 31.079.62	0.00	-31,079.62 31.079.62	0.00	-31,079.62 31,079.62	

Report generated: 08/10/2023 13:44 User: 9696cpat Program ID: glytdbud

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Date: 8/9/23

School: Woodford County High School		Date: 8/9/23	
Person/Club/Organization: FCCLA			
Fund-Raiser Requested: GFS/Otis Spunkmeyer Cookie	es		
Is this a Service Project per Board Policy 09.33?	□ Yes	X No	
Product to be Sold: Cookies (2 for \$1)			
Number of Students Participating: 72			
Expected Beginning Date: 10/1/23	(Beginning o	date cannot be prior	to the Board Meeting.)
Expected Ending Date: 5/25/24			
•		<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:		\$_1920	\$
2. Expenses/Cost of Goods Sold:		<u>\$_1186.56</u>	\$
3. Total Profit:		<u>\$_733.44</u>	\$
4. Please attach a copy of your organization's budget for	or this academ	nic year.	
5. Please specify below how the funds raised by this ev			
ITEMS TO BE PURCHASED FROM PROFIT		PROJECTED	<u>ACTUAL</u>
		\$	\$
Travel, Registration and Food for FCCLA Events/St	tudents	\$_733.44	\$
		\$	\$
6. Sponsor's Signature:		8923	
7. As Principal, I recommend and do not recommend t	his project.		
Form is typed Budget report is a	ttached		
Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this reques	t:		
Principal's Signature:		Date	- 23
8. As Superintendent, I recommend □ do not recommend	nend this proj	ect.	
Superintendent's rationale for not recommending this			
Superintendent's Signature: Day Add	1	Date _	-22-23
A copy of this form was sent to the County Clerk as a	tice for sub	scription sales.	
Date sent: Signature of Superintence	dent:		
AUG 1 1 2023		Review	w/Revised:6/27/201



FCCLA

FOR 2024 02					JOURNAL DETAIL 2024 1 T	0 2024 12
ACCOUNTS FOR: 25 SC ORIGINAL EST			REVISED ESTIM REV ACTUAL YTD	REVENUE	REMAINING REVENUE	% COLL
7459S FCCLA-SAF	0.00	0.00	0.00	0.00	0.00	.0%
TOTAL SCHOOL A	ACTIVITY FUND 0.00	0.00	0.00	0.00	0.00	.0%
	TOTAL REVENUES 075.16 TOTAL EXPENSES 075.16	0.00	-22,075.16 22.075.16	0.00	-22.075.16 22.075.16	

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

, 1	C	
School: Southside Elementary	Date: Aug. 10), 2023
Person/Club/Organization: PTO		
Fund-Raiser Requested: Teacher Appreciation Initiative		
Is this a Service Project per Board Policy 09.33?	X No	
Product to be Sold: Donations (monetary, food, supplies, service such events.	es) for potlucks/teacher	treats/supplies/other
Number of Students Participating: PreK-5 students		
Expected Beginning Date: September 2023 (Beginning date	e cannot be prior to the l	Board Meeting.)
Expected Ending Date: May 2024		
	PROJECTED	<u>ACTUAL</u>
1. Gross Sales:	\$3,000	
2. Expenses/Cost of Goods Sold:	\$3,000	
3. Total Profit:	\$0	
4. Please attach a copy of your organization's budget for this acade	mic year.	
5. Please specify below how the funds raised by this event are to be	e spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Items for potlucks, teacher appreciation	week, in-kind	donations, etc.
6. Sponsor's Signature: Ony Engletum Date	e: 8/10/23	
7. As Principal, I recommend do not recommend this project.		
Form is typed Budget report is attached		
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
	0//	0.0
Principal's Signature:	Date	23
8. As Superintendent, I precommend \square do not recommend this pro	ject.	
Superintendent's rationale for not recommending this request:		
A		
Superintendent's Signature: Day Coly	Date <u></u> 8 °2	2-23
A copy of this form was sent to the County Clerk as alnotice for sul	bscription sales.	
Date sent: Signature of Superintendent:		
RECEIVED	Review/I	Revised:6/27/2016

AUG 11 2023

Southside Elementary PTO 2023-2024 Budget

At the end of the 2022-2023 school year, Southside Elementary PTO had a \$12,460.94 account balance. To end the year with no available balance, we have designated the funds be used in the following way in the 2023-2024 school year.

Student Activities	\$6,950.00
Orientation Nights	\$1,000.00
The Grand Event	\$500.00
Career Day	\$500.00
KPREP Testing	\$350.00
Arts Day	\$500.00
Field Day/Last Day	\$300.00
5th Grade Graduation	\$1,000.00
Student of the Month	\$1,000.00
Veterans Day	\$500.00
Future Identified Events	\$1,300

School Needs	\$12,000.00
Teacher Appreciation	\$5,000
Signage	\$5,000
Future Identified Needs	\$2,000

PTO Needs	\$1,600.00
Insurance	\$750.00
Banking Fees	\$100.00
Board Meetings	\$250.00
Fundraising	\$500.00

TOTAL: \$20,550.00

We would like to note that these categories may need to shift at any time to better support our school, staff, and students. If that should happen, we will submit a new budget to reflect those changes.

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Huntertown Elementary		Date: 08/07	7/2023
Person/Club/Organization: Huntertown Elementary			
Fund-Raiser Requested: Onation Requi	813		
Is this a Service Project per Board Policy 09.33?	☐ Yes	□ No	
Product to be Sold: NA			
Number of Students Participating: PreK - 5			
Expected Beginning Date: Sept 2023 Expected Ending Date: May 2024	(Beginning date	cannot be prior to th	e Board Meeting.)
Expected Ending Date: May 2024			
•		PROJECTED	ACTUAL
1. Gross Sales:		\$ 500	\$
2. Expenses/Cost of Goods Sold:		\$	\$
3. Total Profit:		\$ 500	\$
4. Please attach a copy of your organization's budg	get for this acade	mic year.	
5. Please specify below how the funds raised by the	is event are to be	spent.	
ITEMS TO BE PURCHASED FROM PROFIT		PROJECTED	<u>ACTUAL</u>
general Fund	and the same of th	\$ 500	\$
U		\$	\$
6. Sponsor's Signature:	Date	e: 811012023	
7. As Principal, I recommend do not recomm	end this project.		
☐ Form is typed ☐ Budget report	is attached		
☐ Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this rec	quest:		
Principal's Signature: Lavie Haus	ir	Date \[\gamma / 1	123
8. As Superintendent, I ☑ recommend ☐ do not re	commend this pr	oject.	
Superintendent's rationale for not recommending t	his request:		
	TT .		SECRECAL MARKA EXCRETE CONTRACTOR AND CONTRACTOR AN
Superintendent's Signature: Name We	dy	Date 8	22-23
A copy of this form was sent to the County Clerk a	as a notice for su	oscription sales.	
Date sent: Signature of Superin	tendent:		
		Review	v/Revised:6/27/201

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AUG 1 4 2023

Huntertown Elementary PTO 2023/2024 Budget

Carryover of Restricted Funds (playground)	\$ 6,557.04
INCOME	
Fundraisers:	
Dining to Donate	\$ 1,000.00
Read-a-thon	\$ 7,500.00
Spring Fling/Fun Run	\$ 6,000.00
Little Caesar's Kits	\$ 1,000.00
Parent Donations	\$ 500.00
On-Going Programs/Donations	
Kroger Rewards	\$ 3,500.00
Box Tops	\$ 125.00
Amazon Smile	\$ 125.00
Miscellaneous Income	\$ 100.00
Total Income	\$ 19,850.00
EXPENSES	
Operating Expenses	
Printing	\$ 100.00
Liability Insurance	\$ 435.00
Total Operating Expenses	\$ 535.00
Field Trips/Fun Days	
Kindergarten	\$ 300.00
1st Grade	\$ 300.00
2nd Grade	\$ 300.00
3rd Grade	\$ 300.00
4th Grade	\$ 300.00
5th Grade	\$ 600.00
A/R Prizes	\$ 500.00
Testing	\$ 600.00
Field Day/End of Year Celebration	\$ 2,000.00
5th Grade Graduation	\$ 1,000.00
Total Field Trips/Fund Days Expenses	\$ 6,200.00

School Events	
Staff Back-to-School Treats	\$ 250.00
Veteran's Day & Book Fair	\$ 150.00
Teacher Appreciation	\$ 500.00
Arts Day	\$ 300.00
Author Visit	\$ 500.00
Miscellaneous Teacher Requests	\$ 500.00
Total School Events	\$ 2,200.00
Fundraising Expenses	
Dining to Donate	\$ -
Kroger Rewards	\$ -
Read-a-thon	\$ 1,000.00
Spring Fling/Fun Run	\$ 2,500.00
Box Tops	\$ -
Amazon Smile	\$ -
Misc Donations	\$ -
Total Fundraising Expenses	\$ 3,500.00
Restricted Funds Expenses	
New/Repaired Playground Equipment	\$ 2,000.00
Total Restricted Funds Expenses	\$ 2,000.00
TOTAL INCOME	\$ 19,850.00
TOTAL EXPENSES	\$ 12,435.00
SURPLUS TO BUDGET	\$ 7,415.00
TOTAL RESTRICTED FUNDS	\$ 6,557.04
TOTAL RESTRICTED FUNDS EXPENSES	\$ 2,000.00
REMAINING RESTRICTED FUNDS	\$ 4,557.04

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Huntertown Elementary	Date: 08/08/	2023
Person/Club/Organization: Huntertown Elementary PTO		
Fund-Raiser Requested: Little Calsar's Kits		
	Yes No	
Product to be Sold: Little Calsav's Pizza Kits		
Number of Students Participating: PreK - 5		
	g date cannot be prior to the	Board Meeting.)
Expected Ending Date: April, 2024		
•	PROJECTED	<u>ACTUAL</u>
1. Gross Sales:	\$ 1 000	\$
2. Expenses/Cost of Goods Sold:	<u>\$</u>	\$
3. Total Profit:	\$ 1000	\$
4. Please attach a copy of your organization's budget for this		
5. Please specify below how the funds raised by this event are	to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	<u>ACTUAL</u>
5th Grade Romotion, Al Priza, freid	trips \$ 1000	\$
	\$	\$
6. Sponsor's Signature:	Date: 8110/2023	
7. As Principal, I recommend do not recommend this pr	oject.	
☐ Form is typed ☐ Budget report is attached	1	
☐ Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
		gista salasyoun mandaqua dia provincio enflueta notti neperimi sovottata
Principal's Signature:	Date 8/11/2	7.3
8. As Superintendent, I Drecommend do not recommend	this project.	
Superintendent's rationale for not recommending this request	•	
	могательный рементация и было на подательный подательный подательный подательный подательный подательный подат В подательный подательный подательный подательный подательный подательный подательный подательный подательный	er diselection de teledo territorio instituti de 1800 de
Superintendent's Signature:	Date S	12-23
A copy of this form was sent to the County Clerk as a notice	for subscription sales.	
Date sent: Signature of Superintendent:		
	Review	/Revised:6/27/2016

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AUG 1 4 2023

Huntertown Elementary PTO 2023/2024 Budget

Carryover of Restricted Funds (playground)	\$	6,557.04
INCOME		
Fundraisers:		
Dining to Donate	\$	1,000.00
Read-a-thon	\$	7,500.00
Spring Fling/Fun Run	\$	6,000.00
Little Caesar's Kits	\$	1,000.00
Parent Donations	\$	500.00
On-Going Programs/Donations		
Kroger Rewards	\$	3,500.00
Box Tops	\$	125.00
Amazon Smile	\$	125.00
Miscellaneous Income	\$	100.00
Total Income	\$	19,850.00
EXPENSES		
Operating Expenses		
Printing	\$	100.00
Liability Insurance	\$	435.00
Total Operating Expenses	\$	535.00
Field Trips/Fun Days		200.00
Kindergarten 1st Grade	\$	300.00
2nd Grade	\$	300.00
3rd Grade	Y	300.00
4th Grade	\$	300.00
5th Grade	\$	600.00
A/R Prizes	\$	500.00
Testing	\$	600.00
Field Day/End of Year Celebration	\$	2,000.00
5th Grade Graduation	\$	1,000.00
	3	1,000.00
Total Field Trips/Fund Days Expenses	\$	6,200.00

School Events	
Staff Back-to-School Treats	\$ 250.00
Veteran's Day & Book Fair	\$ 150.00
Teacher Appreciation	\$ 500.00
Arts Day	\$ 300.00
Author Visit	\$ 500.00
Miscellaneous Teacher Requests	\$ 500.00
Total School Events	\$ 2,200.00
Fundraising Expenses	
Dining to Donate	\$
Kroger Rewards	\$ -
Read-a-thon	\$ 1,000.00
Spring Fling/Fun Run	\$ 2,500.00
Box Tops	\$ _
Amazon Smile	\$ <u></u>
Misc Donations	\$ -
Total Fundraising Expenses	\$ 3,500.00
Restricted Funds Expenses	
New/Repaired Playground Equipment	\$ 2,000.00
Total Restricted Funds Expenses	\$ 2,000.0
TOTAL INCOME	\$ 19,850.0
TOTAL EXPENSES	\$ 12,435.0
SURPLUS TO BUDGET	\$ 7,415.0
TOTAL RESTRICTED FUNDS	\$ 6,557.0
TOTAL RESTRICTED FUNDS EXPENSES	\$ 2,000.0
REMAINING RESTRICTED FUNDS	\$ 4,557.0

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Huntertown Elementary	Date: 08/08/202	.3
Person/Club/Organization: Huntertown Elementary PTO		
Fund-Raiser Requested: COLOR Run ISpring Fung		
s this a Service Project per Board Policy 09.33?	Z No	
Product to be Sold: A Entrance for Evender for	air	
Number of Students Participating: PreK - 5		
	e cannot be prior to the Bo	ard Meeting.)
Expected Ending Date: Apr, 2024		
	PROJECTED	ACTUAL
1. Gross Sales:	\$ 16 BOO	\$
2. Expenses/Cost of Goods Sold:	\$ 2500	\$
3. Total Profit:	\$ 3500	\$
4. Please attach a copy of your organization's budget for this acade	•	
5. Please specify below how the funds raised by this event are to be	e spent.	
TEMS TO BE PURCHASED FROM PROFIT	PROJECTED	<u>ACTUAL</u>
support for all programs throughout	\$ 3500	\$
SCHOOL MAN	\$	\$
6. Sponsor's Signature: Date Date Date Date Date Date Date Date	te: 811012023	
7. As Principal, I Precommend I do not recommend this project.		
☐ Form is typed ☐ Budget report is attached		
☐ Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature: Cloube Halel	Date 8/11/23	
8. As Superintendent, I Precommend do not recommend this p	roject.	
Superintendent's rationale for not recommending this request:		
Λ		
Superintendent's Signature:	Date <u> </u>	23
A copy of this form was sent to the County Clerk as a notice for su		
Date sent: Signature of Superintendent:		
	Review/Re	evised:6/27/201

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AUG 1 4 2023

Huntertown Elementary PTO 2023/2024 Budget

Carryover of Restricted Funds (playground)	\$ 6,557.04
INCOME	
Fundraisers:	
Dining to Donate	\$ 1,000.00
Read-a-thon	\$ 7,500.00
Spring Fling/Fun Run	\$ 6,000.00
Little Caesar's Kits	\$ 1,000.00
Parent Donations	\$ 500.00
On-Going Programs/Donations	
Kroger Rewards	\$ 3,500.00
Box Tops	\$ 125.00
Amazon Smile	\$ 125.00
Miscellaneous Income	\$ 100.00
Total Income	\$ 19,850.00
EXPENSES	
Operating Expenses	
Printing	\$ 100.00
Liability Insurance	\$ 435.00
Total Operating Expenses	\$ 535.00
Field Trips/Fun Days	
Kindergarten	\$ 300.00
1st Grade	\$ 300.00
2nd Grade	\$ 300.00
3rd Grade	\$ 300.00
4th Grade	\$ 300.00
5th Grade	\$ 600.00
A/R Prizes	\$ 500.00
Testing	\$ 600.00
Field Day/End of Year Celebration	\$ 2,000.00
5th Grade Graduation	\$ 1,000.00
Total Field Trips/Fund Days Expenses	\$ 6,200.00

School Events	
Staff Back-to-School Treats	\$ 250.00
Veteran's Day & Book Fair	\$ 150.00
Teacher Appreciation	\$ 500.00
Arts Day	\$ 300.00
Author Visit	\$ 500.00
Miscellaneous Teacher Requests	\$ 500.00
Total School Events	\$ 2,200.00
Fundraising Expenses	
Dining to Donate	\$ -
Kroger Rewards	\$ -
Read-a-thon	\$ 1,000.00
Spring Fling/Fun Run	\$ 2,500.00
Box Tops	\$ -
Amazon Smile	\$ -
Misc Donations	\$ -
Total Fundraising Expenses	\$ 3,500.00
Restricted Funds Expenses	
New/Repaired Playground Equipment	\$ 2,000.00
Total Restricted Funds Expenses	\$ 2,000.00
TOTAL INCOME	\$ 19,850.00
TOTAL EXPENSES	\$ 12,435.00
SURPLUS TO BUDGET	\$ 7,415.00
TOTAL RESTRICTED FUNDS	\$ 6,557.04
TOTAL RESTRICTED FUNDS EXPENSES	\$ 2,000.00
REMAINING RESTRICTED FUNDS	\$ 4,557.04

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fundraising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Huntertown Elementary	Date: 08/0	08/2023
Person/Club/Organization: Huntertown Elementary PTO		
Fund-Raiser Requested: Llod a + tvo		
Is this a Service Project per Board Policy 09.33?	☐ Yes ☑ No	
Product to be Sold: NA		
Number of Students Participating: PreK - 5		
Expected Beginning Date: 04. 2023 (Beginn	ing date cannot be prior to t	he Board Meeting.)
Expected Ending Date: OC+. 2023		
	PROJECTED	<u>ACTUAL</u>
1. Gross Sales:	\$7500	\$
2. Expenses/Cost of Goods Sold:	\$ 1000	\$
3. Total Profit:	\$ USO	\$
4. Please attach a copy of your organization's budget for th	is academic year.	
5. Please specify below how the funds raised by $\underline{\text{this event}}$	are to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	<u>ACTUAL</u>
general fund, supporting all progr	ams susco	\$
trivaigness the year	\$	\$
6. Sponsor's Signature:	Date: 8110/202	3
7. As Principal, IN recommend □ do not recommend this	project.	
☐ Form is typed ☐ Budget report is attack	hed	
☐ Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
		and contractive and the Contractive Contra
Principal's Signature: Claure Kauser	Date 8 /11	/23
8. As Superintendent, I ☐ recommend ☐ do not recommen	nd this project.	
Superintendent's rationale for not recommending this requ	est:	
		manus discolaristica de la mantino superioristica de la mantino del constituira de la constituira del constituira de la constituira della
Superintendent's Signature: Na., Adly	Date S	322-23
A copy of this form was sent to the County Clerk as a notice	ce for subscription sales.	
Date sent: Signature of Superintendent:		
		w/Revised:6/27/2016

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AUG 1 4 2023

Huntertown Elementary PTO 2023/2024 Budget

Carryover of Restricted Funds (playground)	\$	6,557.04
INCOME		
Fundraisers:		
Dining to Donate	\$	1,000.00
Read-a-thon	\$	7,500.00
Spring Fling/Fun Run	\$	6,000.00
Little Caesar's Kits	\$	1,000.00
Parent Donations	\$	500.00
On-Going Programs/Donations		
Kroger Rewards	\$	3,500.00
Box Tops	\$	125.00
Amazon Smile	\$	125.00
Miscellaneous Income	\$	100.00
Total Income	\$	19,850.00
EXPENSES		
Operating Expenses		
Printing	\$	100.00
Liability Insurance	\$	435.00
Total Operating Expenses	\$	535.00
Field Trips/Fun Days	- *	
Kindergarten	\$	300.00
1st Grade	\$	300.00
2nd Grade	\$	300.00
3rd Grade	\$	300.00
4th Grade	\$	300.00
5th Grade	\$	600.00
A/R Prizes	\$	500.00
Testing	\$	600.00
Field Day/End of Year Celebration	\$	2,000.00
5th Grade Graduation	\$	1,000.00
Total Field Trips/Fund Days Expenses	\$	6,200.00

School Events	252.00
Staff Back-to-School Treats	\$ 250.00
Veteran's Day & Book Fair	\$ 150.00
Teacher Appreciation	\$ 500.00
Arts Day	\$ 300.00
Author Visit	\$ 500.00
Miscellaneous Teacher Requests	\$ 500.00
Total School Events	\$ 2,200.00
Fundraising Expenses	
Dining to Donate	\$ -
Kroger Rewards	\$ -
Read-a-thon	\$ 1,000.00
Spring Fling/Fun Run	\$ 2,500.00
Box Tops	\$ -
Amazon Smile	\$ -
Misc Donations	\$ -
Total Fundraising Expenses	\$ 3,500.00
Restricted Funds Expenses	
New/Repaired Playground Equipment	\$ 2,000.00
Total Restricted Funds Expenses	\$ 2,000.00
TOTAL INCOME	\$ 19,850.00
TOTAL EXPENSES	\$ 12,435.00
SURPLUS TO BUDGET	\$ 7,415.00
TOTAL RESTRICTED FUNDS	\$ 6,557.04
TOTAL RESTRICTED FUNDS EXPENSES	\$ -
REMAINING RESTRICTED FUNDS	\$ 4,557.04

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Huntertown Elementary	Date: 08/08	8/2023
Person/Club/Organization: Huntertown Elementary PTO		
Fund-Raiser Requested: DINING to DONAK		
Is this a Service Project per Board Policy 09.33?	☐ Yes Yono	
Product to be Sold: NA		
Number of Students Participating: PreK - 5		
Expected Beginning Date: $09/2023$ (Beginn	ning date cannot be prior to th	e Board Meeting.)
Expected Ending Date: 05/2024		
•	PROJECTED	ACTUAL
1. Gross Sales:	\$ 1000	\$
2. Expenses/Cost of Goods Sold:	<u>\$</u>	\$
3. Total Profit:	\$1000	\$
4. Please attach a copy of your organization's budget for th	is academic year.	
5. Please specify below how the funds raised by this event	are to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
supports all programme trivoughout	\$ 1000	\$
School year, general PTO Fund	\$	\$
6. Sponsor's Signature	Date: 8110 2023)
7. As Principal, I recommend do not recommend this	project.	
☐ Form is typed ☐ Budget report is attack	hed	
☐ Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
	and the second s	
Principal's Signature: Elaise Kase	Date 8 /11/2	23
8. As Superintendent, I Precommend D do not recommer	nd this project.	
Superintendent's rationale for not recommending this requ	est:	
A	en fan voorsele voorsele on de speen taan die voorsele voorsele voorsele voorsele voorsele voorsele voorsele v	
Superintendent's Signature: Dany Wall	Date 8	12-23
A copy of this form was sent to the County Clerk as a notice	ce for subscription sales.	The second secon
Date sent: Signature of Superintendent:	Al .	
-	Reviev	w/Revised:6/27/201
		and the second s

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AUG 1 4 2023

Huntertown Elementary PTO 2023/2024 Budget

Carryover of Restricted Funds (playground)	\$	6,557.04
INCOME		
Fundraisers:		
Dining to Donate	\$	1,000.00
Read-a-thon	\$	7,500.00
Spring Fling/Fun Run	\$	6,000.00
Little Caesar's Kits	\$	1,000.00
Parent Donations	\$	500.00
On-Going Programs/Donations		
Kroger Rewards	\$	3,500.00
Box Tops	\$	125.00
Amazon Smile	\$	125.00
Miscellaneous Income	\$	100.00
Total Income	\$	19,850.00
EXPENSES	4 8	
Operating Expenses		
Printing	\$	100.00
Liability Insurance	\$	435.00
Total Operating Expenses	\$	535.00
Field Trips/Fun Days		
Kindergarten	\$	300.00
1st Grade	\$	300.00
2nd Grade	\$	300.00
3rd Grade	\$	300.00
4th Grade	\$	300.00
5th Grade	\$	600.00
A/R Prizes	\$	500.00
Testing	\$	600.00
Field Day/End of Year Celebration	\$	2,000.00
5th Grade Graduation	\$	1,000.00
Total Field Trips/Fund Days Expenses	\$	6,200.00

School Events	2	
Staff Back-to-School Treats	\$	250.00
Veteran's Day & Book Fair	\$	150.00
Teacher Appreciation	\$	500.00
Arts Day	\$	300.00
Author Visit	\$	500.00
Miscellaneous Teacher Requests	\$	500.00
Total School Events	\$	2,200.00
Fundraising Expenses		
Dining to Donate	\$	-
Kroger Rewards	\$	-
Read-a-thon	\$	1,000.00
Spring Fling/Fun Run	\$	2,500.00
Box Tops	\$	-
Amazon Smile	\$	-
Misc Donations	\$	-
Total Fundraising Expenses	\$	3,500.0
Restricted Funds Expenses		
New/Repaired Playground Equipment	\$	2,000.0
Total Restricted Funds Expenses	\$	2,000.0
TOTAL INCOME	\$	19,850.0
TOTAL EXPENSES	\$	12,435.0
SURPLUS TO BUDGET	\$	7,415.0
TOTAL RESTRICTED FUNDS	\$	6,557.0
TOTAL RESTRICTED FUNDS EXPENSES	\$	2,000.0
REMAINING RESTRICTED FUNDS	\$	4,557.0

. .

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside	Date: 5/25/23
Person/Club/Organization: Melinda Caldwell/Northside Library Me	edia Center
Fund-Raiser Requested: Fall Book Fair	
Is this a Service Project per Board Policy 09.33? X Yes	□ No
Product to be Sold: Books, Schools Supplies, Posters	
Number of Students Participating: 380	
Expected Beginning Date: 9/1/23 (Beginning date cannot l	be prior to the Board Meeting.)
	PROJECTED ACTUAL
1. Gross Sales:	\$ 7000.00 \$
2. Expenses/Cost of Goods Sold:	\$ 5000.00 \$
3. Total Profit:	\$ 2000.00 \$
4. Please attach a copy of your organization's budget for this acader	mic year.
5. Please specify below how the funds raised by this event are to be	e spent.
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED ACTUAL
Books, supplies, reading incentives, bookmarks, makerspace items	\$ 2000.00
The transfer bound to the term of the term	\$
	\$
6. Sponsor's Signature: Veluda Coldwill Date	e:
7. As Principal, I recommend □ do not recommend this project.	
Form is typed Budget report is attached	
Dates are not prior to Board Meeting.	
Principal's rationale for not recommending this request:	
Principal's Signature:	Date 5/25/13
8. As Superintendent, I commend \(\pi \) do not recommend this pro	
Superintendent's rationale for not recommending this request:	jeet.
supermendent's rationale for not recommending this request.	
Superintendent's Signature: Dans Adhl	Date 8 -22 -23
A copy of this form was sent to the County Clerk as a notice for sub	
Date sent: Signature of Superintendent:	Seription Bules.
Date sent Signature of Superintendent	Review/Revised:6/27/201
	Review/Revised:0/2//20
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All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside		Γ	Date: 5/25/23
Person/Club/Organization: Melinda Caldwell/Norths	side Library Media (Center	
Fund-Raiser Requested: Spring Book Fair			
Is this a Service Project per Board Policy 09.33?	X Yes	□ No	
Product to be Sold: Books, Schools Supplies, Posters	3		
Number of Students Participating: 380			
Expected Beginning Date: 2/26/24 (Beginning date canr	not be prior to t	the Board Meeting.)
Expected Ending Date: 3/1 /24			
	PRO	OJECTED	<u>ACTUAL</u>
1. Gross Sales:	\$	7000.00	\$
2. Expenses/Cost of Goods Sold:	<u>\$</u>	5000.00	\$
3. Total Profit:	<u>\$</u>	2000.00	\$
4. Please attach a copy of your organization's budget	for this academic y	ear.	
5. Please specify below how the funds raised by this	event are to be spen	ıt.	
ITEMS TO BE PURCHASED FROM PROFIT	PRO	<u>OJECTED</u>	<u>ACTUAL</u>
Books, supplies, reading incentives, bookmarks, mal	cerspace items \$ 20	00.00	\$
Andrew Strawn State Bridge (Rept. 8) as a con-	\$		\$
il e ciona e chemina e a fini sebéniha, ét dis b	\$		\$
6. Sponsor's Signature Veluca Cold	well Date:	5/25/	33
7. As Principal, I recommend \(\pri\) do not recommend	l this project.		
Form is typed Budget report is	attached		
Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this reque	est:		
0			
Principal's Signature:		Date 5/2	5/23
8. As Superintendent, Trecommend □ do not recon			
Superintendent's rationale for not recommending this			
supermendent stationale for not recommending and	, request.		
Superintendent's Signature:	1 1	Date 8	-12-23
A copy of this form was sent to the County Clerk as			4 2 2
		nion sales.	
Date sent: Signature of Superinter	ndent:		
		RATE	www.ised:6/27/20

AUG 1 6 2023



YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

JOURNAL DETAIL 2024 1 TO 2024 13

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL	
Y/ZGY/ LIBRARY DAT								
120210 NS DISTRICT ACTIVITY REVENUE								
0999C COMMITTED BEG BAL CARRY FORWD 1720 BOOKSTORE SALES 1790 OTHER STUDENT ACTIVITY INCOME	-1,677 -3,865 -3,919	-1,677 -3,865 -3,919	.00 .00 .00	.00 .00 .00	.00 .00 .00	-1,677.25 -3,864.74 -3,918.81	.0% .0% .0%	
TOTAL NS DISTRICT ACTIVITY REVENU	-9,461	-9,461	.00	.00	.00	-9,460.80	.0%	
1202819 DAF STUDENT TRANSPORTATION								
0894 INSTRUCTIONAL FIELD TRIPS	100	1.00	.00	.00	.00	100.00	. 0%	
TOTAL DAF STUDENT TRANSPORTATION	100	100	.00	.00	.00	100.00	.0%	
1202859 DAF LIBRARY								
0610 GENERAL SUPPLIES 0641 LIBRARY BOOKS 0642 PERIODICALS & NEWSPAPERS 0650 SUPPLIES-TECHNOLOGY RELATED 0671 ITEMS FOR RESALE 0674 AWARDS	377 3,474 200 1,732 3,478 100	377 3,474 200 1,732 3,478 100	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	377.25 3,474.11 200.00 1,731.69 3,477.75 100.00	. 0% . 0% . 0% . 0% . 0%	
TOTAL DAF LIBRARY	9,361	9,361	.00	.00	.00	9,360.80	. 0%	
TOTAL LIBRARY-DAF	0	0	.00	.00	.00	.00	.0%	
TOTAL REVENUES TOTAL EXPENSES	-9,461 9,461	-9,461 9,461	.00	.00	.00	-9,460.80 9,460.80		
GRAND TOTAL	0	0	.00	.00	.00	.00	.0%	
	A CONTRACTOR OF THE PARTY OF TH							

** END OF REPORT - Generated by Jessica Carmickle **

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary		Date: 05/30/2023
Person/Club/Organization: Megan Tracey		
Fund-Raiser Requested: Donor's Choice Bearded	d Dragon Enclosure (class pet)	
Is this a Service Project per Board Policy 09.33?	□ Yes □ N	No.
Product to be Sold: n/a		
Number of Students Participating: n/a		
Expected Beginning Date: 08/01/2023	(Beginning date cannot be pri	or to the Board Meeting.)
Expected Ending Date: 06/15/2024		
	PROJECTE	<u>ACTUAL</u>
1. Gross Sales:	\$	<u> </u>
2. Expenses/Cost of Goods Sold:	\$	_ \$
3. Total Profit:	\$_600.00	_ \$
4. Please attach a copy of your organization's but	dget for this academic year.	
5. Please specify below how the funds raised by t	this event are to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTE	<u>ACTUAL</u>
Enclosure, Habitat supplies, food, lamps	\$600.00	\$
	\$	\$
A	\$	\$
6. Sponsor's Signature: Mly	Date: 5-30	o - 23
7. As Principal, I 🗹 recommend 🗖 do not recom	mend this project.	
Form is typed Budget repo	ort is attached	
☐ Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this re	equest:	
Principal's Signature:	Date .	5/30/23
8. As Superintendent, I Precommend do not i		5/04-5
Superintendent's rationale for not recommending		
Superintendent's rationale for not recommending	uns request.	
Superintendent's Signature:	dly Dar	te 82273
A copy of this form was sent to the County Clerk		
Date sent: Signature of Superior	intendent:	=
		Review/Revised:6/27/201
		BECEIVED

AUG 16 2023

6



YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

JOURNAL DETAIL 2024 1 TO 2024 13

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVATLABLE BUDGET	PCT USE/COL
X800 GENERAL ACTIVITY ACCOUNT-DAF							
ENICHEE VERVERY IDECTIFIED OF THE PROPERTY OF							
0999C COMMITTED BEG BAL CARRY FORWD 1510 INTEREST ON INVESTMENTS 1720 BOOKSTORE SALES 1740 STUDENT FEES 1790 OTHER STUDENT ACTIVITY INCOME 1920 CONTRIBUTIONS/DONATIONS	-1,536 -50 -50 -50 -915 -3,164	-1,536 -50 -50 -50 -915 -3,164	.00 .00 .00 .00 -1,143.00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	-1,535.95 -50.00 -50.00 -50.00 228.00 -3,163.87	.0% .0% .0% .0% 124.9% .0%
TOTAL NS DISTRICT ACTIVITY REVENU	-5,765	-5,765	-1,143.00	.00	.00	-4,621.82	19.8%
12023113 DAF INSTRUCTION							
0429 OTHER CLEANING SERVICES 0531 POSTAGE & PO BOX RENT 0610 GENERAL SUPPLIES 0616 FOOD NON INSTR NON FOOD SVC 0643 SUPPLEMENTARY BKS/STUDY GUIDE 0650 SUPPLIES-TECHNOLOGY RELATED 0671 ITEMS FOR RESALE 0674 AWARDS 0894 INSTRUCTIONAL FIELD TRIPS	500 100 654 100 1,930 300 100 100 310	500 100 654 100 1,930 300 100 100 310	85.00 .00 671.00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00	255.00 .00 3,222.22 .00 .00 .00 .00	160.00 100.00 -3,238.74 100.00 1,930.00 300.00 100.00 100.00 310.34	68.0% .0% 594.9% .0% .0% .0% .0% .0%
TOTAL DAF INSTRUCTION	4,095	4,095	756.00	.00	3,477.22	-138.40	103.4%
1202849 DAF STUDENT TRANSPORTATION							
0894 INSTRUCTIONAL FIELD TRIPS	100	100	.00	.00	.00	100.00	.0%
TOTAL DAF STUDENT TRANSPORTATION	100	100	.00	.00	.00	100.00	. 0%
TOTAL GENERAL ACTIVITY ACCOUNT-DA	-1,570	-1,570	-387.00	.00	3,477.22	-4,660.22 -	-196.8%
TOTAL REVENUES TOTAL EXPENSES	-5,765 4,195	-5,765 4,195	-1,143.00 756.00	.00	.00 3,477.22	-4,621.82 -38.40	
GRAND TOTAL	-1,570	-1,570	-387.00	.00	3,477.22	-4,660.22 -	-196.8%

** END OF REPORT - Generated by Jessica Carmickle **

STUDENTS 09.33 AP.21

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with the activity budget. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity.

School: <u>Huntertown Elementary School</u> Date: <u>8/15/23</u>
Person/Club/Organization: <u>Huntertown Elementary</u>
Fund-Raiser Requested: Fall Festival with games and silent auction
Product to be Sold: <u>Tickets for booths</u> , <u>Silent Auction</u>
Number of Students Participating: 400
Expected Beginning Date: October 27, 2023 Expected Ending Date: October 30, 2023
PROJECTED ACTUAL 1. Gross Sales: \$4000 \$ 2. Expenses: \$0_\$ 3.
Total Profit: § 4. Please attach a copy of your organization's budget for this academic year.
5. Please specify below how the funds raised by this event are to be spent.
ITEMS PROJECTED ACTUAL
Field Trips \$ 2500
Supplies and activities for the classroom \$ 1500
6. Sponsor's Signature: Claud Kuslo Date: 8 15 73 7. As Principal, I @ recommend @ do not recommend this project.
Principal's rationale for not recommending this request:
Principal's Signature: Claune & 15/23 Date 8 15/23
8. As Superintendent, I recommend 6 do not recommend this project.
Superintendent's rationale for not recommending this request:
Superintendent's Signature: Day ady Date 822-23
A copy of this form was sent to the County Clerk as a notice for subscription sales.
Date sent: Signature of Superintendent:
Review/Revised:9/5/07

RECEIVED

AUG 16 2023

WOODFORD COUNTY BOARD OF EDUCATION

Budget for Fall Festival

Projection	Budget	Actual	Notes
Income	\$4000		
Expenses			
Field Trips	\$2500		
Supplies for Classroom	\$1500		
Total Income	\$4000		
Total Expenses	\$4000		
Surplus to Budget	\$0		

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Huntertown Elementary		Date	e: Aug. 17, 2023
Person/Club/Organization: Dena Beck/Library			
Fund-Raiser Requested: Scholastic Book Fairs			
Is this a Service Project per Board Policy 09.33?	□ Yes	□X No	
Product to be Sold: books, bookmarks, erasers, pencils, etc	c.		
Number of Students Participating: 450			
Expected Beginning Date: Sept. 5, 2023 (Begin	ning date cam	not be prior to the	Board Meeting.)
Expected Ending Date: Sept 11, 2023			
	PR	OJECTED	<u>ACTUAL</u>
1. Gross Sales:	\$	6,000.00	<u> </u>
2. Expenses/Cost of Goods Sold:	\$	3,500.00	S
3. Total Profit:	\$	2,500.00	_ S
4. Please attach a copy of your organization's budget for the	his academic y	ear.	
5. Please specify below how the funds raised by this event	are to be spen	at.	
ITEMS TO BE PURCHASED FROM PROFIT	PR	OJECTED	<u>ACTUAL</u>
Profit will be used to purchase Books	\$	2,000	\$
Library Supplies	\$	500	\$
A	<u>S</u>		\$
6. Sponsor's Signature: Dena Golck	2 Date:	8/17/23	
7. As Principal, I recommend a do not recommend this	project.		
□ Form is typed □ Budget report is attac	hed		
□ Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this request:			
<u> </u>			
Principal's Signature:	<u></u>	Date 8 17 2	23
8. As Superintendent, I a recommend \square do not recommen	d this project.		
Superintendent's rationale for not recommending this requ	uest:		
Superintendent's Signature: Day Odly	1	Date 8:	22-23
A copy of this form was sent to the County Clerk as a not	ice for subscri	ption sales.	
Date sent: Signature of Superintendent	t:		
		Review	/Revised:6/27/2016

SCHOOL ACTIVITY FUND

F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	HT		Year	
Activity Account	7577-1	lear book		
		Estimated		Estimated
Description		Receipts	E	xpenditures
Beginning Cash Balance	445.45	4800.00	4	800.00
Items for rangemental Supr	esale		40	00.00
general Supr	Mies	a a	8	DD . 60
) ''				
			e.	
			,	
		4000 00	100	0.00
Totals	1	1000.	480	CHARLES AND ADDRESS OF THE PARTY AND ADDRESS OF THE PARTY PARTY PARTY AND ADDRESS OF THE PARTY AND ADDRESS OF THE PA
MILIA KULA SponsofÆlub Treasurer		Principal	ine 4	avir -
4-25-23	·		5-23	,
Date		Date	10-1)

Submit to Principal By April 15



MTD PROJECT BUDGET REPORT 7577- VEAV HOOK

PROJECT NUMBER: 7577 STATE CODE: CFDA NUMBER: GRANT AMOUNT:				YEARBO THROUG	OK-DAF H`EOY-2023	THROUGH EOY	2023	
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	E X P E N D QUARTER TO DATE	I T U R E S * YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET	
1090210	.00 .00 COME .00 .00 ED .00	-3033.28 -100.00 -1650.00 500.00 1100.00 3083.28 100.00	.00 .00 .00 .00 .00 .00	.00 .00 -600.00 .00 .00 .00	-3033.28 .00 -1200.00 119.45 .00 .00	-3033.28 .00 -1200.00 119.45 .00 .00	.00 -100.00 -450.00 380.55 1100.00 -1476.00 100.00	Spranon and the state of the st

AUTHORIZED	SIGNATURE:		

DATE: ____

* updated invoice for Year book \$1,571.68

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: NORTHSIDE ELEMENTARY	Date:07	//01/2023
Person/Club/Organization: NORTHSIDE STAFF/JES	SICA CARMCKLE	
Fund-Raiser Requested: AMAZON WISHLIST		
Is this a Service Project per Board Policy 09.33?	☐ Yes ☐ No	
Product to be Sold: N/A		
Number of Students Participating: APPROX. 400		
Expected Beginning Date: 09/20/2023 (Bo	eginning date cannot be prior t	o the Board Meeting.)
Expected Ending Date: 05/31/2024		
	PROJECTED	<u>ACTUAL</u>
1. Gross Sales:	<u>\$</u>	\$
2. Expenses/Cost of Goods Sold:	\$	\$
3. Total Profit:	\$	\$
4. Please attach a copy of your organization's budget f	or this academic year.	
5. Please specify below how the funds raised by this e	vent are to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	<u>ACTUAL</u>
CLASSROOM ITEMS	\$10,000	\$
	\$	\$
	\$	\$
6. Sponsor's Signature Clumiul	Date: 7.1.23	
7. As Principal, I 🖸 recommend 🗆 do not recommend	this project.	
Form is typed Budget report is a	attached	
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this reques	st:	
Sitt Her	D	7-1-23
Principal's Signature		110
8. As Superintendent, I 🗹 recommend 🗹 do not recom		
Superintendent's rationale for not recommending this	request:	
Summing Signature On Add	Date 2	800-23
Superintendent's Signature: War Wolfe		0 22 20
A copy of this form was sent to the Count Clerk as a	nouce for subscription sales.	
Date sent: Signature of Superinten	dent:	
	Rev	view/Revised:6/27/201



YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

JOURNAL DETAIL 2024 13 TO 2024 13

	ORTGINAL APPROP	REVISED BUDGET	YTTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
7800 GENERAL ACTIVITY ACCOUNT-DAF							
FINENER ARMADAN LENGTON STATES							
0999C COMMITTED BEG BAL CARRY FORWD 1510 INTEREST ON INVESTMENTS 1720 BOOKSTORE SALES 1740 STUDENT FEES 1790 OTHER STUDENT ACTIVITY INCOME 1920 CONTRIBUTIONS/DONATIONS	-1,536 -50 -50 -50 -915 -3,164	-1,536 -50 -50 -50 -915 -3,164	.00 .00 .00 .00 .00 -1,143.00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	-1,535.95 -50.00 -50.00 -50.00 228.00 -3,163.87	.0% .0% .0% .0% .0% 124.9%
TOTAL NS DISTRICT ACTIVITY REVENU	-5,765	-5,765	-1,143.00	.00	.00	-4,621.82	19.8%
1202348 DAF INSTRUCTION							
0429 OTHER CLEANING SERVICES 0531 POSTAGE & PO BOX RENT 0610 GENERAL SUPPLIES 0616 FOOD NON INSTR NON FOOD SVC 0643 SUPPLEMENTARY BKS/STUDY GUIDE 0650 SUPPLIES-TECHNOLOGY RELATED 0671 ITEMS FOR RESALE 0674 AWARDS 0894 INSTRUCTIONAL FIELD TRIPS	500 100 654 100 1,930 300 100 100 310	500 100 654 100 1,930 300 100 100 310	85.00 .00 671.00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00	255.00 .00 3,222.22 .00 .00 .00 .00	160.00 100.00 -3,238.74 100.00 1,930.00 300.00 100.00 100.00 310.34	68.0% .0% 594.9% .0% .0% .0% .0% .0% .0%
TOTAL DAF INSTRUCTION	4,095	4,095	756.00	.00	3,477.22	-138.40	103.4%
1202819 DAF STUDENT TRANSPORTATION							
0894 INSTRUCTIONAL FIELD TRIPS	100	100	.00	.00	.00	100.00	.0%
TOTAL DAF STUDENT TRANSPORTATION	100	100	.00	.00	.00	100.00	.0%
TOTAL GENERAL ACTIVITY ACCOUNT-DA	-1,570	-1,570	-387.00	.00	3,477.22	-4,660.22	-196.8%
TOTAL REVENUES TOTAL EXPENSES	-5,765 4,195	-5,765 4,195	-1,143.00 756.00	.00	.00 3,477.22	-4,621.82 -38.40	
GRAND TOTAL	-1,570	-1,570	-387.00	.00	3,477.22	-4,660.22	-196.8%

** END OF REPORT - Generated by Jessica Carmickle **

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WOODFORD CO MIDDLE SCHOOL	1	Date: 8/7/23	
Person/Club/Organization: WCMS/SCHNEIDER			
Fund-Raiser Requested: SCHOOL PICTURES			
Is this a Service Project per Board Policy 09.33?	ĭ Yes	□ No	
Product to be Sold: SCHOOL PICTURES			
Number of Students Participating: ALL			
Expected Beginning Date: Fall 2023 (Beginning date ca	annot be prior	to the Board Meetin	ng.)
Expected Ending Date: Spring 2024			
		PROJECTED	<u>ACTUAL</u>
1. Gross Sales:		\$5,000	\$
2. Expenses/Cost of Goods Sold:		\$2,500	\$
3. Total Profit:		\$2,500	\$
4. Please attach a copy of your organization's budget for	or this academ	nic year.	
5. Please specify below how the funds raised by this ev	ent are to be	spent.	
ITEMS TO BE PURCHASED FROM PROFIT		PROJECTED	<u>ACTUAL</u>
ITEMS FOR SCHOOL ACTIVITIES		\$2500	\$
		\$	\$
		\$	\$
6. Sponsor's Signature: Anna E. Schneider		Date: _8/7/2023_	
7. As Principal, I 🗹 recommend 🗆 do not recommend	this project.		
☐ Form is typed ☐ Budget report is a	ttached		
☑ Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this request	t:		
Principal's Signature:		Date	
8. As Superintendent, I recommend do not recom			
Superintendent's rationale for not recommending this r	-	5,000.	
Supermendent stationate for not recommending this i	equest.		
Superintendent's Signature:	111	Date 8'	11-23
A copy of this form was sent to the County Clerk as a re-	1		
		oripuon outes.	
Date sent: Signature of Superintence	dent:		
RECEIVED		Reviev	w/Revised:6/27/20

AUG 2 1 2023



BUDGET

FOR 2024 13

ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCES AVAILABLE BUDGET % USED

21 DISTRICT ACTIVITY FUND

7800 GENERAL ACTIVITY ACCOUNT-DAF

085210 WCMS DISTRICT ACTIVITY REVENUE

0852818 DAF INSTRUCTION

0852819 DAF STUDENT TRANSPORTATION

TOTAL GENERAL ACTIVITY ACCOUNT-DA 1,472.00	F 0.00	1,472.00	859.84	159.99	452.17	69.3%
TOTAL DISTRICT ACTIVITY FUND 1,472.00	0.00	1,472,00	859.84	159.99	452.17	69.3%
TOTAL REVENUES -9,529.54	0.00	-9,529.54	0.00	0.00	-9,529.54	
TOTAL EXPENSES 11,001.54	0.00	11,001.54	859.84	159.99	9,981.71	
GRAND TOTAL 1,472.00	0.00	1,472.00	859.84	159.99	452.17	69.3%

^{**} END OF REPORT - Generated by Sara Martin **

Report generated: 08/18/2023 12:52 User: 9696smar Program ID: glytdbud

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fundraising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WOODFORD CO MIDDLE SCHOOL	Date: 8/6/23	
Person/Club/Organization: WCMS BASEBALL / WCHS BA	schay	
Fund-Raiser Requested: GOLF SCRAMBLE		
Is this a Service Project per Board Policy 09.33?	s 🗵 N	lo .
Product to be Sold: N/A		
Number of Students Participating: 30		
Expected Beginning Date: 10/13/2023 (Beginning date cannot be	prior to the Boa	ard Meeting.)
Expected Ending Date: 10/13/2023		
	PROJECTE	<u>ACTUAL</u>
1. Gross Sales:	\$14,000	\$
2. Expenses/Cost of Goods Sold:	\$4,500	\$
3. Total Profit:	\$9,500	\$
4. Please attach a copy of your organization's budget for this acad	lemic year.	
5. Please specify below how the funds raised by $\underline{\text{this event}}$ are to	pe spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTE	<u>ACTUAL</u>
EQUIPMENT, TRANSPORTATION, OFFICIALS, AWARDS	\$9500	\$
	\$	\$
	\$	\$
6. Sponsor's Signature: Mark Leonard	Date: _8/6/2	2023_
7. As Principal, I Z recommend \square do not recommend this project	et.	
Form is typed Budget report is attached		
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature: WHOW	Date	
8. As Superintendent, I ☐ recommend ☐ do not recommend this	project.	
Superintendent's rationale for not recommending this request:		
	D	ate 812-23
Superintendent's Signature: 100 ~	1 12	
A copy of this form was sent to the County Clerk as a notice for		
	subscription sale	

AUG 2 1 2023





BUDGET

FOR 2024 13			JOURNAL DETAIL 2024 1 TO			
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED

25 SCHOOL ACTIVITY FUND

7310S BASEBALL-SAF

085250 WCMS SCH ACT REVENUE

0852525 SAF SPONSORED ATHLETICS

TOTAL BASEBALL-SAF 0.00	0.00	0.00	0.00	0.00	0.00	. 0%
TOTAL SCHOOL ACTIVITY FUND 0.00	0.00	0.00	0.00	0.00	0.00	.0%
TOTAL REVENUES -14,063.29	0.00	-14,063.29	0.00	0.00	-14,063.29	
TOTAL EXPENSES 14,063.29	0.00	14,063.29	0.00	0.00	14,063.29	
GRAND TOTAL 0.00	0.00	0.00	0.00	0.00	0.00	.0%

** END OF REPORT - Generated by Sara Martin **



BASEBALL

FOR 2023 12					JOURNAL I	DETAIL 2023 1 T	o 2023 12
	5 SCHOOL ACTIV ESTIM REV	ITY FUND ESTIM REV ADJ REVI	SED ESTIM REV ACT	JAL YTD REVENUE	REM/	AINING REVENUE	% COLL
73105 BASEBALL-	5AF 0.00	0.00	0.00	-4,320.00		4,320.00	100.0%
TOTAL SCHO	OL ACTIVITY FU 0:00	NP. 0.60	0.60	-4,320.00		4,320.00	100.0%
	-45,662.00	VENUES -36,670.18	-82,332.18	-54,821.16		-27,511.02	
	TOTAL EX 45,662.00	36,670.18	82,332.18	50,501.16		31,831.02	