**SPENCER COUNTY PUBLIC SCHOOLS**

**Board of Education Agenda Item**

Meeting Date **8/14/2023**

Topic/Title **Cafeteria Staffing Formula**

Presenter **Steven Rucker** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Origin**

Information only (no Board action required).

Action requested at future meeting: Click or tap to enter a date.

**Consent agenda for approval at this meeting.**

**Action requested at this meeting.**

**Board review required by:**

State or federal law or regulation.

Board of Education policy.

Other: Click or tap here to enter text.

**Previous Review, Discussion, or Action**

No previous Board review, discussion, or action.

Previous review/action on: Click or tap to enter a date. Action: Click or tap here to enter text.

**Background/Summary of Information**

In order to create predictable allocations and improve the bottom line of the school nutrition program, we are proposing to adopt the Meals per Labor Hour formula offered through the School Nutrition Association as the method for allocating hours to our school nutrition programs. An example of this formula is attached for reference.

The result of adopting this formula would be an additional 3 hours for ELC/Hillview, since the 4 hour position would change to a 7 hour position shared among those 2 locations.

**Financial Considerations**

There is NO financial impact on resources.

There is a financial impact on resources. Finance Officer must review.

**GKM** Finance Officer (initials)

The cost of this change is approximately $7,500 which would be covered by the Food Service Fund. Other positions, including the open positions, are budgeted already.

**Superintendent’s Recommendation**

Recommend approval as presented.