

# BG1 Project Application Form (Initial)

## (Ref# 20749)

Form Status: Saved

Project: RHS-SES BATHROOM RENOVATION - STADIUM RENOVATION  
BG Number: 24-074 District: Russellville Independent (HB678)  
Status: New Phase: No Data

Construction Delivery Method: General Contractor  
Procurement Standard: Model Procurement  
Emergency: No

### Project Type and Description

#### Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	Yes
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	1/31/2021
DFP Priority	
<b>2c.1.1</b> - Estimated Cost: \$10,177,255.00 Facility: No Data	
<b>2c.2</b> - Stevenson Elementary School Estimated Cost: \$4,973,111.00 Facility: No Data	
<b>5.1.1</b> - Estimated Cost: \$35,000.00 Facility: No Data	
Project Not Listed on DFP	No

### Inventory

Facility Name
RUSSELLVILLE JUNIOR/SENIOR HIGH SCHOOL (B10001584)
R E Stevenson Elementary School (B10001583)

# Scope

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## Provide a Complete Narrative of the Proposed Project

Renovate 1 set of gang restrooms at the high school & 2 sets of gang restrooms at Stevenson Elementary. Also repair / replace stone wall & provide ADA seating / parking at the football field. Install rubberized running surface at the high school track.

Work Related to Project But Excluded from this BG1 Scope

# Financial Plan

## Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$1,905,500.00
Construction Contingency	\$95,275.00
Architect / Engineer Fee	\$158,854.00
Construction Manager Fee	
Fiscal Agent Fee	\$22,140.00
Bond Discount	\$45,700.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	\$8,900.00
Geotechnical Investigations	\$9,000.00
Special Inspections	\$20,000.00
Commissioning	
Advertising	\$500.00
Printing	\$4,500.00

## Other Probable Costs

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Title	Amount
PLAN REVIEW	\$2,500.00
SHIPPING/MILEAGE	\$1,500.00
BANK & RATING	\$11,550.00
<b>Total Project Cost</b>	<b>\$2,285,919.00</b>

## Funds Available

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Bond Sale - SFCC	\$345,000.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$1,940,000.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$919.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

## Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

**Other Available Funds**

Title	Amount
No Data	
No Data	
No Data	
<b>Total Funds Available</b>	<b>\$2,285,919.00</b>

**BG1 Signature Page (Online Form Ref# 20749)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____	_____
Superintendent	Date
_____	_____
Finance Officer	Date
_____	_____
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial