**SPENCER COUNTY PUBLIC SCHOOLS**

**Board of Education Agenda Item**

Meeting Date **8/28/2023**

Topic/Title **Custodial Contract Adjustment**

Presenter **Steven Rucker**

**Origin**

[ ]  Information only (no Board action required).

[ ]  Action requested at future meeting: Click or tap to enter a date.

[ ]  **Consent agenda for approval at this meeting.**

[x]  **Action requested at this meeting.**

**Board review required by:**

[x]  State or federal law or regulation.

[x]  Board of Education policy.

[ ]  Other: Click or tap here to enter text.

**Previous Review, Discussion, or Action**

[x]  No previous Board review, discussion, or action.

[ ]  Previous review/action on: Click or tap to enter a date. Action: Click or tap here to enter text.

**Background/Summary of Information**

This year at ELC we have added an additional classroom downstairs and are set to add an additional Head Start Classroom upstairs at midyear. This additional occupied square footage will require additional time to clean each day. We are asking to add one (1) hour to the current four (4) hour position at ELC to meet this need. These five (5) hours would be paired with the Hillview three (3) hour position to create one full-time (8-hour) position for 240 days. This cost of the additional hour will be offset by rent revenue generated from OVEC’s Head Start expansion.

**Financial Considerations**

[ ]  There is NO financial impact on resources.

[x]  There is a financial impact on resources. Finance Officer must review.

**GKM** Finance Officer (initials)

The cost of this position would be approximately $3,000. It would be reflected in the budget next month. As noted above, the additional rent revenue from OVEC would offset this expense.

**Superintendent’s Recommendation**

[x]  Recommend approval as presented.

I recommend adding one (1) hour to the current four (4) hour custodial position at the Spencer County Early Learning Center. Please note this change will come with an approximate cost of $3,000. If approved, the change will be reflected in the working budget next month. As noted above, we will be collecting additional rent revenue from OVEC that will offset this expense.