



BG#24-059

Schematic Design

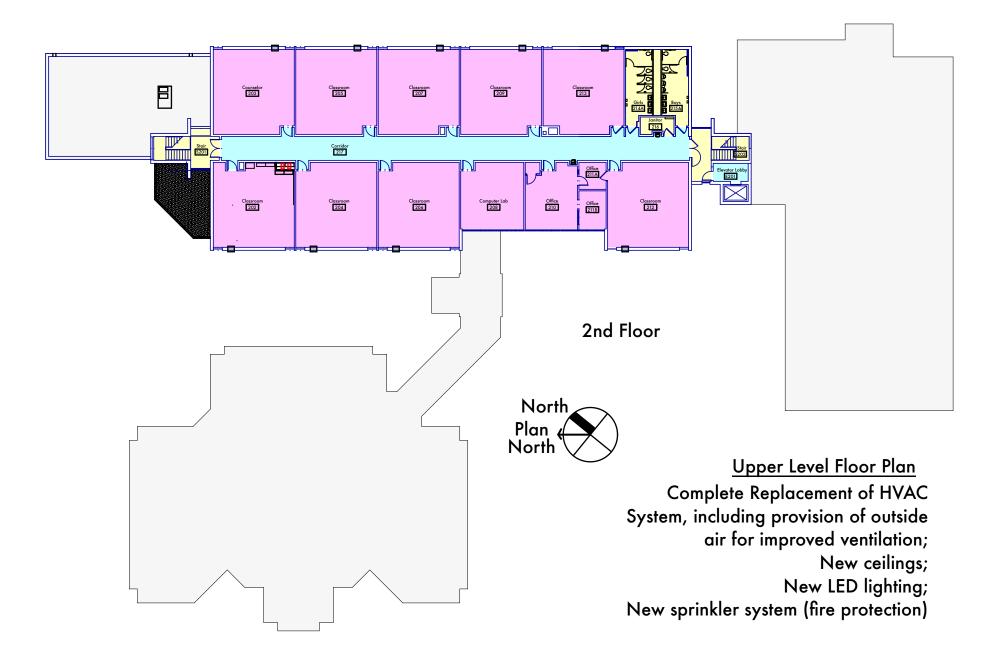
Grandview Elementary - Gym Addition and HVAC Renovation 500 Grandview Avenue, Bellevue, Kentucky 41073

Bellevue Independent Schools Board of Education

Misty Middleton, Superintendent 8/23/23





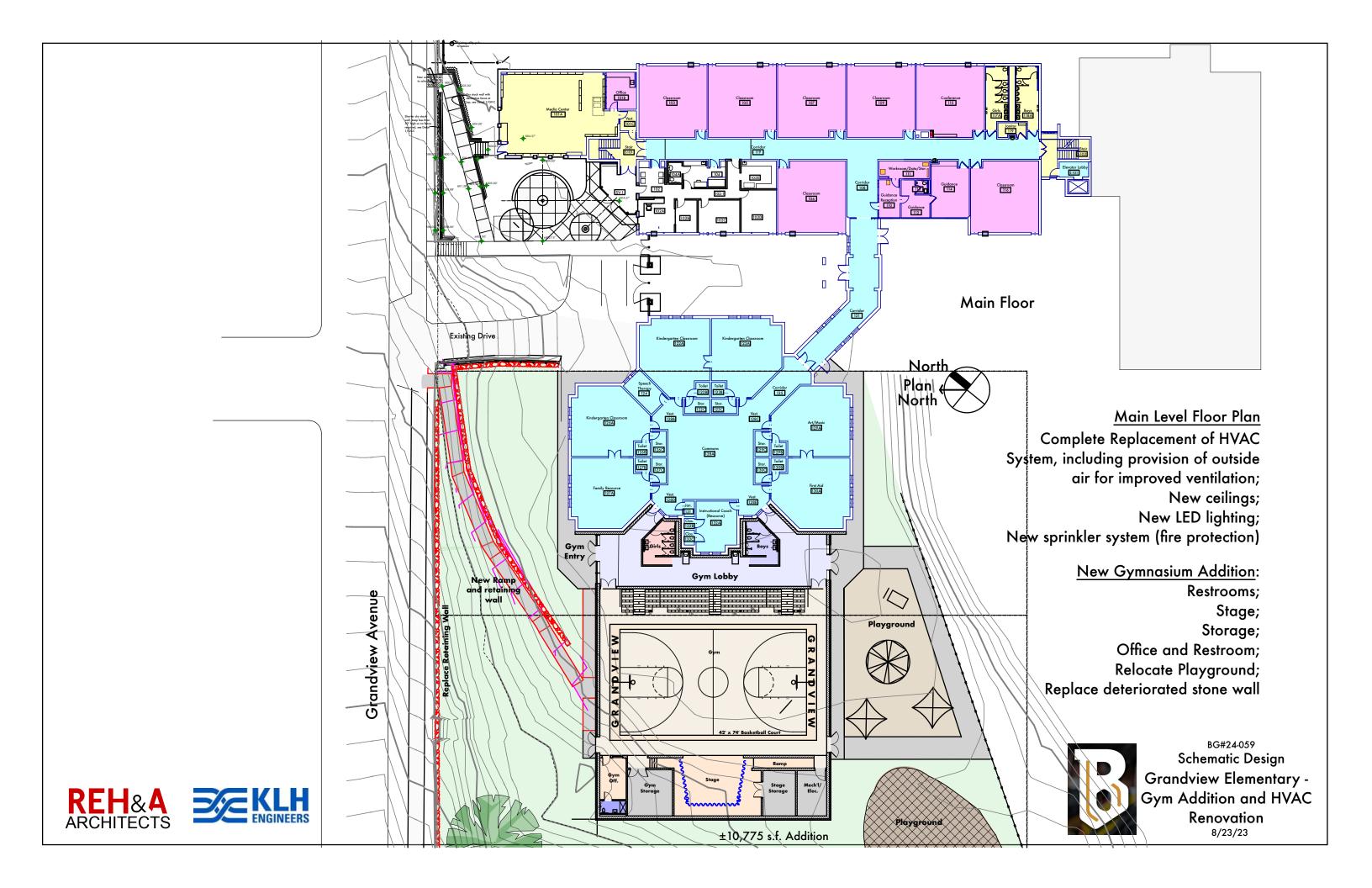


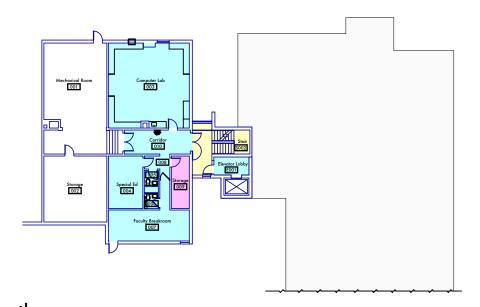




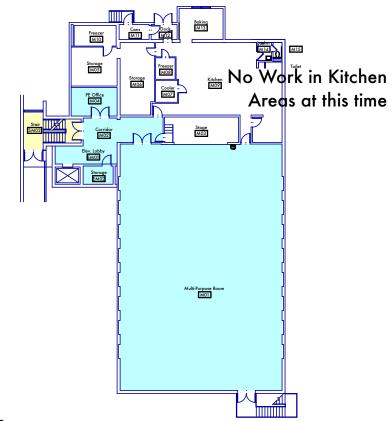


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Grandview Elementary Gym Addition and HVAC
Renovation
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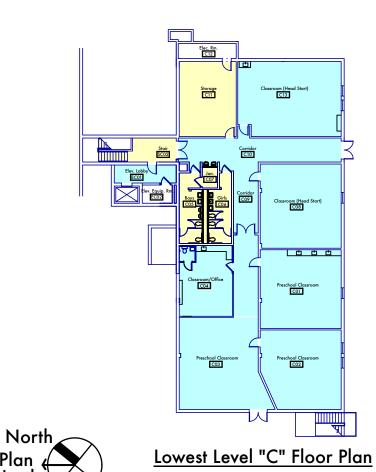
North Basement ("B" Level) Floor Plan Plan North Complete Replacement of HVAC System, including provision of outside air for improved ventilation; New ceilings; New LED lighting; New sprinkler system (fire protection)



North\_ Plan North

Multi-purpose Room Level "M" Floor Plan

Complete Replacement of HVAC System, including provision of outside air for improved ventilation; New ceilings; New LED lighting; New sprinkler system (fire protection)



Complete Replacement of HVAC System, including provision of outside air for improved ventilation; New ceilings; New LED lighting; New sprinkler system (fire protection)

Plan

North







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# **Grandview Elementary School**

Gym Addition & Renovation Estimates
August 23, 2023

## **BUILDING RENOVATIONS**

	GRAND	TOTAL PROJECT	\$12,674,103
		GRAND TOTAL 18% Soft Costs	\$10,740,765 \$1,933,338
	Total	New Construction	\$5,678,500
Relocate Playground			\$45,000
Replace stone retaining wall alon	g Grandview Avenue		\$240,000
New Gym Addition 10,787 sf @ \$ 500 /s	.f. (Includes MEP costs)		\$5,393,500
	NEW GYM ADDITION		
_	-	Total Renovations	\$5,062,265
Steel/patching/chases for HVAC	new work and removal of existing	AC's	\$40,000
Asbestos Abatement (minor areas	s to allow ductwork to pass throug	h floor)	\$1,600
HVAC Upgrade/Controls/Demolition	on		\$3,000,000
New Sprinkler System (not sprinkl	ered currently) including pit		\$230,000
Domestic Water piping replaceme No architectural demo include defined once design is sta	d in this number (this scope will ne	eed to be better	\$750,000
New LED Lighting for the entire b upgrades per new HVAC	uiding/New Fire Alarm System/Ele	ctric Service	\$900,000
2nd Floor 10333 sf @ 3.50 /s	.f. New Ceilings	Subtotal ceilings	\$36,166 <b>\$140,665</b>
1,769 sf @ 3.50 /s  Main Level (First Floor Entrander)  17,787 sf @ 3.50 /s	.f. New Ceilings ce Level)		\$6,192 \$62,255
5,009 sf @ 3.50 /s Level "B" (Mechanical / Baser	· ·		\$17,532
5,292 sf @ 3.50 /s Level "M" (Cafeteria & Kitcher	9		\$18,522
Level "C" (Lowest Level)			







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#### POTENTIAL ALTERNATES IF ADDITIONAL FUNDING BECOMES AVAILABLE

FLOORING (ABATEMENT AND REPLACE Full Flooring Asbestos Abatement (flooring Asbestos Abatement Abateme	CEMENT): ng removal estimate per Air Source Technology	\$450,000
Level "B" (Mechanical / Basement) 105 sf @ \$15 /s.f.	New Flooring	\$1,575
Main Level (First Floor Entrance Level) 6251 sf @ \$15 /s.f.	New Flooring	\$93,765
2nd Floor 7856 sf @ \$15 /s.f.	New Flooring  Subtotal Flooring replacement	\$117,840 <b>\$663,180</b>
CAFETERIA IMPROVEMENTS Improvements to convert Existing Gym/C	Cafeteria to Cafeteria only emove tables in wall, remove goals	\$175,000
PAINTING: Painting	emove tables in wall, remove goals	\$173,000
ACCESS CONTROL: Paxton (PaxLock Pro) Access Control 100 doors at \$750 per door plus inst	all and equipment	\$125,000
PA / CLOCK SYSTEM: IP based PA with Clock System	an and equipment	\$110,000
SECURITY CAMERAS: (assumes 25 cameras @ \$1,200 per	camera = \$30,000 plus install and front end)	\$50,000
	Total of All Potential Alternates	\$1,243,180







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## KLH ENGINEERS MEP RENOVATION ITEMS BREAKDOWN

(already included in above)

New LED Lighting for the entire buiding/New Fire Alarm System/Electric Service upgrades per new HVAC	\$900,000
Domestic Water piping replacement and water heaters  No architectural demo included in this number (this scope will need to be better  defined once design is started)	\$750,000
New Sprinkler System (not sprinklered currently) not including work 5' beyond building	\$170,000
Paxton (PaxLock Pro) Access Control 100 doors at \$750 per door plus install and equipment	\$125,000
IP based PA with Clock System	\$110,000
Security Cameras (assumes 25 cameras @ \$1,200 per camera = \$30,000 plus install and front end)	\$50,000
HVAC Upgrade/Controls/Demolition	\$3,000,000
HVAC Upgrade/Controls/Demolition  Renovation Subtotal MEP	\$3,000,000
Renovation Subtotal MEP  KLH ENGINEERS MEP GYM ADDITION BREAKDOWN	
Renovation Subtotal MEP	
Renovation Subtotal MEP  KLH ENGINEERS MEP GYM ADDITION BREAKDOWN  (Already included in above)	\$5,105,000
Renovation Subtotal MEP  KLH ENGINEERS MEP GYM ADDITION BREAKDOWN  (Already included in above)  HVAC	\$5,105,000 \$550,000

\$60,000

\$920,000

### KLH Notes:

TECHNOLOGY

No asbsetos work included

Assumes data cable is all plenum rated per Owner and not need to upgrade

New Addition Subtotal MEP

No Classroom AV updates or changes

No Kitchen scope included in this work due to code complications





