

PROJECT IDENTIFICATION Initial: _____ Revised: X Emergency: _____District Name: Christian County District Code: 115 Facility Name: Consolidated High School School Code: _____Grade Level Served: 9 to 12 Current Student Capacity: 2500 District Facilities Plan Date: _____Project Name: Consolidated High School Building ID Number: _____Project Site
Physical Address: _____ Street _____ City _____Construction Delivery Method: ☐ General Contractor ☒ Construction Mgr. ☐ Guaranteed Energy Savings ContractDistrict's Procurement Standard: ☒ Model Procurement (KRS 45A) ☐ Bid Law (KRS 424.260)

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

- ☒ 1. New Building
- ☐ 2. Addition
- ☐ 3. Major Renovation (Describe) _____
- ☐ 4. New Relocatable Classroom Number _____ Size _____
- ☐ 5. Equipment/Furnishings Procurement (Describe) _____
- ☐ 6. Minor Project (Describe) _____
- ☐ 7. Site (Complete the Following)
- a. New Site Acquisition _____ Expansion _____ Number of Acres _____
- b. A site has been acquired in accordance with 702 KAR 4:050 requirements. _____
- c. Location _____
- d. Proposed site currently owned by District ☐ Yes ☐ No If no, list site owner: _____

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category: _____
2. Discretionary Item Number: _____
3. Minor project not listed on Facility Plan: _____

C. Provide a complete narrative of the proposed project.

Construct a new 2500 student capacity consolidated high school. Consolidation consists of Christian County High School, Hopkinsville, High School, and Gateway Academy. The consolidation will integrate general education with career education within the same building. An academy model of education is proposed. The project will be constructed on a green field site. Site development will include drives, parking, athletic fields, and master planning for future developments.

D. Proposed work related to the project but excluded from the scope of this BG1: _____

SCHOOL DISTRICT: Christian County Initial: Revised: X BG# 22-104
PROJECT NAME: Christian County Consolidated High School

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

1. Total Construction Cost	\$106,408,732.04
2. Architect/Engineer Fee	\$5,320,436.60
3. Construction Manager Fee	\$2,128,174.64
4. Bond Discount	\$1,031,310.00
5. Fiscal Agent Fee	\$323,832.36
6. Construction Contingencies	\$6,320,436.60
7. Kitchen Equipment	\$1,500,000.00
8. Equipment/Furnishings	\$2,500,000.00
9. CTE Equipment	\$2,000,000.00
10. Technology Network Sys. (KETS)	\$3,100,000.00
11. Other* Survey	\$13,875.00
12. Other* Geotechnical Investigations	\$61,686.80
13. Other* Special Inspections	\$350,000.00
14. Other* Commissioning Fee	\$200,000.00
15. Other* Printing	\$60,000.00
16. Other* Plan Review Fees	\$69,210.00
14. Other* Builder's Risk Insurance	\$320,000.00
Total Project Cost	\$131,707,694.04

B. Funds Available:

1. Food Service Funds	\$1,500,000.00
2. SFCC Bond Req.	
3. SFCC Bond Sale	\$4,801,659.00
4. Local FSPK Bond Sale	\$65,808,341.00
5. Local Gen. Fund Bond Sale	\$11,240,000.00
6. Cash - General Fund	
7. Cash - Capital Outlay	\$1,961,184.16
8. Cash - Building Fund	\$2,964,417.37
9. Cash - Inv. Earnings	\$4,250,000.00
10. ESSER ARP Grant Funds	\$25,562,892.80
11. Ft Campbell Partnership Gra	\$3,000,000.00
12. Other* 15-093 Residual	\$116,773.78
13. Other* 17-177 Residual	\$19,854.00
14. Other* 20-024 Residual	\$31,950.32
15. Other 20-025 Residual	\$27,649.71
16. Other Other Residual	\$422,971.90
17. Other SFCC Grant	\$10,000,000.00
Total Funds Available	\$131,707,694.04

*Define

*Define

\$0.00

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial Management.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the KDE - District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

Branch Manager, KDE - District Facilities Branch

Date

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: _____

KDE - District Financial Management

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: _____

KDE - District Support

Date: _____