



LISA LEWIS, DIRECTOR
STEPHANIE BONNETT, ASSISTANT FINANCE OFFICER
NICOLE CURRY, ACCOUNTING SUPERVISOR

DEPARTMENT OF FINANCE

TO: Board Members
FROM: Lisa Lewis, Director of Finance *Lewis*
DATE: August 17, 2023
RE: Field Trip Mileage Rate

Each year the field trip mileage charge should be evaluated. Field trips paid through Student Activity Funds will be charged \$0.48 per mile. Field trips paid by all other funding sources will be charged \$1.73 per mile. The hourly driver rate will be \$40.00/hour. (This rate is determined based on the average driver salary and fringes and rounded to the next \$5.00 increment.)

Attachment:

- Mileage calculation and average driver salary/fringe calculation

OUR MISSION IS TO INSPIRE AND EQUIP OUR STUDENTS TO SUCCEED IN LIFE

BULLITT COUNTY PUBLIC SCHOOLS IS AN EQUAL EDUCATION AND EMPLOYMENT INSTITUTION

Calculation should be calculated ANNUALLY, all data should be from most current AFR.
 Red tick marks indicate that there are comments with helpful info about data requested

2023-24

Cost Per Mile Calculation of To-and-From School		Amount
District:		
	Prior Year Fund 1 Function 27XX Expenditures:	\$ 7,745,962.27
Minus:	On-Behalf Expenses	\$ 623,994.34
	Salaries: Bus Drivers and Monitors	\$ 3,388,892.93
	Benefits: Bus Drivers and Monitors	\$ 1,358,651.54
	Debt Service (if KISTA)	\$ -
	Bus Purchases	\$ 740,432.92
Plus:	Prior Year Bus Depreciation Expense (Fund 8 Function 2700)	\$ 619,905.43
Equals:	Cost of Bus Operations	\$ 2,253,895.97
Divided by:	Prior Year Annual To-and-From School Mileage	1,301,524
Equals	* Total To-and-From School Cost per Mile	\$ 1.73

* The Total To-and-From School Cost per Mile is to be reimbursed in the current year to Key Code 096, Fund 1, Function 2740, Object 0699 for all bus usage not associated with to-and-from school transportation.

Note: The district board of education determines the amount to be charged per mile to the bus user. It may be more or less than the cost per mile.

Note: This is cost per mile for the 2023-24 school year which was calculated using school year data from 2022-23. This rate is ONLY for The mileage charge for field trips for the 2023-24 school year will be \$1.73 when paid with any funds other than School Activity Funds.

<https://education.ky.gov/districts/trans/Pages/Reporting.aspx>

Cost Per Mile Calculation of To-and-From School		Amount
	Fund 1 Diesel Fuel Costs	\$ 621,241.74
Divided by:	Total Bus Miles for prior year	1,301,524
Equals:	Total To-and From School Cost per Mile	\$ 0.48

The mileage charge for field trips for the 2023-24 school year will be \$0.48 when paid with School Activity Funds.

Driver Salary Scale

Fiscal Year 2023-2024

					6.20%	1.45%	23.34%	7.88%	
Position	Step	Rate	OT	OT Rate	FICA	Medicare	CERS	WC	Total Hourly Rate
Bus Driver	0	19.43	9.72	29.15	\$ 1.81	\$ 0.42	\$ 6.80	\$ 2.30	\$ 30.76
Bus Driver	1	19.52	9.76	29.28	\$ 1.82	\$ 0.42	\$ 6.83	\$ 2.31	\$ 30.90
Bus Driver	2	19.61	9.81	29.42	\$ 1.82	\$ 0.43	\$ 6.87	\$ 2.32	\$ 31.04
Bus Driver	3	19.71	9.86	29.57	\$ 1.83	\$ 0.43	\$ 6.90	\$ 2.33	\$ 31.20
Bus Driver	4	19.80	9.90	29.70	\$ 1.84	\$ 0.43	\$ 6.93	\$ 2.34	\$ 31.34
Bus Driver	5	19.89	9.95	29.84	\$ 1.85	\$ 0.43	\$ 6.96	\$ 2.35	\$ 31.49
Bus Driver	6	19.98	9.99	29.97	\$ 1.86	\$ 0.43	\$ 6.99	\$ 2.36	\$ 31.63
Bus Driver	7	20.16	10.08	30.24	\$ 1.87	\$ 0.44	\$ 7.06	\$ 2.38	\$ 31.91
Bus Driver	8	20.66	10.33	30.99	\$ 1.92	\$ 0.45	\$ 7.23	\$ 2.44	\$ 32.71
Bus Driver	9	20.99	10.50	31.49	\$ 1.95	\$ 0.46	\$ 7.35	\$ 2.48	\$ 33.23
Bus Driver	10	21.46	10.73	32.19	\$ 2.00	\$ 0.47	\$ 7.51	\$ 2.54	\$ 33.97
Bus Driver	11	21.83	10.92	32.75	\$ 2.03	\$ 0.47	\$ 7.64	\$ 2.58	\$ 34.56
Bus Driver	12	22.23	11.12	33.35	\$ 2.07	\$ 0.48	\$ 7.78	\$ 2.63	\$ 35.19
Bus Driver	13	22.57	11.29	33.86	\$ 2.10	\$ 0.49	\$ 7.90	\$ 2.67	\$ 35.73
Bus Driver	14	22.92	11.46	34.38	\$ 2.13	\$ 0.50	\$ 8.02	\$ 2.71	\$ 36.28
Bus Driver	15	23.25	11.63	34.88	\$ 2.16	\$ 0.51	\$ 8.14	\$ 2.75	\$ 36.81
Bus Driver	16	23.57	11.79	35.36	\$ 2.19	\$ 0.51	\$ 8.25	\$ 2.79	\$ 37.31
Bus Driver	17	23.90	11.95	35.85	\$ 2.22	\$ 0.52	\$ 8.37	\$ 2.82	\$ 37.83
Bus Driver	18	24.21	12.11	36.32	\$ 2.25	\$ 0.53	\$ 8.48	\$ 2.86	\$ 38.33
Bus Driver	19	24.50	12.25	36.75	\$ 2.28	\$ 0.53	\$ 8.58	\$ 2.90	\$ 38.78
Bus Driver	20	24.82	12.41	37.23	\$ 2.31	\$ 0.54	\$ 8.69	\$ 2.93	\$ 39.29
Bus Driver	21	25.26	12.63	37.89	\$ 2.35	\$ 0.55	\$ 8.84	\$ 2.99	\$ 39.99
Bus Driver	22	25.71	12.86	38.57	\$ 2.39	\$ 0.56	\$ 9.00	\$ 3.04	\$ 40.70
Bus Driver	23	25.95	12.98	38.93	\$ 2.41	\$ 0.56	\$ 9.09	\$ 3.07	\$ 41.08
Bus Driver	24	26.19	13.10	39.29	\$ 2.44	\$ 0.57	\$ 9.17	\$ 3.10	\$ 41.46
Bus Driver	25	26.44	13.22	39.66	\$ 2.46	\$ 0.58	\$ 9.26	\$ 3.13	\$ 41.86
Total									\$ 925.39
# of yearly pays									26
Average									\$ 35.59
Round up to the next \$5 increment									\$ 40.00