



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: August 28, 2023

TOPIC: Approval of Initial BG-1 Project Application for the Construction of the New Rise STEM Academy for Girls (K-8) BG# 23-547

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 8/28/2023
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the initial BG-1 Project Application for the construction of the New Rise STEM Academy for Girls, to be located at 2160 Versailles Road, in the amount of \$57,825,000.00 (Fifty-seven Million, Eight Hundred Twenty-five Thousand Dollars).

Background/Rationale: The construction of the New Rise STEM Academy for Girls, located at 2160 Versailles Road, is listed as priority 1a.1. on FCPS's 2021 District Facility Plan (DFP). The Director of FCPS Facility Design & Construction has drafted a preliminary cost estimate for the new construction, yielding a final project of approximately 112,155 SF to serve 900 students (K-8). The program is consistent with other recent FCPS school projects and the KDE model program. Project cost estimates are based on the most recent construction bids and include: design and financing fees; furnishings; surveys; and other miscellaneous project costs. The project design must begin now in order to meet an expected completion date of March 2027. Ross Tarrant Architects was approved as the design consultant for this project at the Board's October 26, 2020 meeting.

Based on the rationale above, a BG-1 Project Application is required as follows:

	<u>Initial BG-1 Project Application Budget</u>
Total Construction Cost:	\$48,226,650.00
Contingencies:	\$2,411,332.50
Architect/Engineer Fee:	\$2,373,860.39
Fiscal Agent Fee:	\$245,800.00
Bond Discount:	\$712,879.24
Equipment/Furnishings:	\$1,300,000.00
Equipment/Computers:	\$1,645,438.00
Technology Network Systems (KETS), Telephone, etc.:	\$300,000.00
Site Acquisition:	\$0
Site Survey:	\$10,000.00
Geotechnical Investigation:	\$0
Special Inspections:	\$120,566.63
Full Building Commissioning:	\$168,793.28
Advertising:	\$0
Printing:	\$60,000.00
HVAC Balancing / Geothermal Testing:	\$87,339.98
Storm Shelter Review / HBC & LFUCG Permit Fee:	\$112,339.98
Construction Photography / Graphics Pkg:	\$50,000.00
Total Estimated Cost:	\$57,825,000.00

Strategic Priority:

- Student Achievement Diversity, Equity, Inclusion & Belonging
- Highly Effective & Culturally Responsive Workforce
- Stakeholder Engagement & Outreach Organizational Health & Efficiency

Data Considerations: District Facility Plan

Policy: Board Policy 01.1 – General Powers and Duties of Board

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Object</u>	<u>Amount</u>
Local FSPK Bond	360	5110	\$57,825,000.00

Attachment(s): BG-1 Project Application

The above agenda item was approved at the August 28, 2023 Board meeting. Final Board minutes and action records may be requested from the district at any time.

Melinda Joseph-Dezarn, AIA
Director, FCPS Facility Design & Construction

Date