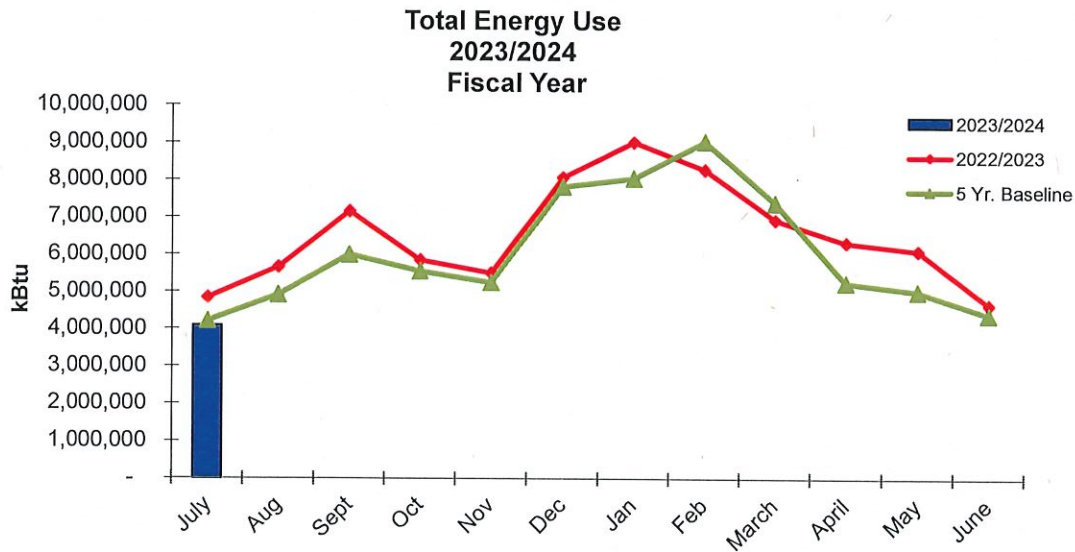


Total District Energy Usage Oldham County School District

Month	Total Energy Use (kBtu)					Weather Data			
	2023/2024	2022/2023	5 Yr. Baseline Average FY19-FY23	% Change from 2022/23	% Change from Baseline	2023/2024		2022/2023	
						CDD	HDD	CDD	HDD
July	4,083,431	4,837,359	4,214,644	-16%	-3%	400	1	473	0
Aug		5,655,615	4,920,905					386	3
Sept		7,152,907	5,996,268					216	57
Oct		5,842,688	5,559,342					46	308
Nov		5,505,984	5,255,501					14	568
Dec		8,070,579	7,827,451					0	836
Jan		9,021,924	8,050,325					0	722
Feb		8,277,888	9,038,710					8	546
March		6,937,066	7,393,949					6	580
April		6,328,013	5,251,480					56	304
May		6,110,058	5,025,594					122	113
June		4,668,045	4,399,653					221	31
TOTAL YTD	4,083,431	4,837,359	4,214,644	-16%	-3%				



NOTES:

HDD - Heating Degree Days

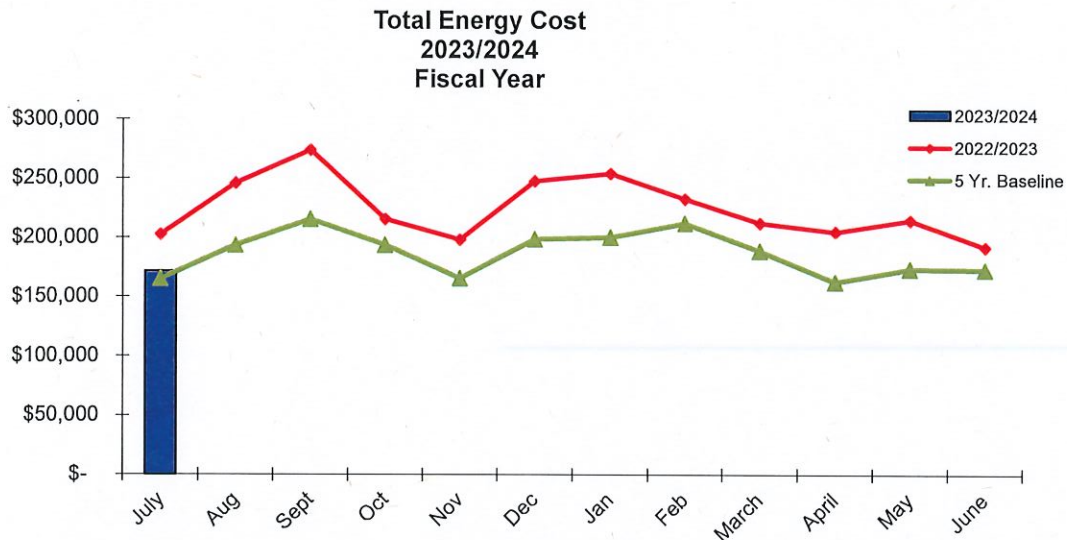
CDD - Cooling Degree Days

(Source: www.degreedays.net)

Total Energy Use (kBtus) includes electricity and natural gas combined

Total District Energy Cost Oldham County School District

Month	Total Energy Cost					Weather Data			
	2023/2024	2022/2023	5 Yr. Baseline Average FY19-FY23	% Change from 2022/23	% Change from Baseline	2023/2024		2022/2023	
						CDD	HDD	CDD	HDD
July	\$ 171,083	\$ 202,323	\$ 165,161	-15%	4%	400	1	473	0
Aug		\$ 245,535	\$ 193,430					386	3
Sept		\$ 273,779	\$ 215,380					216	57
Oct		\$ 215,447	\$ 193,570					46	308
Nov		\$ 198,084	\$ 165,496					14	568
Dec		\$ 247,418	\$ 198,753					0	836
Jan		\$ 254,198	\$ 200,073					0	722
Feb		\$ 232,607	\$ 212,103					8	546
March		\$ 212,464	\$ 188,773					6	580
April		\$ 204,816	\$ 162,501					56	304
May		\$ 214,772	\$ 173,626					122	113
June		\$ 192,088	\$ 173,041					221	31
Total YTD	\$ 171,083	\$ 202,323	\$ 165,161	-15%	4%				



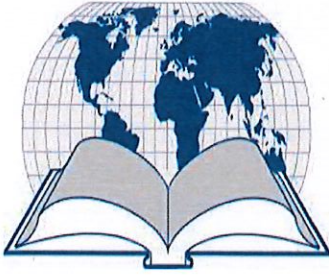
NOTES:

HDD - Heating Degree Days

CDD - Cooling Degree Days

(Source: www.degree-days.net)

Total Energy Cost (kBtus) includes electricity and natural gas combined



Oldham

COUNTY SCHOOLS

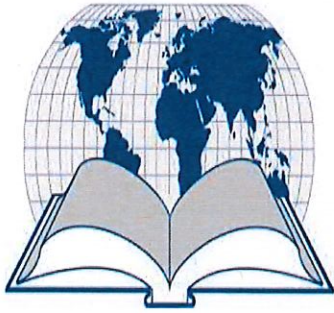
Monthly Electric Use Comparison Report July 2023

Results	July		2023 - 2024 YTD Results		
School Facility	2022 Actual Kwh	2023 Actual Kwh	2022 -23 Actual Kwh	2023 -24 Actual Kwh	% Difference
Buckner Elementary	91,326	73,846	91,326	73,846	19.14%
Camden Station	24,720	30,960	24,720	30,960	-25.24%
Centerfield	30,080	25,920	30,080	25,920	13.83%
Crestwood	47,760	37,920	47,760	37,920	20.60%
EOMS	58,905	58,165	58,905	58,165	1.26%
Goshen	46,000	52,400	46,000	52,400	-13.91%
Harmony	40,000	37,600	40,000	37,600	6.00%
Kenwood Station	44,800	42,400	44,800	42,400	5.36%
LaGrange	62,282	47,550	62,282	47,550	23.65%
Locust Grove	38,400	34,080	38,400	34,080	11.25%
NOHS	186,466	136,662	186,466	136,662	26.71%
NOMS	75,500	58,500	75,500	58,500	22.52%
OCHS	162,780	111,860	162,780	111,860	31.28%
OCMS	31,159	40,551	31,159	40,551	-30.14%
SOHS	160,316	106,019	160,316	106,019	33.87%
SOMS	34,000	41,800	34,000	41,800	-22.94%
OC Arts Center	48,840	39,520	48,840	39,520	19.08%
Central Office	21,760	17,760	21,760	17,760	18.38%
Annex/Buckner Alt	26,160	22,560	26,160	22,560	13.76%
Arvin Center	25,920	27,840	25,920	27,840	-7.41%
Grounds Shed	90	81	90	81	10.00%
Bus Garage	21,325	21,858	21,325	21,858	-2.50%
Transportation Hub	17,760	18,600	17,760	18,600	-4.73%
Button Lane Annex	30,360	30,600	30,360	30,600	-0.79%
Total District	1,326,709	1,115,052	1,326,709	1,115,052	15.95%

Usage Decreased
Usage Increased



Notes: This report is for usage analysis and investigation purposes.



Oldham

COUNTY SCHOOLS

Monthly Natural Gas Use Comparison Report July 2023

Results	July		2023 - 2024 YTD Results		
School Facility	2022 Actual CCF	2023 Actual CCF	2022 - 23 Actual CCF	2023 -24 Actual CCF	% Difference
Buckner Elementary	160	1	160	1	99.38%
Camden Station	145	241	145	241	-66.21%
Centerfield	42	43	42	43	-2.38%
Crestwood	105	82	105	82	21.90%
EOMS	38	128	38	128	-236.84%
Goshen	67	107	67	107	-59.70%
Harmony	25	27	25	27	-8.00%
Kenwood Station	33	42	33	42	-27.27%
LaGrange	82	85	82	85	-3.66%
Locust Grove	108	121	108	121	-12.04%
NOHS	1,103	637	1,103	637	42.25%
NOMS	152	74	152	74	51.32%
OCHS	324	292	324	292	9.88%
OCMS	48	56	48	56	-16.67%
SOHS	250	277	250	277	-10.80%
SOMS	40	39	40	39	2.50%
OC Arts Center	29	52	29	52	-79.31%
Central Office	5	2	5	2	60.00%
Annex/Buckner Alt	6	5	6	5	16.67%
Arvin Center	71	64	71	64	9.86%
Grounds Shed	0		0		
Bus Garage	32	29	32	29	9.38%
Transportation Hub	7	7	7	7	0.00%
Button Lane Annex	6	5	6	5	16.67%
Total	2,878	2,416	2,878	2,416	16.05%

Usage Decreased

Usage Increased



Note: This report is for usage analysis and investigation purposes