

BG1 Project Application Form (Revised) (Ref# 20738)

Form Status: Saved

Project: Marion County High School Gym Roof Replacement
BG Number: 24-047 District: Marion County (HB678)
Status: Active Phase: No Data

Construction Delivery Method No Data
Procurement Standard Model Procurement
Reason for Revision Change in cost estimate
Emergency Yes

Project Type and Description

Applicable Items

| | |
|-------------------------------------|---------|
| New Building | No |
| Addition | No |
| Major Renovation | No |
| GESC | No |
| Roofing | Yes |
| Repair and / or Replace | Replace |
| HVAC | No |
| ADA Compliance | No |
| Life Safety | No |
| Security | No |
| Minor Project | No |
| New Relocatable Classroom | No |
| Equipment / Furnishings Procurement | No |
| Site Acquisitions | No |

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2021
DFP Priority
Project Not Listed on DFP Yes
Project Not Listed on DFP Description

Building currently under major renovation with the remainder of the roof being replaced in the current project (BG #21-103). DFP did list roof replacement but has been removed from FACPAC options due to current project.

Inventory

Facility Name

MARION COUNTY HIGH SCHOOL (B10001188)

Scope

Provide a Complete Narrative of the Proposed Project
Complete roof replacement
Work Related to Project But Excluded from this BG1 Scope
NA

Financial Plan

Probable Costs

Proposed Plan to Finance Application

| | |
|----------------------------------|--------------|
| Total Construction Cost | \$452,700.00 |
| Construction Contingency | |
| Architect / Engineer Fee | |
| Construction Manager Fee | |
| Fiscal Agent Fee | |
| Bond Discount | |
| Equipment / Furnishings | |
| Equipment / Computers | |
| Technology Network System (KETS) | |
| Site Acquisition | |
| Site Survey | |
| Geotechnical Investigations | |
| Special Inspections | |
| Commissioning | |
| Advertising | |
| Printing | |

Other Probable Costs

| Title | Amount |
|--------------------|--------------|
| No Data | |
| No Data | |
| No Data | |
| Total Project Cost | \$452,700.00 |

Funds Available

- Bond Sale - SFCC
- Bond Requirement - SFCC
- Local FSPK Bond Sale
- Local General Fund Bond Sale
- Cash - SFCC Requirement
- Cash - Building Fund
- Cash - Capital Outlay
- Cash - Investment Earnings
- Cash - General Fund
- City - County - KYTC Reimbursement
- KETS
- Federal Funds
- External Partner Agreement

Residual Funds

| BG Number | Fund Source | Amount |
|-----------------------|-------------|---------|
| No Data | No Data | No Data |
| Residual Funds Total: | | \$0.00 |

Other Available Funds

| Title | Amount |
|--------------------------------|--------------|
| Insurance Claim-Liberty Mutual | \$452,700.00 |
| No Data | |
| No Data | |
| Total Funds Available | \$452,700.00 |

BG1 Signature Page (Online Form Ref# 20738)
 The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial